HJ9112
C2:S17
1959-
1960

COUNTY OF SAN JOAQUIN

STATE OF CALIFORNIA

APPROVED BUDGET

FOR THE FISCAL YEAR
ENDING JUNE 30, 1960

—AND—

STATISTICAL REPORT

FISCAL YEAR, 1958-59

COMPILED BY ORDER OF THE BOARD OF SUPERVISORS

UNDER SUPERVISION OF
C. P. KENYON
COUNTY ADMINISTRATOR

FROM DATA AS RECORDED IN RECORDS OF
FRED PERROTT, JR.
COUNTY AUDITOR

INSTITUTE OF GOVERNMENTAL STUDIES LIBRARY
MAR 20 1980
UNIVERSITY OF CALIFORNIA

UC-NRLF
C 2 807 492

145286

FINANCIAL REPORT OF SAN JOAQUIN COUNTY

FOR

FISCAL YEAR ENDING JUNE 30, 1959

BUREAU OF THE CENSUS
Nov 10 8 09 AM '59
LIBRARY

RECEIPTS		DISBURSEMENTS	
Property Taxes	$ 10,626,798.19	General Government	$ 1,871,647.86
Other Taxes	710,302.12	Protection to Person & Property	2,075.679.50
Subventions & Grants	11,341,278.11	Health	760,869.98
Licenses & Permits	67,022.70	Roads & Bridges	3,063,563.60
Fines & Penalties	327,067.31	Recreation	190,094.04
Privileges	99,545.80	Charities & Corrections	15,000,131.98
Rent of Property	45,167.63	Education	278,901.04
Interest	98,775.91	Miscellaneous	1,533,922.77
Fees & Commissions	283,617.95		
Special Services	848,016.20		
Sale of Property	178,104.32		
Miscellaneous	312,177.41		
GRAND TOTAL GENERAL COUNTY REVENUES	$ 24,937,873.65	GRAND TOTAL GENERAL COUNTY EXPENDITURES	$ 24,774,810.77
Debt Obligations, Trust & Agency Transactions	51,879,630.82	Debt Obligations, Trust & Agency Transactions	51,135,440.11
School & Special District Transactions	30,210,551.70	School & Special District Transactions	29,960,071.39
*GRAND TOTAL ALL TRANSACTIONS	$ 107,028,056.17	*GRAND TOTAL ALL TRANSACTIONS	$ 105,870,322.27
Outstanding Warrants June 30, 1959	902,338.83	Outstanding Warrants July 1, 1958	1,016,047.22
Unapportioned Taxes June 30, 1959	974,852.63	Unapportioned Taxes July 1, 1958	979,566.11
Cash in Treasury July 1, 1958	17,095,232.78	Cash in Treasury July 1, 1959	18,134,544.81
TOTAL	$ 126,000,480.41	TOTAL	$ 126,000,480.41

*Includes Intra Governmental Transfers

DIRECTORY OF COUNTY OFFICIALS

Administrator	C. P. Kenyon	Court House, Stockton
Agricultural Commissioner	Austin E. Mahoney	1868 East Hazelton Avenue, Stockton
Aviation Director	Clarence M. Shy	1495 Lindbergh Street, Stockton
Alcoholic Rehabilitation Clinic	Arnold Sheuerman, Jr., M.D.	American Trust Building, Stockton
Assessor	Wilber C. Leffler	230 North California St., Stockton
Auditor	Fred Perrott, Jr.	Court House, Stockton
Bret Harte Sanatorium	Louis M. Barber, M.D.	Murphys, California
Building Inspector	Gilman F. O'Neill	1864 East Hazelton Avenue, Stockton
Civil Defense, Assistant Director	Edward F. Trau	Hall of Records, Stockton
Constables		
Lodi Judicial District	Theodore Bender	20 S. Church Street, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Tony Gonzales	Manteca
Tracy Judicial District	Ben Canale	90 Ten Bee Village, Tracy
County Chemist	Leon Happell	230 North Sutter Street, Stockton
County Clerk	R. E. Graham	Court House, Stockton
County Counsel	Richard W. Dickenson	Court House, Stockton
District Attorney	Laurence Drivon	Court House, Stockton
Farm Advisor	W. C. Fleming	145 S. American St., Stockton
Farm & Creamery Superintendent	J. C. Ramsey,	S. J. General Hospital, French Camp
Fire Warden	William J. Armanino	Court House, Stockton
Hospital Administrator	Louis M. Barber, M.D.	S. J. General Hospital, French Camp
Jury Commissioner	Robert W. Evans	Court House, Stockton
Justice Court Judges		
Lodi Judicial District	Robert A. Bainbridge	City Hall, Lodi
Manteca-Ripon-Escalon Judicial Dist.	Priscilla Haynes (Miss)	City Hall, Manteca
Tracy Judicial District	Arthur S. Affonso	City Hall, Tracy
Juvenile Hall Superintendent	Lure J. Johnson	Mathews Road, French Camp
Livestock Inspector	F. H. Saunders, D.V.M.	336 E. Lafayette St., Stockton
Local Health District Director	Jack J. Williams, M.D.	130 S. American St., Stockton
Marshal	Lawrence B. Buol	116 N. San Joaquin St., Stockton
Micke Grove Park & Zoo Superintendent	James E. Fahey	Rt. 4, Box 325, Lodi
Municipal Court Judges & Clerk		
Department 1	Bill Dozier	116 N. San Joaquin St., Stockton
Department 2	Robert P. Sullivan	116 N. San Joaquin St., Stockton
Department 3	John J. Cechini	116 N. San Joaquin St., Stockton
Department 4	John B. McNoble	116 N. San Joaquin St., Stockton
Clerk	Michael Kurey	116 N. San Joaquin St., Stockton
Personnel Director	Randall Prevo	732 E. Main St., Stockton
Planning Director	Richard G. Salter	1864 E. Hazelton St., Stockton
Poundmaster	Elwood G. Nicewonger	Courthouse, Stockton
Probation Officer	F. S. Frederick	840 E. Main St., Stockton
Public Administrator	Sue Clowdsley (Mrs.)	Bank of America Building, Stockton
Public Defender	John L. Briscoe	Bank of America Building, Stockton
Public Works Director	L. H. Bradley	1864 East Hazelton Avenue, Stockton
Purchasing Agent	John D. Bourne	Hall of Records, Stockton
Recorder	George H. Chapman	Hall of Records, Stockton
Sealer of Weights and Measures	Thomas Ladd	1868 East Hazelton Avenue, Stockton
Sheriff-Coroner	Carlos A. Sousa	Court House, Stockton
Superintendent of Buildings	Lou Doughty	Court House, Stockton
Superintendent of Schools	Willard T. Hancock	Court House, Stockton
Superior Court Judges		
Department No. 1	R. M. Dunne	Court House, Stockton
Department No. 2	G. E. Buck	Court House, Stockton
Department No. 3	M. G. Woodward	Court House, Stockton
Department No. 4	Thomas B. Quinn	Court House, Stockton
Surveyor	Clement A. Plecarpo	1864 East Hazelton Avenue, Stockton
Supervisors		
First District	William R. Ruggles	Court House, Stockton
Second District	Bruce McKnight	Court House, Stockton
Third District	Charles W. Hawkins	Court House, Stockton
Fourth District	C. B. Bull	Court House, Stockton
Fifth District	Edmond N. Heinbockel	Court House, Stockton
Treasurer and Tax Collector	Edgar H. Whiteside	Court House, Stockton
Veterans' Service Officer	William L. Schulz, Jr.	California Building, Stockton
Welfare Director	C. A. Stuart	711 East Market Street, Stockton
Water Consultant	W. B. Hogan	802 West Elm Street, Stockton

INDEX

Administrator 18
Agricultural Commissioner 65
Alcoholic Rehabilitation Clinic 112
Assessor 23
Auditor 20

Board of Education 128
Board of Supervisors 17
Branch Jail Buildings 60
Bret Harte Sanatorium 76
Bridges & Ferries 88
Building Department 31
Burials 121

Channel Maintenance 72
Civil Defense 63
Community Council 112
Constable - Lodi Judicial District 52
Constable - Manteca-Ripon-Escalon Judicial District 53
Constable - Tracy Judicial District 54
Coroner 26
County, City, School District Recreation 95
County Chemist 73
County Clerk 19
County Counsel 35
County Employees Retirement Board 50
County Farm & Creamery 47
County Jail & Honor Farm 57
County Library 130
County Retirement Advance Reserve 31

District Attorney 24
Dog Pound 75

Education at Juvenile Hall 130
Education of Mentally Retarded 130
Elections 36
Emergency Hospital Nurse 73
Exploitation 123
Ex-Servicemen 94

Farm Advisor 67
Fire Warden 70

General Hospital 96
General Reserve 131
Government Buildings 49
Grand Jury 46

Highway Maintenance Department 81
Insurance 71

Jury Commissioner 42
Justice Court - Lodi Judicial District 43
Justice Court - Manteca-Ripon-Escalon Judicial District 44
Justice Court - Tracy Judicial District 45
Juvenile Hall 119

Law Library 46
Livestock Inspector 69

Marshal 41
Mental Health Services 110
Micke Grove Park & Zoo 92
Miscellaneous Rebates & Refunds 126
Municipal Court - Stockton Judicial Dist. 40

Personnel Department 33
Planning Commission 29
Predatory Animal Control 70
Preservation of Wild Game 131
Prisoners' Food 60
Probation Department 118
Public Administrator 27
Public Defender 27
Public Improvement 127
Purchasing Department 32

Recorder 64
Recreation, County-City-School District 95
Registration 37
Road District No. 1 89
Road District No. 2 90
Road District No. 3 91
Rubbish Disposal 74

Safety Council 69
School Reorganization Committee 128
Sealer of Weights & Measures 61
Sheriff 55
Special Aviation Fund 126
State Hospitals 121
State Schools 121
Stockton Field Airport 124
Superintendent of Schools 129
Superior Courts 39
Surveyor 28

Treasurer-Tax Collector 21
Unappropriated Reserve 131
Utility Districts 74

Veterans' Service Officer 122
Water Consultant 71
Weed Control 66
Welfare Department 113

SUMMARY

Available Balances of County Funds 3
Consolidated Budget Summary 1
County Budget by Funds 2
Expenditure Totals 11
Revenue Accruals other than current property taxes 4
Statement of Emergency Appropriations 132
Statement of Appropriations Cancelled 133
Statement of Appropriations from Unappropriated Reserves 134

INDEX OF SPECIAL DISTRICTS

SPECIAL DISTRICTS GOVERNED BY BOARD OF SUPERVISORS

Boggs Tract Street Lighting District 136
Farmington Lighting District 137
Lathrop Lighting District 138
Linden Lighting District 139
Lockeford Lighting District 140
Mission Village Lighting District 141
North Oaks Lighting District 142
North Wilson Way Lighting District 143
Northeast Stockton Lighting Maintenance District 144
Northern Stockton Lighting District 145
Oro Street Lighting District 146
Pacific Avenue Lighting Maintenance District 147
Plymouth Village Lighting Maintenance District 148
Rancho San Joaquin Lighting Maintenance District 149
Ripon Lighting District 150
Stockton Lighting District No. 5 151
Thornton Lighting District 152
Tuxedo-Country Club Lighting District 153
Victor Lighting District 154
West Lane Lighting District 155
Woodbridge Lighting District 156

Almond Park Maintenance District 157
Colonial Heights Maintenance District 158
Lincoln Village Maintenance District 159
Maurland Manor Maintenance District 160
Morada Manor Maintenance District 161
Pacific Gardens Sanitary District 162
Riviera Cliffs Maintenance District 163
Rosemar Manor Maintenance District 164
Shaded Terrace Maintenance District 165
Swain Oaks Maintenance District 166
Wilkinson Manor Maintenance District 167

San Joaquin County Flood Control & Water Conservation District 168
Flood Control Zone 1 (Bear Creek) 170
Flood Control Zone 2 (Calaveras-Mormon Slough) 171
Flood Control Zone 3 (Duck Creek) 172
Flood Control Zone 4 (Littlejohn) 173
Flood Control Zone 6 (Lone Tree) 174

SUMMARY of Special Districts Governed by Board of Supervisors 215

SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS

Boggs Tract Fire District 175
Clements Rural Fire District 176
Eastside Rural Fire District 177
Escalon Fire District 178
Escalon Rural Fire District 179
Farmington Rural Fire District 180
Forest Lake Rural Fire District 181
French Camp-McKinley Rural Fire District 182
Liberty Rural Fire District 183
Lincoln Rural Fire District 184
Linden-Peters Rural Fire District 185
Manteca-Lathrop Rural Fire District 186
Mokelumne Rural Fire District 187
Montezuma Fire District 188
Ripon Fire District 189
Ripon Rural Fire District 190
Thornton Rural Fire District 191
Tracy Rural Fire District 192
Tuxedo-Country Club Rural Fire District 193
Waterloo-Morada Rural Fire District 194
Woodbridge Rural Fire District 195

Escalon Cemetery District 196
Tracy Cemetery District 197

Country Club Sanitary District 198
Ripon Sanitary District 199

Northern San Joaquin County Mosquito Abatement District 200
San Joaquin Mosquito Abatement District 201

Lathrop County Water District 203
New Mariposa Drainage District 204
Central San Joaquin Water Conservation District 205
North San Joaquin Water Conservation District 206
Stockton-East San Joaquin Water Conservation District 207
San Joaquin Water Works District No. 2 208

Reclamation District No. 404 209
Reclamation District No. 544 210
Reclamation District No. 828 211
Reclamation District No. 1614 212

San Joaquin Local Health District 213
Stockton Port District 214

School Bond Interest & Principal Requirements 218
SUMMARY of Special Districts and School Districts Governed Through Local Boards 224

State Controller
County Budget Act
Form 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 1
CONSOLIDATED
BUDGET SUMMARY

	(1)	Approved Budget Requirements (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)
1	Budget of County:					
2	Table 2 Summary	30 263 386 00	19 203 561 00	11 059 825 00	802 334 00	10 257 491 00
3	Budgets of Districts Governed through Board of Supervisors:					
4	Table 6 Summary	409 751 00	83 531 00	326 220 00	8 217 00	318 003 00
5	Total of Budgets Under Board of Supervisors	30 673 137 00	19 287 092 00	11 386 045 00	810 551 00	10 575 494 00
6						
7	Budgets of Districts Governed through Local Boards:					
8	Table 7 & 8 Summary	36 528 285 00	20 739 289 00	15 788 996 00	1 176 229 00	14 612 767 00
9	Grand Total	67 201 422 00	40 026 381 00	27 175 041 00	1 986 780 00	25 188 261 00
10						
11						
12						
13						
14						
15						
16						
17						
18						
19						
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 1
(Rev. 1946)
(Rev. 1958)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

Table 1

SUMMARY OF COUNTY BUDGET BY FUNDS

(Exclusive of Funds Borrowed Under Bond Issues)

SCHWABACHER-FREY, S.F. - L.A. (532)

	NAME OF FUND (1)	APPROVED BUDGET REQUIREMENTS (From Table 5) (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (From Table 3) (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	**Funds Which Affect the Entire County**							1
2	General	2 731 957 00	1 813 699 00	918 258 00	49 832 00	868 426 00	.235	2
3	Salary	2 548 906 00	400 795 00	2 148 111 00	152 199 00	1 995 912 00	.540	3
4	General Hospital	4 554 090 00	925 213 00	3 628 877 00	264 172 00	3 364 705 00	.910	4
5	Bret Harte	915 482 00	308 859 00	606 623 00	43 828 00	562 795 00	.152	5
6	Advertising & Immigration	50 627 00	2 017 00	48 610 00	3 902 00	44 708 00	.012	6
7	Welfare & Security	12 459 302 00	10 430 777 00	2 028 525 00	154 000 00	1 874 525 00	.507	7
8	Bridge & Ferry Special Road Improvement	122 891 00 2 562 898 00	28 338 00 2 562 898 00	94 553 00	6 304 00	88 249 00	.024	8
9	Airport	91 633 00	93 942 00	2 309 00		2 309 00		9
10	Special Aviation	2 500 00	2 500 00					10
11	Unappropriated Reserves	291 180 00	236 413 00	54 767 00	39 025 00	15 742 00	.004	11
12	General Reserve	407 243 00	407 243 00					12
13	Capital Outlay & Improvement	2 286 797 00	1 775 769 00	511 028 00	30 019 00	481 009 00	.130	13
14	Micke Grove Law Library Rabies Treatment & Eradication	147 176 00 23 485 00 19 684 00	34 323 00 23 485 00 8 039 00	112 853 00 11 645 00	8 705 00 1 200 00	104 148 00 10 445 00	.028 .003	14
15	Fish & Game Propagation Livestock Indemnity	22 327 00 8 600 00	23 365 00 8 600 00	1 038 00		1 038 00		15
16	School Service - County Share	26 311 00	462 00	25 849 00	1 500 00	24 349 00	.007	16
17								17
18	TOTAL	29 273 089 00	19 086 737 00	10 186 352 00	754 686 00	9 431 666 00	2.552	18
19	**Funds Which Affect Less Than the Entire County**							19
20	Road District No. 1	428 728 00	56 714 00	372 014 00	21 280 00	350 734 00	.400	20
21	Road District No. 2	151 525 00	28 278 00	123 247 00	6 149 00	117 098 00	.250	21
22	Road District No. 3	174 745 00	10 690 00	164 055 00	8 194 00	155 861 00	.250	22
23	County Library	235 299 00	21 142 00	214 157 00	12 025 00	202 132 00	.090	23
24	TOTAL	990 297 00	116 824 00	873 473 00	47 648 00	825 825 00		24
25	GRAND TOTAL OF COUNTY BUDGET	30 263 386 00	19 203 561 00	11 059 825 00	802 334 00	10 257 491 00		25

		COUNTY TAX BASE				
26						26
27	(8)	LOCAL SECURED ROLL (9)	UTILITY ROLL (10)	TOTAL SECURED ROLL (11)	UNSECURED ROLL (12)	27
28	Land	104 346 660	2 797 270	107 143 930	144 710	28
29	Improvements	194 261 425	23 808 500	218 069 925	3 509 610	29
30	Personal Property	48 246 075	29 479 590	77 725 665	26 989 415	30
31	TOTALS	346 854 160	56 085 360	402 939 520	30 643 735	31
32	Less Exemptions	21 663 270		21 663 270	624 150	32
33		325 190 890	56 085 360	381 276 250	30 019 585	33
34	Less 3 % Delinquency Allowance	x x x x x x	x x x x x	11 438 287		34
35	Tax Base for County-wide Levies			369 837 963		35
36						36
37						37
38						38
39						39
40						40
41						41

STATE CONTROLLER
County Budget Act
Form 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 1960

SCHALKENBACH-FEET, S.F. - L.A. (522)

TABLE 3
SUMMARY OF AVAILABLE BALANCES OF COUNTY FUNDS
AND OF REVENUE TO ACCRUE THERETO FROM SOURCES OTHER THAN CURRENT PROPERTY TAXES

	NAME OF FUND (1)	AMOUNT AVAILABLE FROM PRECEDING YEARS: Fund Balance on June 30, 19~~59~~ Per Auditor's Ledger Account (2) (This column optional)	Estimated/Actual Unpaid Liabilities of Fund on June 30, 19~~59~~ (3) (This column optional)	Reserved Amounts Not Available (4) (This column optional)	Estimated/Actual Unencumbered Balance Available July 1, 19~~59~~ (5)	Estimated Revenue (Other Than Current Taxes) To Become Available for the Year (From Table 4) (6)	Estimated Amount Available Before Providing for a Current Property Tax Levy (7)	
1	General	297 041 00	119 264 00		177 777 00	1 635 922 00	1 813 699 00	1
2	Salary	118 799 00	1 103 00		117 696 00	283 099 00	400 795 00	2
3	General Hospital	204 965 00	57 543 00		147 422 00	777 791 00	925 213 00	3
4	Bret Harte	123 314 00	52 683 00		70 631 00	238 228 00	308 859 00	4
5	Advertising & Immigration	2 456 00	1 550 00		906 00	1 111 00	2 017 00	5
6	Welfare & Security	128 355 00	17 771 00		110 584 00	10 320 193 00	10 430 777 00	6
7	Special Road Improvement	225 196 00	230 398 00		5 202 00	2 568 100 00	2 562 898 00	7
8	Special Aviation	5 817 00		5 817 00		2 500 00	2 500 00	8
9	Airport	2 630 00	221 00		2 409 00	91 533 00	93 942 00	9
10	Unappropriated Reserve	232 431 00			232 431 00	3 982 00	236 413 00	10
11	General Reserve	407 243 00			407 243 00		407 243 00	11
12	Capital Outlay & Improvement	953 343 00	7 057 00		946 286 00	829 483 00	1 775 769 00	12
13	Law Library	10 485 00			10 485 00	13 000 00	23 485 00	13
14	Fish & Game Propagation	20 865 00			20 865 00	2 500 00	23 365 00	14
15	Bridge & Ferry	6 557 00			6 557 00	21 781 00	28 338 00	15
16	School Service - County					462 00	462 00	16
17	Rabies Treatment & Eradication	366 00	327 00		39 00	8 000 00	8 039 00	17
18	Livestock Indemnity	6 934 00			6 934 00	1 666 00	8 600 00	18
19	Micke Grove	21 996 00	11 117 00		10 879 00	23 444 00	34 323 00	19
20								20
21	TOTAL	2 768 793 00	499 034 00	5 817 00	2 263 942 00	16 823 729 00	19 086 737 00	21
22								22
23	Road District No. 1	277 439 00	238 095 00		39 344 00	17 370 00	56 714 00	23
24	Road District No. 2	105 381 00	79 885 00		25 496 00	2 782 00	28 278 00	24
25	Road District No. 3	91 138 00	84 709 00		6 429 00	4 261 00	10 690 00	25
26	County Library	14 572 00			14 572 00	6 570 00	21 142 00	26
27								27
28	TOTAL	488 530 00	402 689 00		85 841 00	30 983 00	116 824 00	28
29								29
30	GRAND TOTAL	3 257 323 00	901 723 00	5 817 00	2 349 783 00	16 854 712 00	19 203 561 00	30
31								31
32								32
33								33
34								34

Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	Actual & Estimated Current Year Ending June 30, 1959	Approved Estimates Year Ending June 30, 1960
General	$ 9,242.00	$ 9,242.00
Salary	22,657.00	22,657.00
Advertising	511.00	511.00
Bridges & Ferries	1,491.00	1,491.00
Road District No. 1	4,105.00	4,105.00
Road District No. 2	2,060.00	2,060.00
Road District No. 3	1,925.00	1,925.00
General Hospital	36,456.00	36,456.00
Bret Harte	6,772.00	6,772.00
Welfare & Security	16,567.00	16,567.00
County Library	2,603.00	2,603.00
Unappropriated Reserve	1,831.00	1,831.00
Rabies Treatment & Eradication	--	--
County School Service	213.00	213.00
Capital Outlay & Improvement	2,981.00	2,981.00
Micke Grove	894.00	894.00
	$ 110,308.00	$ 110,308.00

Apportionments of Proceeds of Redemptions		
General	$ 2,521.00	$ 8,139.00
Salary	16,316.00	19,956.00
Advertising	409.00	450.00
Bridge & Ferry	1,294.00	1,312.00
Road District No. 1	3,723.00	5,687.00
Road District No. 2	368.00	510.00
Road District No. 3	1,736.00	1,721.00
General Hospital	29,634.00	32,109.00
Bret Harte	3,679.00	5,964.00
Welfare & Security	11,241.00	14,591.00
County Library	1,891.00	2,356.00
Unappropriated Reserve	2,010.00	1,613.00
Rabies Treatment & Eradication	102.00	--
County School Service	204.00	187.00
Capital Outlay & Improvement	2,384.00	2,625.00
Micke Grove	--	787.00
	$ 77,512.00	$ 98,007.00

Apportionments of Delinquent Unsecured Personal Property Collections		
General	$ 237.00	$ 2,719.00
Salary	647.00	6,666.00
Advertising	18.00	150.00
Bridge & Ferry	54.00	438.00
Road District No. 1	81.00	1,078.00
Road District No. 2	27.00	212.00
Road District No. 3	80.00	615.00
General Hospital	1,254.00	10,726.00
Bret Harte	201.00	1,992.00
Welfare & Security	558.00	4,874.00
County Library	50.00	611.00
Unappropriated Reserve	72.00	538.00
Rabies Treatment & Eradication	--	--
County School Service	--	62.00
Capital Outlay & Improvement	99.00	877.00
Micke Grove	--	263.00
	$ 3,378.00	$ 31,821.00

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19..60..

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS				Name of Fund (6)
		Actual Last Completed Year Ended June 30, 19..58 (2)	Actual and Estimated Current Year Ending June 30, 19..59 (3)	Estimates Year Ending June 30, 19..60 (4)	Approved Estimates Year Ending June 30, 19..60 (5)	
1	REVENUE COLLECTIONS RESULTING FROM PROPERTY TAX LEVIES OF PREVIOUS YEARS:					
2	Apportionment of Collections Made on Preceding Year's Delinquent Roll Before Sale Date	71 192 33	110 308 00	110 308 00	110 308 00	VARIOUS
3						
4						
5						
6						
7	Apportionments of Proceeds of Redemptions	77 511 58	98 007 00	98 007 00	98 007 00	VARIOUS
8	Delinquent Unsecured	3 378 79	31 821 00	31 821 00	31 821 00	VARIOUS
9						
10						
11						
12	Apportionments of Proceeds of Tax Sales		1 350 00	1 350 00	1 350 00	GENERAL
13						
14						
15						
16						
17	Apportionments of Proceeds from Rentals of Tax-Deeded Property	100 00	171 64	150 00	150 00	GENERAL
18						
19						
20						
21						
22	Total from Property Tax Levies of Previous Years	152 182 70	241 657 64	241 636 00	241 636 00	
23	REVENUE FROM MANDATORY SPECIAL TAXES					
24	Tax on Solvent Credits	10 609 32	5 143 79	5 150 00	5 150 00	
25						
26						
27						
28	Total from Mandatory Special Taxes	10 609 32	5 143 79	5 150 00	5 150 00	GENERAL
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)		REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 59 (2)	Actual and Estimated Current Year Ending June 30, 19 60 (3)	Estimates Year Ending June 30, 19 61 (4)	Approved Estimates Year Ending June 30, 19 62 (5)	Name of Fund (6)
1	SUBVENTIONS AND GRANTS (State and Federal)						
2	U. S. Forest Reserve Apportionment	(Fed.)					
3	Grazing Fees	(Fed.)					
4	Highway Users' Tax	(State)	1 293 932 39	1 363 147 86	1 431 700 00	1 427 700 00	S.R.I.
5	In Lieu Motor Vehicle ~~License Fees~~	(In Lieu) (State)	221 088 26	222 343 38	307 200 00	307 200 00	S.R.I.
	Motor Vehicle in Lieu Tax	(State)	750 000 00	750 000 00	750 000 00	750 000 00	GENERAL
6	Aid to Needy Children	(State)	1 030 424 86	1 231 678 50	1 387 733 00	1 387 733 00	WELFARE & SECURITY
7	Aid to Needy Children	(Fed.)	1 219 274 66	1 417 445 23	1 615 350 00	1 615 350 00	" "
8	Aid to Needy Blind	(State)	223 155 79	245 357 44	262 912 00	276 004 00	" "
9	Aid to Needy Blind	(Fed.)	192 275 81	209 269 92	219 450 00	219 450 00	" "
	Aid to Partially Self-Supporting Blind	(State)	4 409 16	3 870 48	6 600 00	6 750 00	" "
10	Aid to Needy Aged	(State)	2 180 273 88	2 213 244 99	2 323 646 00	2 525 549 00	" "
11	Aid to Needy Aged	(Fed.)	2 374 562 46	2 502 242 31	2 545 620 00	2 545 620 00	" "
12	Tuberculosis Control Subsidy	(State)	165 976 15	158 137 40	140 000 00	140 000 00	BRET HARTE
	" " "	(State)	1 182 95	2 278 50			HOSPITAL
13	Alcoholic Beverage Taxes	(State)	52 726 15	55 593 45	55 000 00	55 000 00	GENERAL
14	Welfare Administration Subsidy	(Fed.)	341 385 75	405 103 08	352 004 00	352 090 00	WELFARE & SECURITY
	Welfare Administration Subsidy	(State)	28 166 10	16 682 25	41 758 00	41 758 00	" "
15	Other State Subventions and Grants:						
	Boarding Homes - Aid to Needy Children	"	112 113 73	128 723 68	119 738 00	119 738 00	" "
16	Unrefunded Aviation Gas Tax	"	5 021 12	2 646 52	2 500 00	2 500 00	SPECIAL AVIATION
	Agricultural Commissioner	"	3 000 00	2 250 00	3 000 00	3 000 00	SALARY
17	Veterans Service Officer	"	10 342 62	12 456 88		8 000 00	GENERAL
	Flood Damage	"	95 132 31	6 452 12			S.R.I.
18	Corral Hollow Road	(Federal)				219 200 00	S.R.I.
	County Sales Tax	(State)	316 942 27	410 302 12	390 000 00	360 000 00	CAPITAL OUTLAY
19	County Sales Tax	(State)	300 000 00	300 000 00	300 000 00	300 000 00	S.R.I.
20							
21							
22	Other Federal Subventions and Grants:						
	Hill-Burton - Hospital	(Federal)			180 000 00	180 000 00	CAPITAL OUTLAY
23	C.A.A. Share - Airport Improvement	(Federal)	215 278 05		271 000 00	271 000 00	CAPITAL OUTLAY
	In Lieu - Housing Authority	(Federal)	8 442 97	10 178 06	10 000 00	10 000 00	GENERAL
24	Medical Care Aged, Blind, Children	(Federal)	151 437 70	353 351 87	351 585 00	351 585 00	WELFARE & SECURITY
	Medical Care Aged, Blind, Children	(State)	157 618 93	361 645 86	359 757 00	359 757 00	WELFARE & SECURITY
25	Aid to Totally Disabled	(Federal)	25 155 00	105 276 00	176 790 00	166 800 00	WELFARE & SECURITY
	Aid to Totally Disabled	(State)	26 153 15	97 961 12	177 094 00	201 497 00	WELFARE & SECURITY
26	Handicapped Children	(State)	55 205 17	68 376 59	54 500 00	54 500 00	WELFARE & SECURITY
	Alcoholic Rehabilitation Clinic	(State)	25 577 00	19 270 30	25 000 00	25 000 00	GENERAL
27	Trailer Coach Fees	(State)	13 897 05	16 655 25	16 000 00	16 000 00	GENERAL
	Mental Health	(State)		77 950 50	120 000 00	150 000 00	HOSPITAL
28	Medical Care - Disabled	(Federal)				9 990 00	WELFARE & SECURITY
	Medical Care - Disabled	(State)				9 990 00	WELFARE & SECURITY
29	TOTAL STATE SUBVENTIONS AND GRANTS		7 072 339 04	7 767 025 19	8 274 138 00	8 527 676 00	
30	TOTAL FEDERAL SUBVENTIONS AND GRANTS		4 527 812 40	5 002 866 47	5 721 799 00	5 941 085 00	
31	TOTAL—SUBVENTIONS AND GRANTS		11 600 151 44	12 769 891 66	13 995 937 00	14 468 761 00	
32							
33							
34							

State Controller
County Budget Act
Form 4 (6 Sheets) Sheet 3
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 4
COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES SUMMARIZED BY CLASSIFICATION AND BY FUNDS

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 58 (2)	Actual and Estimated Current Year Ending June 30, 19 59 (3)	Estimates Year Ending June 30, 19 60 (4)	Approved Estimates Year Ending June 30, 19 60 (5)	Name of Fund (6)
1	LICENSES AND PERMITS					
2	Licenses	23 704 25	27 600 75	24 000 00	27 000 00	GENERAL
3	Permits	18 340 99	25 955 41	23 000 00	25 000 00	GENERAL
4	Marriage Licenses	2 128 00	2 486 00	2 200 00	2 200 00	GENERAL
	Dog Licenses	3 316 50	2 239 00	8 600 00	1 666 00	LIVESTOCK INDEMNITY
5	Dog Licenses	11 773 50	8 211 00	8 000 00	8 000 00	RABIES TREAT. & ERAD.
6	Total—Licenses and Permits	59 263 24	66 492 16	65 800 00	63 866 00	
7	FINES AND PENALTIES					
8	Superior Court	1 054 12	2 137 16	2 000 00	2 000 00	GENERAL
9	Justice and Municipal Courts	63 980 32	80 770 45	70 000 00	78 000 00	GENERAL
10	Traffic (Motor Vehicle) Fines	233 638 97	241 217 95	240 000 00	240 000 00	SPEC. RD. IMPR. FUND
11	Delinquent Penalties	35 164 60	36 687 60	36 000 00	36 000 00	GENERAL
12	Delinquent Costs	3 697 15	3 941 60	3 500 00	3 500 00	SALARY
	Fish & Game	3 887 75	2 941 75	2 500 00	2 500 00	FISH & GAME PROP.
13	Library Branches		7 968 57	1 000 00	1 000 00	LIBRARY
14						
15	Total—Fines and Penalties	341 422 91	375 665 08	355 000 00	363 000 00	
16	PRIVILEGES					
17	Franchises	75 414 74	77 380 26	77 000 00	77 000 00	
18	Percentage Leases	468 67	472 05	500 00	500 00	
19						
20	Total—Privileges	75 883 41	77 852 31	77 500 00	77 500 00	GENERAL
21	RENT OF PROPERTY					
22	Land and Buildings -Micke Grove	7 174 07	6 442 03	6 000 00	6 000 00	MICKE GROVE
	Swimming Pool-Micke Grove	5 007 00	5 343 05	5 500 00	5 500 00	MICKE GROVE
23	Equipment	2 882 50	4 055 00	3 000 00	3 000 00	GENERAL
	Concessions	1 094 21	9 119 40	10 000 00	10 000 00	MICKE GROVE
24						
25						
26	Total—Rent of Property	16 157 78	24 959 48	24 500 00	24 500 00	
27	INTEREST					
28	Current Deposits	197 790 53	98 543 03	85 000 00	95 000 00	
29	Invested Funds	90 00	232 88	200 00	200 00	
30						
31						
32	Total—Interest	197 880 53	98 775 91	85 200 00	95 200 00	GENERAL
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 4
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F. - L. A. (532)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 58 (2)	Actual and Estimated Current Year Ending June 30, 19 59 (3)	Estimates Year Ending June 30, 19 60 (4)	Approved Estimates Year Ending June 30, 19 60 (5)	Name of Fund (6)
1	FEES AND COMMISSIONS					
2	Clerk—General	45 517 90	44 467 99	45 000 00	44 000 00	SALARY
3	Law Library	15 000 50	14 333 75	13 000 00	13 000 00	LAW LIBRARY
4	Candidates Filing	991 14		720 00	720 00	SALARY
5	Auditor	151 00	175 00	100 00	100 00	"
6	Treasurer	11 861 67	16 248 80	15 000 00	15 000 00	"
7	Tax Collector					
8	Public Administrator					
9	Justice and Municipal Courts	31 613 71	29 279 80	30 000 00	29 000 00	"
10	Sheriff -Coroner	9 695 36	10 182 17	9 500 00	9 500 00	"
11	~~Constables~~ Marshal	7 049 50	7 396 43	7 000 00	7 000 00	"
12	Recorder	97 406 68	114 005 45	103 000 00	110 000 00	"
13	Supt. of Schools					
14	Library					
15	Surveyor	166 00	651 00	500 00	500 00	"
16						
17	Collection of Taxes	11 542 00	11 961 72	11 500 00	11 500 00	"
18	Collection of Assessments					
19						
20						
21	TOTAL—FEES AND COMMISSIONS	230 995 46	248 702 11	235 320 00	240 320 00	
22	SPECIAL SERVICES					
23	Care in County Institutions — Hospital	467 042 08	538 261 05	500 000 00	500 000 00	HOSPITAL
	Care in County Institutions — Bret Harte	58 700 27	98 752 54	60 000 00	60 000 00	BRET HARTE
24	Care in State Institutions					
25	Care in Private Institutions and Homes					
	Ferry Operations		19 936 00	17 340 00	17 340 00	BRIDGE & FERRY
26	Care of Juvenile Court Wards	26 164 98	26 613 52	26 000 00	26 000 00	GENERAL
27	Care of Federal and City Prisoners	78 808 25	78 294 25	75 000 00	75 000 00	GENERAL
28	Highway Miscellaneous Receipts	47 251 68	70 168 08	63 000 00	63 000 00	S. R. I.
29	Engineering Fees - Highway Tabulating Services	8 444 00	8 652 33	8 000 00	8 000 00	GENERAL
30	Airport Income	78 593 97	89 229 61	91 533 00	91 533 00	AIRPORT FUND
	Loan - Montezuma Fire District			12 000 00	12 000 00	CAPITAL OUTLAY & IMPR.
31	Impr. District #25				6 500 00	ROAD DIST. 1
32						
33	TOTAL—SPECIAL SERVICES	765 005 23	929 907 38	852 873 00	859 873 00	
34						

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F. - L. A. (522)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 1958 (2)	Actual and Estimated Current Year Ending June 30, 1959 (3)	Estimates Year Ending June 30, 1960 (4)	Approved Estimates Year Ending June 30, 1960 (5)	Name of Fund (6)
1	SALE OF PROPERTY					
2	Real Estate	64 75				GENERAL
	Certificates & Reports - Hospital	47 50				HOSPITAL
3	Personal Property - Maps, Signs, Indicies	17 269 74	10 974 08	3 000 00	7 000 00	GENERAL
	Milk from County Farm	98 813 19	102 264 36	100 000 00	102 000 00	GENERAL
4	Produce from County Farm	969 75	918 00	700 00	700 00	GENERAL
	Meat from County Farm	33 938 39	38 091 23	37 000 00	37 000 00	GENERAL
5	Rodent Poison					
	Provisions by County Hospital	3 001 60	585 00	500 00	500 00	HOSPITAL
6	Investments Matured	4 000 00				GENERAL
	Automobile Auctions			4 000 00	4 000 00	GENERAL
7						
8	TOTAL—SALE OF PROPERTY	158 104 92	152 832 67	145 200 00	151 200 00	
9	MISCELLANEOUS					
10	Cancelled Warrants of Previous Years		2 306 31	2 000 00	2 000 00	GENERAL
11	Compensation Insurance Refunds	42 715 95	9 999 39	15 000 00	10 000 00	GENERAL
12	Gifts and Donations					
13	Rebates and Refunds					
14	Highway	4 558 48	3 966 07	3 000 00	3 000 00	SPEC. ROAD IMPR.
15	Hospital	4 900 52	4 279 01	4 500 00	4 500 00	HOSPITAL
16	Miscellaneous	46 867 83	11 931 44	10 000 00	10 000 00	GENERAL
17	Welfare Aids	56 558 62	52 361 60	40 000 00	40 000 00	WELFARE & SECURITY
18	Bret Harte	5 184 38	2 649 43	2 500 00	2 500 00	BRET HARTE
19	TOTAL—MISCELLANEOUS	160 785 78	87 493 25	77 000 00	72 000 00	
20	INTER-GOVERNMENTAL SERVICE					
21	From Other Counties (Show Each Source)					
22	Contra Costa County	8 745 85	9 749 92	8 000 00	8 000 00	SPEC. ROAD IMPR.
23	Calaveras County	14 500 00	4 363 35	3 000 00	3 000 00	BRET HARTE
24	Tuolumne County	10 738 49	7 627 50	6 000 00	6 000 00	BRET HARTE
25	Rebate--Library		3 929 13			LIBRARY
26						
27	From Within This County (Show Each Source)					
	Flood Control Zones			83 372 00	83 372 00	GENERAL
28	City of Stockton - Identification Service	4 044 00	3 033 00	4 400 00	4 400 00	GENERAL
	Bret Harte Employees - Maintenance	10 796 11	12 427 02	10 000 00	12 000 00	BRET HARTE
29	Hospital Employees - Maintenance	31 939 42	36 346 95	31 000 00	31 000 00	HOSPITAL
	Laundry for Bret Harte	13 412 42	12 070 58	12 500 00	12 500 00	HOSPITAL
30	Employee Maintenance	1 984 00	1 879 00	1 200 00	1 200 00	BRIDGE & FERRY
	City of Stockton - Airport	50 000 00	50 000 00			CAPITAL OUTLAYS & IMPR
31	City of Stockton - Alcoholic Clinic Rental	1 800 00	1 800 00	1 800 00	1 800 00	GENERAL
	Utility Districts		29 140 39	28 000 00	28 000 00	GENERAL
32						
33	TOTAL—INTER-GOVERNMENTAL SERVICE	147 960 29	172 366 91	189 272 00	191 272 00	
34						

STATE CONTROLLER
County Budget Act
Form No. 4 (6 Sheets) Sheet 6
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 4

COUNTY REVENUE ACCRUALS OTHER THAN CURRENT PROPERTY TAXES

SUMMARIZED BY CLASSIFICATION AND BY FUNDS

SCHWABACHER-FREY, S. F. - L. A. (532)

	CLASSIFICATION (1)	REVENUE ACCRUALS: Actual Last Completed Year Ended June 30, 19 58 (2)	Actual and Estimated Current Year Ending June 30, 19 59 (3)	Estimates Year Ending June 30, 19 60 (4)	Approved Estimates Year Ending June 30, 19 60 (5)	Name of Fund (6)
1	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY CLASSIFICATION:					
2	From Property Tax Levies of Previous Years	152 182 70	241 657 64	241 636 00	241 636 00	
3	From Mandatory Special Taxes	10 609 32	5 143 79	5 150 00	5 150 00	
4	Subventions and Grants	11 600 151 44	12 769 891 66	13 995 937 00	14 468 761 00	
5	Licenses and Permits	59 263 24	66 492 16	65 800 00	63 866 00	
6	Fines and Penalties	341 422 91	375 665 08	355 000 00	363 000 00	
7	Privileges	75 883 41	77 852 31	77 500 00	77 500 00	
8	Rent of Property	16 157 78	24 959 48	24 500 00	24 500 00	
9	Interest	197 880 53	98 775 91	85 200 00	95 200 00	
10	Fees and Commissions	230 995 46	248 702 11	235 320 00	240 320 00	
11	Special Services	765 005 23	929 907 38	852 873 00	859 373 00	
12	Sale of Property	158 104 92	152 832 67	145 200 00	151 200 00	
13	Miscellaneous	160 785 78	87 493 25	77 000 00	72 000 00	
14	Inter-Governmental Service	147 960 29	172 366 91	189 272 00	191 272 00	
15	GRAND TOTAL	13 916 403 01	15 251 740 35	16 350 388 00	16 853 778 00	
16	SUMMARY OF REVENUE OTHER THAN CURRENT PROPERTY TAXES—BY FUNDS:					
17	General	1 661 692 23	1 571 258 26	1 603 922 00	1 635 922 00	
18	Salary	254 669 69	289 838 96	278 099 00	283 099 00	
19	General Hospital	579 684 64	751 062 59	747 791 00	777 791 00	
20	Bret Harte	273 160 16	298 685 31	236 228 00	238 228 00	
21	Advertising & Immigration	803 32	1 111 00	1 111 00	1 111 00	
22	Fish & Game	3 887 75	2 941 75	2 500 00	2 500 00	
23	Welfare & Security	8 200 313 51	9 448 622 92	10 070 569 00	10 320 193 00	
	Special Road Improvement	2 204 347 94	2 217 045 38	2 352 900 00	2 568 100 00	
24	Capital Outlay & Improvement	586 897 78	466 785 12	859 483 00	829 483 00	
	Bridge & Ferry	4 523 11	25 056 00	21 781 00	21 781 00	
25	Law Library	15 000 50	14 333 75	13 000 00	13 000 00	
	Road District No. 1	6 429 55	10 870 00	10 870 00	17 370 00	
26	Road District No. 2	1 393 64	2 782 00	2 782 00	2 782 00	
	Road District No. 3	3 493 24	4 261 00	4 261 00	4 261 00	
27	Unappropriated Reserve	3 931 20	3 982 00	3 982 00	3 982 00	
	Special Aviation	5 021 12	2 646 52	2 500 00	2 500 00	
28	Airport Fund	78 593 97	89 229 61	91 533 00	91 533 00	
	County Library	3 605 76	17 467 70	6 570 00	6 570 00	
29	Rabies Treatment & Eradication	11 969 70	8 211 00	8 000 00	8 000 00	
	School Service - County	392 42	462 00	462 00	462 00	
30	Micke Grove	13 275 28	22 848 48	23 444 00	23 444 00	
	Livestock Indemnity	3 316 50	2 239 00	8 600 00	1 666 00	
31						
32						
33						
34	GRAND TOTAL	13 916 403 01	15 251 740 35	16 350 388 00	16 853 778 00	

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 5

RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS								(6)
		Actual Last Completed Year Ended June 30, 19~~58~~ (2)		Total Actual and Estimated Current Year Ending June 30, 19~~59~~ (3)		Requested Year Ending June 30, 1960 (4)		Allowed By Board of Supervisors Year Ending June 30, 19~~60~~ (5)		
1	GENERAL GOVERNMENT									
2	Board of Supervisors	101 434	67	83 465	24	56 121	00	55 971	00	
3	County Administrator					24 185	00	24 185	00	
4	County Clerk	97 196	34	104 768	29	112 025	00	110 073	00	
5	Auditor	97 375	34	106 801	79	125 700	00	125 700	00	
6	Special Accounting and Auditing									
7	County Expert, Statistician or Budget Clerk									
8	Treasurer & Tax Collector	104 859	98	106 923	12	139 042	00	124 108	00	
9	Assessor	163 544	76	162 884	38	175 745	00	175 745	00	
10	~~Tax and License Collector~~ Public Defender	21 100	00	25 500	00	25 900	00	25 900	00	
11	District Attorney	190 681	67	196 694	22	230 637	00	219 686	00	
12	Coroner	36 227	45	23 832	71	29 117	00	28 517	00	
13	Public Administrator	774	40	703	16	873	00	873	00	
14	Surveyor	24 165	43	23 114	50	25 805	00	25 775	00	
15	Planning Commission	44 154	94	71 084	23	85 483	00	84 858	00	
	Building Department	38 673	87	51 216	25	53 512	00	53 512	00	
16	Purchasing Agent	40 055	17	57 521	59	56 380	00	56 380	00	
17	~~County Counsel~~ County Counsel	62 127	70	66 159	79	82 246	00	81 346	00	
18	Personnel Department	58 701	29	50 654	97	56 527	00	56 177	00	
19	~~County~~ Elections			96 709	70	112 950	00	107 450	00	
20	General Elections	78 002	50							
21	Special Elections	6 549	77							
22	Registration	51 026	05	44 131	27	61 111	00	59 835	00	
23	Superior Courts	70 709	78	70 083	82	71 718	00	71 718	00	
24	Justice and Municipal Courts	252 911	90	275 349	06	292 666	00	288 436	00	
25	~~Coroner and Public Witness~~ Jury Commissioner	3 553	89	3 556	75	3 622	00	3 622	00	
26	Grand Jury	41	96	9 538	64	2 000	00	2 000	00	
27	Law Library	12 954	96	13 863	89	23 485	00	23 485	00	
	Marshal	36 289	43	37 411	30	41 221	00	41 221	00	
28	County Farm & Creamery	123 942	11	128 409	58	135 018	00	134 768	00	
29	Courthouse and Hall of Records and Grounds	127 955	58	134 976	38	139 760	00	137 635	00	
30	County Employees Retirement Board	5 431	44	2 436	58	2 524	00	2 374	00	
31	County Retirement Advance Reserve	443 591	90	447 401	58	486 950	00	539 720	00	
32	Total—General Government	2 294 034	28	2 395 192	79	2 652 323	00	2 661 070	00	
33										
34										

12 State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	(6)
1	PROTECTION TO PERSONS AND PROPERTY					
2	Sheriff	531 653 28	562 893 02	688 299 00	620 386 00	
3	Constables	29 732 69	36 462 57	39 839 00	37 244 00	
4	County Jail & Honor Farm	315 400 45	380 484 86	374 764 00	359 566 00	
5	Prisoners' Food	108 850 44	128 108 80	127 000 00	130 000 00	
6	Branch Jail & Buildings	967 78	756 39	1 000 00	1 000 00	
7	Recorder	67 167 84	64 299 40	67 819 00	67 649 00	
8	Sealer of Weights and Measures	51 270 23	48 713 92	61 330 00	60 980 00	
9	Humane Service					
10	Safety Council	8 700 00	9 341 63	9 400 00	9 400 00	
11	Civil Defense	58 034 83	33 459 11	21 799 00	20 774 00	
12						
13						
14	Agricultural Commissioner	212 899 21	224 623 32	253 796 00	250 781 00	
	Weed Control	56 501 38	79 482 77	80 812 00	74 096 00	
15	~~Agricultural Extension Service~~ Farm Advisor	47 938 77	54 259 38	56 578 00	56 328 00	
16	Live Stock Inspector	1 713 76	1 656 21	1 915 00	1 845 00	
17	Predatory Animal Control	4 575 90	5 384 50	5 592 00	5 592 00	
18						
19						
20	~~Fire Protection~~ Fire Warden	7 477 64	8 292 97	12 451 00	11 961 00	
21	Flood Control					
22	Water ~~Conservation~~ Consultant	1 096 87	919 50	1 235 00	1 235 00	
23	Channel Maintenance	24 566 43	55 001 31	89 372 00	83 372 00	
24						
25	Compensation Insurance	60 358 17	78 094 02	80 000 00	80 000 00	
26	Fire and Burglary Insurance	17 585 12	23 852 13	26 000 00	26 000 00	
27	Public Liability Insurance	67 089 67	65 150 73	70 000 00	70 000 00	
28	Surety Bonds	1 885 65	2 039 24	2 750 00	2 750 00	
29						
30						
31	Total—Protection to Person and Property	1 675 466 11	1 863 275 78	2 071 751 00	1 970 959 00	
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 3
(Rev. 1949)

SCHWABACHER-FREY, S.F. - L.A. (532)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	(6)
1	HEALTH AND SANITATION					
2	Health Department	10 815 00	11 415 82	12 257 00	12 562 00	
2	Rubbish Disposal	24 978 70	54 415 27	50 762 00	50 762 00	
3	Vital Statistics					
4	Tubercular Care	817 736 87	760 869 98	879 682 00	879 482 00	
4	Utility Districts	18 108 61	22 441 81	29 366 00	29 366 00	
5	Eradication of Disease Carriers					
5	Dog Pound	21 281 57	27 634 02	27 848 00	27 084 00	
6						
7						
8	TOTAL—HEALTH AND SANITATION	892 920 75	876 776 90	999 915 00	999 256 00	
9						
10	ROADS AND BRIDGES					
11						
12	ADMINISTRATION—ENGINEERING	110 703 60	122 125 08	129 077 32	129 077 32	
13						
14	PRIMARY ROADS AND BRIDGES					
15	Construction	1 028 209 04	723 259 22	764 432 30	983 632 30	
16	Maintenance	411 871 81	512 241 96	541 402 43	541 402 43	
17	TOTAL	1 440 080 85	1 235 501 18	1 305 834 73	1 525 034 73	
18	SECONDARY ROADS AND BRIDGES					
19	Construction	999 780 20	874 289 15	924 059 92	924 059 92	
20	Maintenance	471 878 81	545 756 17	576 824 50	576 824 50	
21	TOTAL	1 471 659 01	1 420 045 32	1 500 884 42	1 500 884 42	
22	Contributions to Other Governmental Agencies for Rds.	25 000 00	26 200 00			
23	ACQUISITION	140 540 09	189 371 40	200 151 77	207 698 77	
24	Other	57 290 82	70 320 62	74 323 76	74 323 76	
25						
26	TOTAL—ROADS AND BRIDGES	3 245 274 37	3 063 563 60	3 210 272 00	3 437 019 00	
27						
28	RECREATION					
29	Parks and Recreational Areas	84 262 28	115 200 13	155 435 00	143 076 00	
30	Veterans' and Memorial Buildings	9 669 00	10 104 00	11 063 00	10 849 00	
31	County-City-School District Recreation	59 130 88	64 789 91	68 472 00	65 947 00	
32						
33						
34	TOTAL—RECREATION	153 062 16	190 094 04	234 970 00	219 872 00	

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 5 -
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

	GENERAL FUNCTION AND UNT (1)	EXPENDITURES AMOUNTS				(6)
		Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	
1	CHARITIES AND CORRECTIONS					
2	Hospital	3 677 081 63	3 830 855 25	4 146 665 00	4 094 083 00	
	Mental Health Services		150 810 32	269 007 00	269 007 00	
3	Home for Old People—County Farm					
	Alcoholic Rehabilitation Clinic	22 381 75	20 238 99	27 765 00	27 765 00	
4	Welfare Administration	808 010 52	938 853 21	1 066 990 00	1 063 837 00	
	Aid to Needy Children Medical Care	95 203 20	279 608 23	279 990 00	279 990 00	
5	Aid to Needy Children	2 851 272 35	3 419 848 79	3 851 850 00	3 851 850 00	
	Aid to Needy Blind Medical Care	20 056 69	34 765 98	34 632 00	34 632 00	
6	Aid to Needy Blind	487 571 85	537 439 73	570 000 00	587 456 00	
	Aid to Partially Self-Supporting Blind	7 073 00	5 524 58	7 920 00	8 109 00	
7	Aid to Needy Aged	4 915 493 13	5 095 692 72	5 256 540 00	5 492 993 00	
	Old Age Security Medical Care	193 796 74	400 623 52	396 720 00	396 720 00	
8	General Relief	176 520 12	167 339 49	205 215 00	205 215 00	
	General Relief - Capital Outlay	31 197 84	19 373 84	24 130 00	23 852 00	
9	Physically Handicapped Children	99 182 88	89 468 79	93 697 00	93 697 00	
	Aid to Totally Disabled	54 942 00	220 074 00	383 400 00	401 880 00	
10						
11	Probation Department	149 959 58	151 960 47	235 442 00	200 593 00	
12	~~Detention Home~~ Juvenile Hall	181 270 62	223 867 61	259 162 00	251 542 00	
13	Care of Juvenile Court Wards	31 933 68	35 901 90	40 000 00	40 000 00	
14	Reform Schools	33 495 70	28 475 40	38 000 00	37 000 00	
15	Homes for Feeble Minded	35 855 27	38 820 80	44 000 00	39 500 00	
16	Hospitals for Insane, Narcotics	27 763 93	28 984 47	28 500 00	28 500 00	
17	Schools for Deaf and Blind	302 03	324 98	325 00	325 00	
18	Examination and Care of Insane	5 020 00	4 625 00	5 000 00	5 000 00	
19	Burial of Indigents and Veterans Cemetery Care	8 060 00	6 120 00	8 450 00	8 450 00	
20	Veterans' Welfare Officer	28 520 16	30 001 93	31 767 00	31 967 00	
	Community Council	3 500 00	3 500 00	5 000 00	5 000 00	
21	~~Unemployment Relief~~ Medical & Dental Care	1 237 17	1 608 44	1 500 00	1 500 00	
22	Other Relief - Clothing - Court Wards	2 694 44	4 185 13	5 000 00	5 000 00	
23	Transportation	130 16	347 85	250 00	250 00	
24	Medical Care - Disabled				× 19 980 00	
25						
26						
27						
28	Total—Charities and Corrections	13 949 526 44	15 769 241 42	17 316 917 00	17 504 784 00	
29						
30						
31						
32						
33						
34						

State Controller
County Budget Act
Form 5 (6 Sheets) Sheet 5
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

PRINTED BY BARNHART, S.F. 37644

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	(6)
1	MISCELLANEOUS					
2	Advertising County Resources	43 917 97	45 793 50	51 379 00	46 627 00	
3	Fairs and Exhibits	6 055 41	7 703 62	5 000 00	4 000 00	
4	Airports	99 271 69	89 807 18	88 033 00	88 033 00	
5	Special Aviation Rebates and Refunds	1 252 54	1 239 62	2 500 00 1 000 00	2 500 00 1 000 00	
6	Capital Outlay & Improvement	997 428 43	808 773 34	2 280 547 00	2 286 797 00	
7						
8						
9						
10	Total—Miscellaneous	1 147 926 04	953 317 26	2 428 459 00	2 428 957 00	
11	EDUCATION					
12	Superintendent of Schools	51 271 33	48 498 97	52 451 00	51 851 00	
13	Board of Education	1 285 20	2 274 04	3 040 00	3 040 00	
14	School Reorganization Committee	78 90		450 00	450 00	
15	Education - Juvenile Hall	23 073 03	8 203 00	10 921 00	10 921 00	
16	Education - Mentally & Severely Mentally Retarded	56 445 00	11 330 03	15 390 00	15 390 00	
17	County Library	202 717 00	208 595 00	238 305 00	235 299 00	
18	Fish & Game Propagation	770 93	996 25	22 327 00	22 327 00	
19						
20						
21						
22	Total—Education	335 641 39	279 897 29	342 884 00	339 278 00	
23						
24	INTEREST AND DEBT REDEMPTION					
25	Interest on County Bonds					
26	Interest on Registered and Tax Anticipation Warrants					
27	Total Interest					
28	Principal Payments on County Bonds					
29	Total—Interest and Redemption					
30						
31	GRAND TOTAL OF SPECIFIC PROGRAMS FOR NINE GENERAL FUNCTIONS SET FORTH ABOVE	23 693 851 54	25 391 359 08	29 257 491 00	29 561 195 00	
32						
33						
34						

STATE CONTROLLER
County Budget Act
Form No. 5 (6 Sheets) Sheet 6
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE
FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 5
RECAPITULATION OF COUNTY UNIT EXPENDITURE TOTALS GROUPED BY GENERAL FUNCTIONS AND SUMMARIZED BY MAIN CLASSIFICATIONS AND BY FUNDS

SCHWABACHER-FREY, S.F. - L.A. (522)

	GENERAL FUNCTION AND UNIT (1)	EXPENDITURES AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	(6)
1	TOTAL OF SPECIFIC PROGRAMS—(Brought Forward)	23 693 851 54	25 391 359 08	29 257 491 00	29 561 195 00	
2	PROVISION FOR CONTINGENCIES:					
3	Unappropriated Reserves	x x x x	x x x x	350 000 00	294 948 00	
4	PROVISION FOR FINANCING BEYOND					
5	THE BUDGET YEAR:					
6	General Reserve	x x x x	x x x x	407 243 00	407 243 00	
7	GRAND TOTAL	23 693 851 54	25 391 359 08	30 014 734 00	30 263 386 00	
8						
9	RE-ANALYSIS OF ABOVE BY					
10	GENERAL CLASSIFICATIONS:					
11	Salaries and Wages	7 438 722 68	8 055 796 62	9 164 919 00	9 016 152 00	
12	Maintenance and Operation	12 962 394 19	14 563 089 93	16 499 400 00	16 875 205 00	
13	Capital Outlay	3 292 734 67	2 772 472 53	3 592 397 00	3 669 838 00	
14	Interest and Debt Redemption					
15	Unappropriated Reserves			350 775 00	294 948 00	
16	General Reserves			407 243 00	407 243 00	
17	GRAND TOTAL	23 693 851 54	25 391 359 08	30 014 734 00	30 263 386 00	
18						
19	RE-ANALYSIS OF ABOVE BY FUNDS:					
20	General	2 294 877 44	2 541 291 26	2 804 456 00	2 731 957 00	
	Salary	2 169 221 66	2 281 385 62	2 615 205 00	2 548 906 00	
21	General Hospital	3 871 099 93	4 158 449 67	4 610 672 00	4 554 090 00	
	Bret Harte	817 736 87	792 324 75	915 682 00	915 482 00	
22	Advertising & Immigration	49 973 38	53 497 12	56 379 00	50 627 00	
	Welfare & Security	9 740 320 32	11 208 612 88	12 171 084 00	12 459 302 00	
23	Special Road Improvement	2 536 822 73	2 374 951 04	2 389 900 00	2 562 898 00	
	Airport	102 239 87	93 058 68	91 533 00	91 633 00	
24	Micke Grove	87 567 76	118 762 52	159 685 00	147 176 00	
	Special Aviation			2 500 00	2 500 00	
25	Unappropriated Reserve			350 000 00	291 180 00	
	General Reserve			407 243 00	407 243 00	
26	Capital Outlay & Improvement	997 428 43	808 773 34	2 280 547 00	2 286 797 00	
	Law Library	12 954 96	13 863 89	23 485 00	23 485 00	
27	Fish & Game Propagation	770 93	996 25	22 327 00	22 327 00	
	Bridge & Ferry	136 438 64	117 393 73	122 891 00	122 891 00	
28	County Library	202 717 00	208 595 00	238 305 00	235 299 00	
	Road Districts 1, 2, and 3	572 013 00	571 218 83	697 481 00	754 998 00	
29	School Service - County	79 518 03	19 533 03	26 311 00	26 311 00	
	Rabies Treatment & Eradication	22 150 59	27 050 27	20 448 00	19 684 00	
30	Livestock Indemnity Fund		1 601 20	8 600 00	8 600 00	
31						
32						
33						
34	GRAND TOTAL	23 693 851 54	25 391 359 08	30 014 734 00	30 263 386 00	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF SUPERVISORS

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	5 Supervisors	31 200 00		31 200 00	31 200 00		
	1 Executive Secretary	10 017 00					
3	1 Clerk Stenographer III	3 671 73					
	1 Clerk Stenographer II	2 455 00					
4	Emergency-Relief	213 63	3 847 47				
5							
6	TOTAL SALARIES & WAGES	47 557 36	48 867 51	31 200 00	31 200 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	1 575 04	1 671 60	1 650 00	1 650 00		
	Postage & Stamped Envelopes	144 91	345 00	350 00	350 00		
10	Freight, Express, Cartage	2 01	2 01	10 00	10 00		
	Repairs to Equipment	92 64	87 60	50 00	50 00		
11	Forms, Stationery, Supplies	579 25	902 22	1 200 00	1 000 00		
	Subscriptions & Periodicals	66 72	125 51	50 00	100 00		
12	Rent of Office Equipment			25 00	25 00		
	San Joaquin Valley Supv. Ass'n	92 40	100 00	106 00	106 00		
13	Supervisors Association: Legislative	2 860 00	2 860 00	3 030 00	3 030 00		
	Advertising & Publishing Ordinances	9 189 06	9 426 42	11 000 00	11 000 00		
14	Publishing Annual Report - Budget	2 366 43	1 741 32	2 500 00	2 500 00		
	Special Counsel & Brief	712 68	66 09	500 00	500 00		
15	Transportation, Meals, Lodging	3 895 05	4 063 24	3 000 00	3 000 00		
	Convention Expense	274 23	339 08	500 00	500 00		
16	Special Services		842 58	750 00	750 00		
	Special Serv.-Coding Ordinance		356 25				
17	Spec. Serv. - Christmas Decoration	600 00					
18							
19	TOTAL MAINTENANCE & OPERATION	22 450 42	22 928 92	24 721 00	24 571 00	GENERAL	
20							
21	CAPITAL OUTLAYS						
22	Addressograph Equipment	31 426 89	529 58				
	Cal. Co. Interest in B. H. Sanatorium		10 000 00				
23	2 Electric Typewriters		936 00				
	1 Tape Recorder		203 23				
24	1 Couch			200 00	200 00		
25							
26	TOTAL CAPITAL OUTLAYS	31 426 89	11 668 81	200 00	200 00	GENERAL	
27							
28	TOTAL SUPERVISORS' BUDGET	101 434 67	83 465 24	56 121 00	55 971 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1949)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY ADMINISTRATOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Administrator			12 549 00	12 549 00		
	1 Clerk Stenographer III			4 092 00	4 092 00		
3	1 Clerk Stenographer II			3 594 00	3 594 00		
	Emergency-Relief			2 000 00	2 000 00		
4							
5							
6	TOTAL SALARIES & WAGES			22 235 00	22 235 00		
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes			100 00	100 00		
	Repairs to Equipment			75 00	75 00		
10	Forms, Stationery & Supplies			100 00	100 00		
	Subscriptions & Periodicals			75 00	75 00		
11	Outside Services			200 00	200 00		
	Transportation, Meals, Lodging			1 000 00	1 000 00		
12	Convention Expense			100 00	100 00		
13							
14	TOTAL MAINTENANCE & OPERATION			1 650 00	1 650 00		
15							
16	CAPITAL OUTLAYS						
17	1 Photo Copy Machine			300 00	300 00		
18							
19	TOTAL CAPITAL OUTLAYS			300 00	300 00		
20							
21	TOTAL COUNTY ADMINISTRATOR'S BUDGET			24 185 00	24 185 00	GENERAL	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19~~60~~

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 19

COUNTY CLERK

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19~~58~~ (2)	Total Actual and Estimated Current Year Ending June 30, 19~~59~~ (3)	Requested Year Ending June 30, 19~~60~~ (4)	Allowed By Board of Supervisors Year Ending June 30, 19~~60~~ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Clerk	9 600 00		9 600 00	9 600 00		
	1 Assistant County Clerk	6 564 00		7 185 00	7 185 00		
3	1 Clerk Stenographer III	4 752 00		5 196 00	4 956 00		
	6 Superior Court Clerks	23 634 00		29 292 00	29 292 00		
4	5 Legal Clerk	15 957 77		21 936 00	21 936 00		
	2 Clerk Typist II	9 823 48		8 184 00	8 184 00		
5	2 Clerk Stenographer I	8 990 53		6 948 00	6 948 00		
	2 Clerk I	6 867 00		7 272 00	7 272 00		
6	Emergency-Relief	2 645 78	2 930 92	5 212 00	3 500 00		
7							
8	TOTAL SALARIES & WAGES	88 834 56	94 871 92	103 100 825 00	98 873 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	1 108 80	1 179 21	1 200 00	1 200 00		
	Postage & Stamped Envelopes	564 51	549 37	750 00	750 00		
12	Freight, Express, Cartage	18 13	58 63	50 00	50 00		
	Repairs to Equipment	350 81	212 95	400 00	400 00		
13	Forms, Stationery, Supplies	6 209 42	6 112 13	7 500 00	7 500 00		
	Subscriptions & Periodicals	7 25	164 06	200 00	200 00		
14	Convention Expense	52 86	31 03	100 00	100 00		
	Revolving Fund	50 00					
15							
16							
17	TOTAL MAINTENANCE & OPERATION	8 361 78	8 307 38	103 10 200 00	10 200 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	Microfilm Camera & Reader-Printer			1 000 00	1 000 00		
	5 Typewriters		1 172 87				
21	2 Film Files		416 12				
22							
23	TOTAL CAPITAL OUTLAYS		1 588 99	103 1 000 00	1 000 00	GENERAL	
24							
25	TOTAL COUNTY CLERK'S BUDGET	97 196 34	104 768 29	112 025 00	110 073 00		
26			1584 99				
27			104 768 29				
28							
29							
30							
31							
32							

SUBMITTED BY _____

TITLE _____

*State Sub-Totals for Main Classifications

20 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: AUDITOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Auditor	9 600 00		9 600 00	9 600 00		
	1 Assistant Auditor	6 657 00		7 728 00	7 728 00		
3	1 Accountant I	5 223 00		5 712 00	5 712 00		
	1 Account Clerk III	4 329 00		5 016 00	5 016 00		
4	2 Account Clerk II	4 443 00		9 480 00	9 480 00		
	2 Account Clerk I	11 244 16		8 268 00	8 268 00		
5	1 Clerk Typist II			3 720 00	3 720 00		
	2 Clerk Typist I	16 484 60		6 402 00	6 402 00		
6	2 Clerk II			6 768 00	6 768 00		
	1 Tab Equipment Supervisor	5 292 00		6 288 00	6 288 00		
7	1 Tabulating Equipment Operator			4 044 00	4 044 00		
	3 Key Punch Operator	6 825 00		9 198 00	9 198 00		
8	Emergency-Relief	10 470 41	9 882 17	4 000 00	4 000 00		
9							
10	TOTAL SALARIES & WAGES	80 568 17	82 135 63	86 224 00	86 224 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	1 815 15	2 064 33	2 100 00	2 100 00		
	Postage & Stamped Envelopes	918 81	2 045 78	1 600 00	1 600 00		
14	Freight, Express, Cartage	25 00	25 00	25 00	25 00		
	Repairs to Equipment	1 060 20	474 11	300 00	300 00		
15	Forms, Stationery, Supplies	8 579 11	8 628 09	8 500 00	8 500 00		
	Subscriptions & Periodicals	240 36	195 52	200 00	200 00		
16	Rent of Office Equipment	40 00	332 95	19 200 00	19 200 00		
	Transportation, Meals, Lodging	205 10	166 27	200 00	200 00		
17	Convention Expense	100 00	113 98	200 00	200 00		
	Outside Services	500 00	1 329 25				
18	Service Agreement	1 175 84	2 523 48	2 735 00	2 735 00		
19							
20	TOTAL MAINTENANCE & OPERATION	14 659 57	17 898 76	35 060 00	35 060 00	GENERAL	
21							
22	CAPITAL OUTLAYS						
23	1 Typewriter	232 82					
	Tabulating Equipment	1 639 18	3 947 09				
24	1 Filing Cabinet, Tab Card	275 60	370 66	116 00	116 00		
	Post Interpreter Control		1 428 73				
25	Wiring Unit		379 03				
	Adding Machine		401 42				
26	1 Mobile Card Rack		240 47				
	3 Key Punch Desks			300 00	300 00		
27	Electronic Regulator			4 000 00	4 000 00		
28							
29	TOTAL CAPITAL OUTLAYS	2 147 60	6 767 40	4 416 00	4 416 00	GENERAL	
30							
31	TOTAL AUDITOR'S BUDGET	97 375 34	106 801 79	125 700 00	125 700 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY: _____

TITLE: _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 21

TREASURER-TAX COLLECTOR

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Treasurer-Tax Collector	9 600 00		12 000 00	9 600 00		
	1 Assistant Treasurer-Tax Collector	6 216 00		7 011 00	7 011 00		
3	1 Clerk Stenographer III	4 500 00		4 410 00	4 410 00		
	1 Cashier Clerk II	9 504 00		4 752 00	4 752 00		
4	3 Cashier Clerk I	15 345 00		12 180 00	12 180 00		
	1 Account Clerk II	9 768 00		8 002 00	4 752 00		
5	1 Account Clerk I	4 272 00		4 272 00	4 272 00		
	4 Clerk III	2 735 48		17 627 00	17 627 00		
6	1 Clerk II	994 06		4 272 00	4 272 00		
	1 Bookkeeping Machine Operator	2 503 67		3 678 00	3 678 00		
7	Attorney - Retaining Fee	2 727 00		2 400 00			
	Emergency - Relief	13 447 76	14 647 00	19 000 00	16 500 00		
8							
9							
10	TOTAL SALARIES & WAGES	81 612 97	81 130 30	99 604 00	89 054 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	1 640 35	1 887 56	1 850 00	1 850 00		
	Postage & Stamped Envelopes	4 493 00	5 970 00	10 000 00	9 000 00		
14	Freight, Express, Cartage	42 25	41 05	150 00	50 00		
	Repairs to Equipment	291 53	431 69	500 00	450 00		
15	Forms, Stationery, Supplies	3 680 69	8 042 42	8 000 00	7 500 00		
	Advertising	6 333 17	5 748 71	8 000 00	6 500 00		
16	Rent of Office Equipment	88 24	29 60	250 00	250 00		
	Post Office Box Rent	30 00	24 00	24 00	24 00		
17	Transportation, Meals, Lodging	1 239 61	1 323 41	2 500 00	1 500 00		
	Convention Expense	100 00	200 00	200 00	200 00		
18							
19							
20	TOTAL MAINTENANCE & OPERATION	17 938 84	23 698 44	31 474 00	27 324 00	GENERAL	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TREASURER-TAX COLLECTOR

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	2 Electric Typewriters	936 00					
	1 Speed Posting Tray	49 80					
3	1 Portable Typewriter	62 48					
	Bookkeeping Machine	4 259 89					
4	1 Intercom System		146 77				
	2 Adding Machines		321 96				
5	Folding & Inserting Machine		1 535 79				
	2 Posture Chairs		89 86				
6	Table - Tax Rolls			1 500 00	1 500 00		
	1 Cummins Cancamatic			2 485 00	2 485 00		
7	4 Hi-Boy Chairs			144 00	144 00		
	2 Posture Chairs			108 00	108 00		
8	1 Recordak Rel. Micro-Film			2 226 00	2 455 00		
	1 Recordak Medalist Film Reader			463 00			
9	1 Portable Typewriter			55 00	55 00		
	1 Dictaphone			218 00	218 00		
10	1 Simplex Time Stamp			225 00	225 00		
	1 Wright Line File			485 00	485 00		
11	1 Cart			55 00	55 00		
12							
13	TOTAL CAPITAL OUTLAYS	5 308 17	2 094 38	7 964 00	7 730 00	GENERAL	
14							
15	TOTAL TREASURER TAX COLLECTOR'S BUDGET	104 859 98	106 923 12	139 042 00	124 108 00		
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 23

ASSESSOR

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Assessor	9 600 00		9 600 00	9 600 00		
	1 Assistant Assessor	7 422 00		8 412 00	8 412 00		
3	1 Appraiser IV	6 843 00		7 632 00	7 632 00		
	3 Appraiser III	11 370 00		20 784 00	20 784 00		
4	4 Appraiser II	30 930 00		25 110 00	25 110 00		
	6 Appraiser I	19 713 00		35 454 00	35 454 00		
5	1 Assessment Map Draftsman II	5 580 00		5 712 00	5 712 00		
	2 Assessment Map Draftsman I	8 910 00		9 798 00	9 798 00		
6	1 Clerk III			4 674 00	4 674 00		
	2 Clerk Typist II	7 272 00		4 044 00	4 044 00		
7	2 Clerk II	14 682 38		7 800 00	7 800 00		
	Emergency-Relief	22 621 28	16 946 87	12 000 00	12 000 00		
8							
9							
10	TOTAL SALARIES & WAGES	144 943 66	140 715 47	151 020 00	151 020 00	SALARY	
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	1 454 10	1 397 25	1 400 00	1 400 00		
	Postage & Stamped Envelopes	2 926 54	4 428 28	5 500 00	5 500 00		
14	Freight, Express, Cartage	670 55	50 75	100 00	100 00		
	Repairs to Equipment	284 45	286 41	600 00	600 00		
15	Forms, Stationery, Supplies	2 532 82	4 714 58	6 000 00	6 000 00		
	Subscriptions & Periodicals	10 00	35 00	50 00	50 00		
16	Transportation, Meals, Lodging	9 693 19	10 725 86	10 500 00	10 500 00		
	Drafting, Blue Print, Photo Supplies	686 25	67 05	350 00	350 00		
17							
18							
19	TOTAL MAINTENANCE & OPERATION	18 257 90	21 705 18	24 500 00	24 500 00	GENERAL	
20							
21	CAPITAL OUTLAYS						
22	1 Dictating Machine	343 20					
	1 Addressograph Feeder			225 00	225 00		
23	1 Addressograph Cabinet		463 73				
24							
25	TOTAL CAPITAL OUTLAYS	343 20	463 73	225 00	225 00	GENERAL	
26							
27	TOTAL ASSESSOR'S BUDGET	163 544 76	162 884 38	175 745 00	175 745 00		
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: DISTRICT ATTORNEY

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 District Attorney	12 999 96		13 000 00	13 000 00		
	1 Assistant District Attorney	10 440 00		9 972 00	9 504 00		
3	1 Attorney IV	5 193 57		9 390 00	8 517 00		
	2 Attorney III	28 400 00		17 787 00	16 137 00		
4	2 Attorney II	1 964 00		15 486 00	14 730 00		
	3 Attorney I	15 746 04		18 666 00	18 666 00		
5	1 Criminal Investigator II	7 320 00		8 412 00	7 632 00		
	5 Criminal Investigator I	18 749 00		36 384 00	33 024 00		
6	1 Stenographic Reporter	4 948 31		6 591 00	5 094 00		
	1 Clerk III	4 752 00		5 448 00	4 956 00		
7	1 Clerk Stenographer III	4 044 00		4 296 00	4 296 00		
	5 Clerk Stenographer II	21 576 66		19 374 00	19 374 00		
8	1 Clerk Typist II	4 044 00		3 594 00	3 594 00		
	2 Information Operator	3 456 00		6 912 00	6 912 00		
9	Emergency Relief	2 859 70	5 239 12	1 500 00	1 500 00		
10							
11	TOTAL SALARIES & WAGES	146 493 24	152 952 84	176 812 00	166 936 00	SALARY	
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	6 132 84	6 460 55	7 000 00	6 800 00		
	Postage & Stamped Envelopes	700 14	1 203 20	1 500 00	1 500 00		
15	Freight, Express, Cartage	20 75	6 04	50 00	50 00		
	Repairs to Equipment	431 47	513 24	400 00	500 00		
16	Forms, Stationery, Supplies	5 329 48	4 407 80	5 600 00	5 600 00		
	Subscriptions & Periodicals	2 289 16	1 650 12	2 000 00	2 000 00		
17	Special Fund	6 938 22	3 970 70	5 000 00	5 000 00		
	Transportation, Meals, Lodging	5 402 43	3 848 85	6 200 00	5 000 00		
18	Convention Expense			100 00	100 00		
	Expert Testimony & Service	7 158 66	11 696 82	13 500 00	15 000 00		
19	Reporting & Transcribing	4 752 56	4 718 59	7 000 00	7 000 00		
	Interpreting	10 00	115 00	150 00	150 00		
20	Witness Fees & Expenses	16 76	260 46	300 00	300 00		
	Storage Rental	72 00	82 16	100 00	100 00		
21	Gas, Oil, Grease	728 36	782 38	2 800 00	2 000 00		
	Photographic Supplies			1 100 00	1 100 00		
22							
23							
24	TOTAL MAINTENANCE & OPERATION	39 982 83	39 715 91	52 800 00	52 200 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5512)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 25
DISTRICT ATTORNEY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Ammunition	102 75					
	1 Hi-Fi Speaker	99 84					
3	1 Dictaphone	385 84					
	1 Check Protector	62 68					
4	1 Portable Typewriter	106 24					
	2 Executive Chairs	209 18					
5	1 Steel Bookcase	46 80					
	Shelf Filing	456 77					
6	1 Step Ladder	59 23					
	3 Straight Chairs	65 36					
7	1 Chair	33 02					
	2 Executive Desks	190 74					
8	1 Executive Chair	89 86					
	1 Automobile	1 860 49	2 358 97				
9	Files		354 12				
	Filing Cabinets		70 72				
10	1 Dictaphone Recorder		343 46				
	1 Photo Copy Machine		333 32				
11	1 Office Intercom System		78 99				
	1 Electric Typewriter	436 80	436 80	475 00	475 00		
12	1 Steel File		49 09	75 00	75 00		
	1 Kardex Cabinet			475 00			
13							
14							
15	TOTAL CAPITAL OUTLAYS	4 205 60	4 025 47	1 025 00	550 00	GENERAL	
16							
17	TOTAL DISTRICT ATTORNEY'S BUDGET	190 681 67	196 694 22	230 637 00	219 686 00		
18			4025				
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CORONER

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Coroner	1 800 00		2 400 00	1 800 00		
	1 Sheriff's Lieutenant	6 936 00		7 542 00	7 542 00		
3	1 Autopsy Surgeon	5 700 00		6 000 00	6 000 00		
	Emergency-Relief	3 701 00	5 050 00	5 800 00	5 800 00		
4							
5							
6	TOTAL SALARIES & WAGES	18 137 00	19 814 05	21 742 00	21 142 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	31 66	38 04	125 00	125 00		
	Freight, Express, Cartage		17 33	25 00	25 00		
10	Forms, Stationery, Supplies	306 69	390 62	400 00	400 00		
	Subscriptions & Periodicals	18 00	50 50	75 00	75 00		
11	Transportation, Meals, Lodging	1 200 00	1 200 00	1 300 00	1 300 00		
	Convention Expense			100 00	100 00		
12	Holding Inquests & Post Mortems	720 25		1 000 00	1 000 00		
	Rubber Gloves	127 80	204 59	350 00	350 00		
13	Patrol Boat Service	873 45	2 051 02	4 000 00	4 000 00		
14							
15	TOTAL MAINTENANCE & OPERATION	3 277 85	3 952 10	7 375 00	7 375 00	GENERAL	
16							
17	CAPITAL OUTLAYS						
18	Outboard Patrol Boat, Motor and Trailer	2 408 56	66 56				
19	Inboard Patrol Boat & Equipment	11 900 00					
20	1 Radio for Boat	504 04					
21							
22	TOTAL CAPITAL OUTLAYS	14 812 60	66 56			GENERAL	
23							
24	TOTAL CORONER'S BUDGET	36 227 45	23 832 71	29 117 00	28 517 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 27

PUBLIC DEFENDER

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19-58 (2)	Total Actual and Estimated Current Year Ending June 30, 19-59 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 19-60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Public Defender	5 400 00	5 400 00	5 400 00	5 400 00		
3							
4	TOTAL SALARIES & WAGES	5 400 00	5 400 00	5 400 00	5 400 00		
5							
6	MAINTENANCE & OPERATION						
7	Maintenance of Office and Services	15 700 00	20 100 00	20 500 00	20 500 00		
8							
9	TOTAL MAINTENANCE & OPERATION	15 700 00	20 100 00	20 500 00	20 500 00		
10							
11	TOTAL PUBLIC DEFENDER'S BUDGET	21 100 00	25 500 00	I 25 900 00	25 900 00	GENERAL	
12							
13						Office, Unit or Department	
14						PUBLIC ADMINISTRATOR	
15						General Function	
16						General Government	
17	MAINTENANCE & OPERATION						
18	Postage & Stamped Envelopes	10 00		15 00	15 00		
	Forms, Stationery, Supplies	96 50	160 56	150 00	150 00		
19	Publishing Reports	564 30	534 60	600 00	600 00		
	Rental of Deposit Box	8 00	8 00	8 00	8 00		
20	Convention Expense	95 60		100 00	100 00		
21							
22	TOTAL MAINTENANCE & OPERATION	774 40	703 16	873 00	873 00		
23							
24	TOTAL PUBLIC ADMINISTRATOR'S BUDGET	774 40	703 16	II 873 00	873 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SURVEYOR

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Surveyor	1 084 38		1 020 00	1 020 00		
	1 Deputy County Surveyor	5 937 60		6 288 00	6 288 00		
3	2 Engineering Aide II	7 759 60		9 918 00	9 918 00		
	1 Engineering Aide I	4 101 12		4 029 00	4 029 00		
4	Emergency-Relief	193 36	221 68				
5							
6	TOTAL SALARIES & WAGES	19 076 06	19 641 50	21 255 00	21 255 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Postage & Stamped Envelopes	99 82	100 00	130 00	100 00		
	Forms, Stationery, Supplies	699 17	920 24	600 00	600 00		
10	Rental of Equipment	40 00					
	Convention Expense	100 00	100 00	100 00	100 00		
11	Transportation, Meals, Lodging	100 00	58 96	100 00	100 00		
	Surveying & Drafting by Highway Dept.	1 486 10	42 88	1 200 00	1 200 00		
12	Road Viewers			50 00	50 00		
	Blue Print & Drafting Supplies	373 61	842 57	1 000 00	1 000 00		
13	Repairs-Record Books		50 13				
14							
15	TOTAL MAINTENANCE & OPERATION	2 898 70	2 114 78	3 180 00	3 150 00	GENERAL	
16							
17	CAPITAL OUTLAYS						
18	1 Calculator	850 00					
	1 Drafting Machine	152 88					
19	1 Transit	799 36	400 00				
	2 Drafting Stools		131 54				
20	Drafting & Surveying Instruments	113 10	473 34	400 00	400 00		
	County Maps	275 33	353 34	300 00	300 00		
21	1 Level			670 00	670 00		
22							
23	TOTAL CAPITAL OUTLAYS	2 190 67	1 358 22	1 370 00	1 370 00	GENERAL	
24							
25	TOTAL SURVEYOR'S BUDGET	24 165 43	23 114 50	25 805 00	25 775 00		
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 29

PLANNING COMMISSION

GENERAL FUNCTION

General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19~~58~~ (2)	Total Actual and Estimated Current Year Ending June 30, 19~~59~~ (3)	Requested Year Ending June 30, 19~~60~~ (4)	Allowed By Board of Supervisors Year Ending June 30, 19~~60~~ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Planning Director	8 412 00		10 212 00	10 212 00		
	1 Planner III			7 272 00	7 272 00		
3	2 Planners II	9 896 50		13 524 00	13 524 00		
	3 Planners I			17 148 00	17 148 00		
4	2 Planning Aide	8 373 00		9 024 00	9 024 00		
	2 Clerk Stenographer II	3 030 00		7 304 00	7 304 00		
5	9 Commissioners	4 575 00		5 200 00	5 200 00		
	Emergency-Relief	2 689 46	2 588 51	1 800 00	1 500 00		
6							
7							
8	TOTAL SALARIES & WAGES	36 975 96	52 899 01	71 484 00	71 184 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	621 95	559 55	931 00	931 00		
	Postage & Stamped Envelopes	188 00	268 40	275 00	275 00		
12	Repairs to Equipment	106 45	75 04	90 00	90 00		
	Forms, Stationery, Supplies	853 47	1 481 44	2 100 00	2 000 00		
13	Subscriptions & Periodicals	281 99	289 64	250 00	250 00		
	Advertising	664 20	1 074 67	1 000 00	1 150 00		
14	Rental of Equipment		46 80				
	Post Office Box Rental	9 00					
15	Transportation, Meals, Lodging	2 495 66	2 465 78	2 900 00	2 650 00		
	Gasoline, Oil, Grease	322 68	353 98	775 00	700 00		
16	Maps & Blueprints	302 98	337 70	350 00	350 00		
	Auto Service & Repairs	114 16	405 90	300 00	300 00		
17	Building Maintenance & Supplies	400 00	385 78	1 450 00	1 450 00		
18							
19	TOTAL MAINTENANCE & OPERATION	6 360 54	7 744 68	10 421 00	10 146 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PLANNING COMMISSION

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual or Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Aerial Photographs	496 00					
	1 Book Case	122 87					
3	1 Posture Chair	44 93					
	1 Card File	80 84					
4	1 Poloroid Camera	73 80					
	Aerial Photo File		322 00				
5	3 Fire Extinguishers		88 82				
	Tables & Chairs		188 34				
6	Identification Sign		373 60				
	11 Swivel Arm Chairs		990 00				
7	90 Folding Chairs		396 12				
	3 Commissioners' Tables		920 40				
8	1 Duplicating Machine		453 96				
	1 Electric Typewriter		477 62				
9	1 Tape Recorder & Microphone		399 46				
	3 Drafting Tables		489 53				
10	5 Desks		872 51				
	2 Telephone Stands		70 61				
11	6 Arm Chairs		190 88				
	4 Executive Chairs		418 92				
12	3 Chairs		160 90				
	10 Venetian Blinds		410 48				
13	1 Filing Cabinet		86 84				
	1 Water Cooler		162 24				
14	1 Map File		483 60				
	1 Automobile		2 313 21	2 500 00	2 500 00		
15	1 Duplicator			350 00	350 00		
	1 Variograph			254 00	254 00		
16	1 Drafting Machine			205 00	205 00		
	2 Drafting Stools			155 00	155 00		
17	1 Coat Rack			64 00	64 00		
	1 Podium			50 00			
18							
19							
20	TOTAL CAPITAL OUTLAYS	818 44	10 270 24	3 578 00	3 528 00		
21							
22	STRUCTURAL & NON-STRUCTURAL						
23	Landscaping		170 30				
24							
25	TOTAL STRUCTURAL & NON-STRUCTURAL		170 30				
26							
27	TOTAL PLANNING COMMISSION BUDGET	44 154 94	71 084 23	85 483 00	84 858 00	GENERAL	
28			10,3				
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 31
BUILDING DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building Inspector	6 564 00		9 504 00	9 504 00		
	1 Electrical Inspector	5 223 00		6 213 00	6 213 00		
3	4 Deputy Building Inspector	14 478 00		22 626 00	22 626 00		
	1 Clerk Typist II	2 958 10		3 426 00	3 426 00		
4	1 Clerk Typist I	2 760 00		3 048 00	3 048 00		
5							
6	TOTAL SALARIES & WAGES	31 983 10	38 550 15	44 817 00	44 817 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	856 70	849 05	1 000 00	1 000 00		
	Postage & Stamped Envelopes	62 00	93 00	90 00	90 00		
10	Repairs to Equipment	47 88	13 86	100 00	100 00		
	Forms, Stationery, Supplies	743 74	1 004 70	750 00	750 00		
11	Subscriptions & Periodicals	81 76	110 50	250 00	250 00		
	Transportation, Meals, Lodging	368 43	399 54	400 00	400 00		
12	Convention Expense	100 00	100 00	100 00	100 00		
	Auto Service & Repairs	458 40	678 14	800 00	800 00		
13	Gas, Oil, Grease	1 964 40	2 046 33	2 500 00	2 500 00		
	Janitorial Services	229 85	503 10	500 00	500 00		
14							
15							
16	TOTAL MAINTENANCE & OPERATION	4 913 16	5 798 22	6 490 00	6 490 00		
17							
18	CAPITAL OUTLAYS						
19	1 Automobile	1 777 61	6 582 73	2 000 00	2 000 00		
	1 Desk & Chair		285 15				
20	1 Filing Cabinet			90 00	90 00		
	2 Table Pedestals			115 00	115 00		
21							
22							
23	TOTAL CAPITAL OUTLAYS	1 777 61	6 867 88	2 205 00	2 205 00		
24							
25	TOTAL BUILDING DEPARTMENT BUDGET	38 673 87	51 216 25	53 512 00	53 512 00	GENERAL	
26			6867	19[illegible]			
27			44349				
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
PURCHASING AGENT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Purchasing Agent	8 616 00		9 504 00	9 504 00		
	4 Buyer	16 165 13		17 616 00	17 616 00		
	1 Clerk Typist II			3 636 00	3 636 00		
3	1 Clerk II	3 069 00		3 306 00	3 306 00		
4							
5	TOTAL SALARIES & WAGES	27 850 13	31 907 00	34 062 00	34 062 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	1 331 60	1 440 56	1 600 00	1 600 00		
	Postage & Stamped Envelopes	1 093 80	1 387 25	1 400 00	1 400 00		
	Repairs to Equipment	181 07	203 25	248 00	248 00		
9	Servicing Mechanical Equipment	6 414 26	19 119 00	15 630 00	15 630 00		
	Forms, Stationery, Supplies	1 445 85	1 629 48	1 800 00	1 800 00		
10	Subscriptions & Periodicals	128 65	135 50	140 00	140 00		
	Advertising	42 84	10 44	50 00	50 00		
11	Transportation, Meals, Lodging	138 03	78 76	150 00	150 00		
	Convention Expense	100 00	93 44	100 00	100 00		
12	Stores Inventory	27 34	154 01				
	Revolving Fund	1 000 00					
13							
14							
15	TOTAL MAINTENANCE & OPERATION	11 903 44	24 251 69	21 118 00	21 118 00		
16							
17	CAPITAL OUTLAYS						
18	1 Chair, Swivel	105 04					
	2 Secretary's Desk	196 56	364 00	450 00	450 00		
19	1 Duplicator		500 00				
	1 Tube File		74 39				
20	1 Posture Chair		42 31				
	1 Electric Typewriter		382 20	475 00	475 00		
21	1 Manual Typewriter			275 00	275 00		
22							
23	TOTAL CAPITAL OUTLAYS	301 60	1 362 90	1 200 00	1 200 00		
24							
25	TOTAL PURCHASING AGENT'S BUDGET	40 055 17	57 521 59	56 380 00	56 380 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 33
PERSONNEL DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Personnel Director	7 524 00		9 054 00	9 054 00		
	1 Assistant Personnel Director	5 085 00		6 366 00	6 366 00		
3	2 Personnel Technician	7 946 00		10 398 00	10 398 00		
	1 Clerk Stenographer III	3 687 00		4 350 00	4 350 00		
4	1 Clerk Stenographer II	3 030 00		3 810 00	3 810 00		
	1 Clerk Typist II	4 652 78		3 594 00	3 594 00		
5	1 Clerk Typist I			3 426 00	3 426 00		
	5 Civil Service Commissioners	1 425 00		1 750 00	1 750 00		
6	Emergency-Relief	1 128 57	562 58	750 00	750 00		
7							
8	TOTAL SALARIES & WAGES	34 478 35	38 310 08	43 498 00	43 498 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	735 64	1 022 38	1 150 00	1 100 00		
	Postage & Stamped Envelopes	777 84	750 00	750 00	750 00		
12	Freight, Express, Cartage	92 35		25 00	25 00		
	Repairs to Equipment	110 93	125 45	200 00	200 00		
13	Forms, Stationery, Supplies	1 604 48	1 732 38	2 000 00	1 800 00		
	Subscriptions & Periodicals	373 78	336 72	400 00	400 00		
14	Advertising	653 66	1 868 85	1 720 00	1 720 00		
	Rent of Office Equipment		6 00				
15	Examination Administration	4 749 42	3 195 15	3 600 00	3 500 00		
	Transportation, Meals, Lodging	827 55	775 10	1 100 00	1 100 00		
16	Special Services		25 00				
	Utilities	275 79	787 66	870 00	870 00		
17	Training & Safety		71 48	100 00	100 00		
	Classification & Pay Plan	10 798 83	701 17				
18							
19	TOTAL MAINTENANCE & OPERATION	21 000 27	11 397 34	11 915 00	11 565 00		
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

34 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PERSONNEL DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Timer, Clock	7 76					
	1 Electric Calculator	494 00					
3	2 Executive Desks	312 73					
	1 Executive Chair	105 04					
4	2 Posture Chairs	89 86					
	8 Filing Cabinets	1 041 99					
5	3 Typewriting Stands	113 88		150 00	150 00		
	1 Rotary File	217 72					
6	2 Desk Lamps, Fluorescent	39 52					
	4 Waste Baskets, Metal	7 07					
7	1 Electric Typewriter	468 00	406 12	480 00	480 00		
	1 Secretary Desk	325 10	149 19	170 00	170 00		
8	1 Electric Copy Machine		292 24				
	1 Civil Service Commission Sign		100 00				
9	1 Ditto Machine Cabinet			50 00	50 00		
	1 Film Strip Projector			99 00	99 00		
10	1 Film Strip Sound Recorder			135 00	135 00		
	1 Film Screen			30 00	30 00		
11							
12	TOTAL CAPITAL CUTLAYS	3 222 67	947 55	1 114 00	1 114 00		
13							
14	TOTAL PERSONNEL DEPARTMENT BUDGET	58 701 29	50 654 97	56 527 00	56 177 00	GENERAL	
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 35
COUNTY COUNSEL

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Counsel	11 700 00		11 700 00	11 700 00		
	1 Assistant County Counsel	8 458 39		9 852 00	9 852 00		
3	1 Attorney III	7 524 00		7 452 00	7 452 00		
	1 Attorney II	5 016 00		6 924 00	6 924 00		
4	4 Clerk Stenographer II	4 044 00		15 444 00	15 444 00		
	2 Clerk Stenographer I	8 873 30		6 312 00	6 312 00		
5	1 Clerk Typist I	3 707 00		3 012 00	3 012 00		
	Emergency-Relief	5 242 17	6 862 42	2 000 00	2 000 00		
6							
7	TOTAL SALARIES & WAGES	54 564 86	57 364 92	62 696 00	62 696 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 272 10	1 351 53	1 600 00	1 600 00		
	Postage & Stamped Envelopes	1 088 99	1 253 75	1 500 00	1 300 00		
11	Repairs to Equipment	262 07	248 11	400 00	350 00		
	Forms, Stationery, Supplies	2 395 91	2 334 76	3 000 00	2 500 00		
12	Subscriptions & Periodicals	1 056 56	829 25	1 500 00	1 500 00		
	Collection Services		802 89				
13	Transportation, Meals, Lodging	1 303 01	1 082 41	1 650 00	1 500 00		
	Convention Expense			100 00	100 00		
14	Expert Service	28 35	127 70	9 100 00	9 100 00		
	Reporting & Transcribing		75 00	200 00	200 00		
15							
16	TOTAL MAINTENANCE & OPERATION	7 406 99	8 105 40	19 050 00	18 150 00		
17							
18	CAPITAL OUTLAYS						
19	1 Chair	44 93					
	1 Supply Cabinet	22 83					
20	Typewriter Stand Extensions	43 16					
	1 Secretarial Chair	44 93					
21	1 Electric Typewriter		462 80				
	1 Posture Chair		52 99				
22	Steel Shelving for Law Books		173 68				
	1 Mimeograph Machine			500 00	500 00		
23							
24	TOTAL CAPITAL OUTLAYS	155 85	689 47	500 00	500 00		
25							
26	TOTAL COUNTY COUNSEL'S BUDGET	62 127 70	66 159 79	82 246 00	81 346 00	GENERAL	
27			689	Title			
28			65,470	3a.			
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

36 STATE CONTROLLER County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ELECTIONS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	PRIMARY ELECTIONS						
2	Salaries	42 514 28	51 067 44	68 000 00	68 000 00		
2	Postage & Stamped Envelopes	1 635 18	3 413 74	4 000 00	4 000 00		
3	Delivery of Election Supplies	3 983 94	4 704 02	5 000 00	5 000 00		
3	Printing & Election Supplies	20 876 31	19 888 60	25 000 00	24 000 00		
4	Advertising	1 775 35	1 550 10	2 000 00	2 000 00		
4	Election Return Centers	1 110 14	1 205 37				
5	Official Canvass	1 238 35	3 199 45				
5	Rent of Polling Places	3 600 00	3 493 88	3 700 00	3 700 00		
6	Election Officer's School	289 88					
6	Repairs to Equipment	248 49	248 14	250 00	250 00		
7	Expendable Election Supplies	730 58		5 000 00	500 00		
8							
9	TOTAL PRIMARY ELECTION BUDGET	78 002 50	88 770 74	112 950 00	107 450 00		
10							
11	SPECIAL ELECTIONS	6 549 77	7 938 96				
12							
13	TOTAL ELECTIONS BUDGET	84 552 27	96 709 70	112 950 00	107 450 00	GENERAL	
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
REGISTRATION DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Supervisor of Elections	6 208 38		5 712 00	5 712 00		
	1 Clerk III	5 016 00		5 448 00	5 016 00		
3	1 Duplicating Equipment Supervisor	4 051 16		4 512 00	4 512 00		
	2 Clerk II	7 680 00		7 944 00	7 944 00		
4	1 Clerk Typist II			3 384 00	2 940 00		
	1 Addressograph-Multigraph Tech.	2 848 18					
5	1 Clerk Typist I	3 636 00		3 636 00	3 636 00		
	1 Junior Draftsman	1 246 00					
6	Emergency-Relief	8 644 10	9 959 14	10 000 00	10 000 00		
7							
8	TOTAL SALARIES & WAGES	39 329 82	35 933 94	40 636 00	39 760 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	863 15	1 153 60	1 400 00	1 300 00		
	Postage & Stamped Envelopes	139 60	48 40	300 00	300 00		
12	Repairs to Equipment	174 31	338 27	550 00	550 00		
	Forms, Stationery, Supplies	1 829 81	2 158 50	2 000 00	2 000 00		
13	Subscriptions & Periodicals	22 50	18 00	25 00	25 00		
	Advertising	541 54	516 60	750 00	750 00		
14	Maps & Map Supplies	448 96	260 77	250 00	250 00		
	Transportation, Meals, Lodging	749 90	782 90	1 000 00	1 000 00		
15	Registration at 10¢ per name	763 42	589 50	1 500 00	1 200 00		
	Addressograph Supplies	583 80	576 12	500 00	500 00		
16							
17							
18	TOTAL MAINTENANCE & OPERATION	6 116 99	6 442 66	8 275 00	7 875 00	GENERAL	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

38

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
REGISTRATION DEPARTMENT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Adding Machine	203 83					
	15 Acme Precinct Books "W"	515 84	301 12	500 00	500 00		
3	1 Chair		31 39				
	1 Electric Typewriter		410 50				
4	1 Legal File		91 05				
	3 Typewriter Chairs		94 54				
5	6 Acme Filing Cabinets & Stand			2 500 00	2 500 00		
	1 Pigeon-hole Cabinet, W/ Counter Top			2 700 00	2 700 00		
6	1 Addressograph Machine			2 600 00	2 600 00		
7							
8	PRECINCT ELECTION EQUIPMENT						
9	50 Folding Tables	970 30					
	100 Folding Chairs	582 07	558 79	500 00	500 00		
10	20 Ballot Boxes	343 20	267 28	400 00	400 00		
	50 Voting Booths	2 964 00		3 000 00	3 000 00		
11							
12							
13	TOTAL CAPITAL OUTLAYS	5 579 24	1 754 67	12 200 00	12 200 00	GENERAL	
14							
15	TOTAL REGISTRATION DEPT. BUDGET	51 026 05	44 131 27	61 111 00	59 835 00		
16							
17			4				
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SUPERIOR COURTS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Superior Court Judges	30 000 00	30 000 00	30 000 00	30 000 00		
3							
4	TOTAL SALARIES & WAGES	30 000 00	30 000 00	30 000 00	30 000 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	497 45	540 08	550 00	550 00		
	Telephone--Court Reporters	757 35	744 34	850 00	850 00		
8	Postage & Stamped Envelopes	43 12	32 80	50 00	50 00		
	Repairs to Equipment			100 00	100 00		
9	Forms, Stationery, Supplies	13 54	45 24	100 00	100 00		
	Subscriptions & Periodicals	1 381 82	1 442 66	1 600 00	1 600 00		
10	Expert Testimony & Service	2 430 40	2 543 82	2 500 00	2 500 00		
	Reporting & Transcribing	19 119 35	20 833 93	20 000 00	20 000 00		
11	Interpreting	170 00	180 00	250 00	250 00		
	Witness Expense	966 69	617 34	750 00	750 00		
12	Jury Fees & Mileage	14 820 12	12 580 12	14 000 00	14 000 00		
	Jurors' Meals & Lodging	391 95	285 55	500 00	500 00		
13							
14	TOTAL MAINTENANCE & OPERATION	40 591 79	39 845 88	41 250 00	41 250 00	GENERAL	
15							
16	CAPITAL OUTLAYS						
17	1 File	117 99					
	1 Executive Chair		237 94				
18	6 Attorney Chairs			468 00	468 00		
19							
20	TOTAL CAPITAL OUTLAYS	117 99	237 94	468 00	468 00	GENERAL	
21							
22	TOTAL SUPERIOR COURT BUDGET	70 709 78	70 083 82	71 718 00	71 718 00		
23			237	II A2k			
24			69846	E 210			
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

40

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
STOCKTON JUDICIAL DISTRICT
MUNICIPAL COURT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	4 Municipal Court Judges	54 000 00		54 000 00	54 000 00		
	1 Clerk	8 110 66		9 166 00	9 166 00		
3	1 Chief Deputy Clerk	2 148 00		6 456 00	6 456 00		
	6 Deputy Clerks IV	31 278 68		30 062 00	30 062 00		
4	4 Deputy Clerks III	16 925 87		18 608 00	18 608 00		
	3 Deputy Clerks II	15 512 67		12 268 00	12 268 00		
5	6 Deputy Clerks I	17 994 91		23 798 00	23 798 00		
	Assigned Judges			500 00	500 00		
6	Junior Typist Clerk	530 00					
	Emergency-Relief	2 065 67	8 009 47	4 050 00	4 050 00		
7							
8	TOTAL SALARIES & WAGES	148 566 45	155 345 47	158 908 00	158 908 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	2 685 24	2 938 83	2 800 00	2 800 00		
	Postage & Stamped Envelopes	5 001 01	5 879 45	6 000 00	6 000 00		
12	Repairs to Equipment	720 74	682 57	700 00	700 00		
	Forms, Stationery, Supplies	8 618 41	9 131 07	9 000 00	9 000 00		
13	Subscriptions & Periodicals	1 454 37	925 00	1 000 00	1 000 00		
	Transportation, Meals, Lodging	453 40	300 47	600 00	600 00		
14	Convention Expense	200 00	163 17	200 00	200 00		
	Reporting & Transcribing	8 664 85	9 198 15	9 500 00	9 500 00		
15	Interpreting	614 50	158 00	400 00	400 00		
	Witness Expense	97 87	732 49	850 00	850 00		
16	Jury Fees & Mileage	3 086 61	7 267 75	7 000 00	7 000 00		
	Jurors' Meals & Lodging	61 21	340 14	300 00	300 00		
17							
18	TOTAL MAINTENANCE & OPERATION	31 658 21	37 717 09	38 350 00	38 350 00	GENERAL	
19							
20	CAPITAL OUTLAYS						
21	1 Key Punch	2 597 22					
	1 Electric Heater	23 35					
22	1 Air Cooler	202 00					
	1 File Cabinet, Punch Card	442 31	470 42				
23	Open-Shelf Filing, Steel	338 00	350 00	375 00	375 00		
	Filing Cabinets, Used		26 00				
24	1 Copy Machine		374 40				
	1 Paper Dispenser		29 64				
25	1 Cash Register		4 750 00				
	2 Electric Typewriters		1 324 00	900 00	900 00		
26	Steel Shelving		100 00	150 00	150 00		
	Double Face Blackboard			150 00	150 00		
27	A-O Film Record Reader			700 00	700 00		
28							
29	TOTAL CAPITAL OUTLAYS	3 602 88	7 424 46	2 275 00	2 275 00	GENERAL	
30							
31	TOTAL STOCKTON COURT BUDGET	183 827 54	200 487 02	199 533 00	199 533 00		
32							
33			193063			Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: MARSHAL — 41

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Marshal	7 200 00		7 200 00	7 200 00		
	1 Assistant Marshal	5 470 33		6 430 00	6 430 00		
3	1 Senior Deputy Marshal (2 mos.)	4 620 61		882 00	882 00		
	3 Deputy Marshals III	7 656 00		15 204 00	15 204 00		
4	1 Deputy Marshal II	4 074 33		4 880 00	4 880 00		
	1 Deputy Marshal I	5 329 34		4 050 00	4 050 00		
5	Vacation-Relief	150 00	224 00	300 00	300 00		
6							
7	TOTAL SALARIES & WAGES	34 500 61	35 933 00	38 946 00	38 946 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
	Telephone & Telegrams	353 70	359 23	400 00	400 00		
10	Postage & Stamped Envelopes	159 00	175 00	175 00	175 00		
	Repairs to Equipment	87 05	40 24	150 00	150 00		
11	Forms, Stationery, Supplies	626 68	381 15	700 00	700 00		
	Subscriptions & Periodicals			50 00	50 00		
12	Convention Expense	100 00	68 28	100 00	100 00		
	Transportation, Meals, Lodging	36 39	17 60	150 00	150 00		
13							
14							
15	TOTAL MAINTENANCE & OPERATION	1 362 82	1 041 50	1 725 00	1 725 00	GENERAL	
16							
17	CAPITAL OUTLAYS						
	1 3-Way Radio	426 00		550 00	550 00		
18	1 Electric Typewriter		436 80				
19							
20	TOTAL CAPITAL OUTLAYS	426 00	436 80	550 00	550 00	GENERAL	
21							
22	TOTAL MARSHAL'S BUDGET	36 289 43	37 411 30	41 221 00	41 221 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

42

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: JURY COMMISSIONER

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Jury Commissioner	3 000 00	3 000 00	3 000 00	3 000 00		
3							
4	TOTAL SALARIES & WAGES	3 000 00	3 000 00	3 000 00	3 000 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams	117 35	123 65	125 00	125 00		
	Postage & Stamped Envelopes	174 00	259 66	275 00	275 00		
8	Repairs to Equipment			10 00	10 00		
	Forms, Stationery, Supplies	55 07	41 41	62 00	62 00		
9	Transportation, Meals, Lodging	33 51	32 03	50 00	50 00		
	Convention Expense	173 96	100 00	100 00	100 00		
10							
11	TOTAL MAINTENANCE & OPERATION	553 89	556 75	622 00	622 00	GENERAL	
12							
13	TOTAL JURY COMMISSIONER'S BUDGET	3 553 89	3 556 75	3 622 00	3 622 00		
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: _____

Title: _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
~~LODI JUDICIAL DISTRICT~~

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	7 800 00		9 000 00	9 000 00		
	1 Clerk III	4 044 00		4 458 00	4 458 00		
3	2 Clerk II	6 639 67		7 128 00	7 128 00		
	1 Clerk Typist I (1/2 time)	211 05		2 940 00	1 225 00		
4	Emergency-Relief		870 61	350 00	350 00		
5							
6	TOTAL SALARIES & WAGES	18 694 72	19 365 01	23 876 00	22 161 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	580 05	573 65	725 00	675 00		
	Postage & Stamped Envelopes	568 19	1 003 45	1 250 00	1 250 00		
10	Freight, Express, Cartage	16 50		15 00	15 00		
	Repairs to Equipment	56 33	12 00	125 00	125 00		
11	Forms, Stationery, Supplies	1 341 50	1 756 60	1 800 00	1 800 00		
	Subscriptions & Periodicals	20 72	18 20	75 00	75 00		
12	Advertising		10 98	10 00			
	Transportation, Meals, Lodging			50 00	50 00		
13	Expert Testimony & Service		50 00				
	Interpreting	45 00	42 00	75 00	75 00		
14	Jury Fees & Mileage	271 35	409 85	600 00	550 00		
	Jurors' Meals & Lodging	22 31	22 88	75 00	75 00		
15	Witness Expense	22 61		100 00	100 00		
	Reporting & Transcribing	1 053 70	1 860 77	2 000 00	1 800 00		
16							
17	TOTAL MAINTENANCE & OPERATION	3 998 26	5 760 38	6 900 00	6 590 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	1 Storage Cabinet	62 72					
	1 Typewriter	148 25					
21	1 Cabinet	67 40					
	1 Filing Stool	12 20					
22	1 Copy Machine	153 92					
	10 Storage Files 5" x 8"	30 64	23 92	36 50			
23	6 Legal Storage Files	30 34		41 00			
	15 Storage Files 3" x 5"	54 26		58 50			
24	1 Electric Typewriter		468 00				
	1 Storage Cabinet		63 75				
25	1 Lighting Fixture		25 53				
	1 Typewriter Roll			50 00			
26	1 Desk 60" x 30"			235 00	235 00		
	1 Steel Chair			86 00	86 00		
27	1 Filing Cabinet			262 00	262 00		
	1 Posture Chair			56 00	56 00		
28	1 Black Board			70 00	70 00		
29							
30	TOTAL CAPITAL OUTLAYS	559 73	581 20	895 00	709 00	GENERAL	
31							
32	TOTAL LODI JUSTICE COURT BUDGET	23 252 71	25 706 59	31 671 00	29 460 00		
33			581 / 25,125	II A 2e / II A 2e.			
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

ECHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
JUSTICE COURT, MANTECA-RIPON-ESCALON JUDICIAL DISTRICT

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	7 800 00		9 000 00	9 000 00		
	1 Clerk III	3 354 00		4 272 00	4 272 00		
3	3 Clerk II	9 038 30		9 756 00	9 756 00		
	Emergency-Relief	416 05	519 55	500 00	500 00		
4							
5	TOTAL SALARIES & WAGES	20 608 35	21 408 85	23 528 00	23 528 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	868 25	1 206 98	1 600 00	1 600 00		
	Postage & Stamped Envelopes	459 60	699 60	750 00	750 00		
9	Repairs to Equipment	85 22	46 55	100 00	100 00		
	Forms, Stationery, Supplies	2 838 44	1 487 98	3 000 00	2 500 00		
10	Subscriptions & Periodicals	703 95	168 21	1 190 00	1 075 00		
	Post Office Box Rental	40 40	19 40	20 00	20 00		
11	Transportation, Meals, Lodging	720 00	720 00	1 000 00	1 000 00		
	Convention Expense		42 95				
12	Reporting & Transcribing	420 25	758 70	500 00	700 00		
	Jury Fees & Mileage	622 00	1 047 75	500 00	500 00		
13	Juror's Meals & Lodging	12 97	60 20	100 00	100 00		
	Manteca Branch Lights		353 18				
14	Janitor Supplies		25 14	50 00	50 00		
	Maintenance to Courtroom		184 00	150 00	150 00		
15	Interpreting	15 00	16 00	25 00	25 00		
16							
17	TOTAL MAINTENANCE & OPERATION	6 786 08	6 836 64	8 985 00	8 570 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	1 Typewriter	329 00					
	2 Filing Cabinets	63 61	112 07	150 00	150 00		
21	1 Counter		352 68				
	1 Copy Machine		156 26				
22	Safe-File			150 00	150 00		
	Bookcases			200 00	200 00		
23							
24	TOTAL CAPITAL OUTLAYS	392 61	621 01	500 00	500 00	GENERAL	
25							
26	TOTAL MANTECA-RIPON-ESCALON COURT BUDGET	27 787 04	28 866 50	33 013 00	32 598 00		
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUSTICE COURT
TRACY JUDICIAL DISTRICT

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Justice	7 800 00		9 000 00	9 000 00		
	1 Clerk III	4 044 00		4 458 00	4 458 00		
3	1 Clerk II	2 913 00		3 510 00	3 510 00		
	1 Clerk Stenographer I			3 084 00	2 570 00		
4	Emergency-Relief	386 95	652 90	650 00	500 00		
5							
6	TOTAL SALARIES & WAGES	15 143 95	15 829 98	20 702 00	20 038 00	SALARY	
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	132 05	168 16	300 00	250 00		
	Postage & Stamped Envelopes	416 69	792 05	1 000 00	1 000 00		
10	Repairs to Equipment		11 00	75 00	75 00		
	Forms, Stationery, Supplies	1 188 42	1 574 84	2 000 00	1 600 00		
11	Subscriptions & Periodicals	55 91	2 61	775 00	500 00		
	Transportation, Meals, Lodging	15 84	31 36	200 00	150 00		
12	P. O. Box Rent			7 00	7 00		
	Reporting & Transcribing	606 95	1 022 75	1 400 00	1 400 00		
13	Interpreting	35 00	40 00	75 00	75 00		
	Witness Expense	54 08		75 00	50 00		
14	Jury Fees & Mileage	258 80	634 80	600 00	500 00		
	Jurors' Meals & Lodging			50 00	25 00		
15	Convention Expense	100 00		100 00	100 00		
16							
17	TOTAL MAINTENANCE & OPERATION	2 863 74	4 277 57	6 657 00	5 732 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	1 Desk Lamp	27 56					
	1 Storage File	9 36					
21	1 Filing Cabinet		87 92				
	1 Desk Chair		7 [illegible]				
22	1 Typewriter Table		14 32				
	1 Stenographer's Desk			235 00	235 00		
23	1 [illegible] Desk			195 00	195 00		
	2 [illegible] Chairs			75 00	75 00		
24	1 Electric Typewriter			400 00	400 00		
	1 Filing Stool			15 00	15 00		
25	2 Desk Lamps			60 00	60 00		
	2 Filing Trays			15 00			
26	1 Bookcase			95 00	95 00		
27							
28	TOTAL CAPITAL OUTLAYS	36 92	181 40	1 090 00	1 075 00	GENERAL	
29							
30	TOTAL TRACY COURT	18 044 61	20 288 95	28 449 00	26 845 00		
31			181				
32			20 107				
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (9812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GRAND JURY

General Function: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Fees & Mileage	41 96	4 643 64	2 000 00	2 000 00		
3	Audit		4 895 00				
4							
5	TOTAL GRAND JURY BUDGET	41 96	9 538 64	2 000 00	2 000 00	GENERAL	
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17						Office, Unit or Department	
18						LAW LIBRARY General Function	
19						General Government	
20							
21							
22	TOTAL LAW LIBRARY BUDGET	12 954 96	13 863 89	23 485 00	23 485 00	LAW LIBRARY	
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By:	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY FARM & CREAMERY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Farm Superintendent	6 936 00		7 632 00	7 632 00		
	1 Farm Hand II			3 948 00	3 948 00		
3	3 Farm Hand I	6 463 30		10 362 00	10 362 00		
	1 Swine Herdsman	3 591 00		4 620 00	4 620 00		
4	1 Dairy Herdsman	4 443 00		5 385 00	5 385 00		
	2 Dairyman	7 695 00		9 156 00	9 156 00		
5	2 Milkers	10 786 65		8 586 00	8 586 00		
	1 Creamery Foreman	4 752 00		5 322 00	5 322 00		
6	2 Creamery Man	8 088 00		9 024 00	9 024 00		
	1 Account Clerk	4 272 00		3 510 00	3 510 00		
7	Emergency-Relief	1 830 89	2 894 43	1 648 00	1 398 00		
8							
9	TOTAL SALARIES & WAGES	58 857 84	65 997 96	69 193 00	68 943 00		
10							
11	MAINTENANCE & OPERATION						
12	Per Diem Labor	2 802 00	3 359 00	3 600 00	3 600 00		
	Outside Services	2 824 31	1 595 03	1 500 00	1 500 00		
13	Utilities	2 910 85	3 160 00	3 180 00	3 180 00		
	Maintenance to Bldgs. & Grounds	1 066 66	1 770 71	1 400 00	1 400 00		
14	Repairs to Equipment	1 462 18	2 265 53	1 700 00	1 700 00		
	Gasoline, Oil, Grease	1 965 89	1 962 40	2 100 00	2 100 00		
15	Farm Supplies	7 400 03	7 834 05	7 500 00	7 500 00		
	Feed	32 645 05	31 573 07	32 000 00	32 000 00		
16							
17	TOTAL MAINTENANCE & OPERATION	53 076 97	53 519 79	52 980 00	52 980 00		
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

48 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY FARM & CREAMERY

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	165 Metal Cases-Milk	594 82					
	3 Butter Tubs	98 00					
3	1 Can Cart	45 82					
	1 Utility 1-ton Truck	2 489 59					
4	1 Portable Hay Blower	574 53					
	1 Spray Rig	298 48					
5	1 Wheelbarrow	29 28					
	2 Self-Feeders for Pigs	200 00					
6	Replacement Animals-Pigs	180 00					
	1 Field Chopper	2 288 00					
7	1 Wheel Tractor	2 195 00	2 665 42				
	1 Pipe Line Milker		4 405 04				
8	1 Typewriter		219 96				
	1 Welding Outfit		225 94				
9	1 5-ton Platform Scale		400 94				
	1 Milk Service Tank		298 50				
10	Fencing		266 03				
	Milk Bottle Cases		410 00	100 00	100 00		
11	1 Hay Rake			660 00	660 00		
	1 Mower			485 00	485 00		
12	1 Disk			450 00	450 00		
	1 Wagon (Green Feed)			300 00	300 00		
13	1 ½-ton Pickup			2 250 00	2 250 00		
	1 Cooker for Hog Feed			600 00	600 00		
14							
15	TOTAL CAPITAL OUTLAYS	8 993 52	8 891 83	4 845 00	4 845 00		
16							
17	STRUCTURAL & NON-STRUCTURAL						
18	Well & Pump			7 000 00	7 000 00		
	Hog Farm Addition			1 000 00	1 000 00		
19	Installation of Irrigation System	3 013 78					
20							
21	TOTAL STRUCTURAL & NON-STRUCTURAL	3 013 78		8 000 00	8 000 00		
22							
23	TOTAL FARM & CREAMERY BUDGET	123 942 11	128 409 58	135 018 00	134 768 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GOVERNMENT BUILDINGS

GENERAL FUNCTION: General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Buildings & Grounds Superintendent	6 216 00		6 843 00	6 843 00		
	1 Maintenance Man II	4 950 00		5 196 00	5 196 00		
3	1 Groundsman I	3 636 00		3 900 00	3 900 00		
	1 Watchman	3 276 00		3 720 00	3 720 00		
4	1 Elevator Operator	3 108 00		3 552 00	3 552 00		
	6 Janitors	18 683 00		21 324 00	21 324 00		
5	1 Houseman-Maid	2 747 72					
	1 Houseman-Maid (Part-time)			480 00	480 00		
6	Emergency-Relief	2 696 99	3 165 89	3 000 00	3 000 00		
7							
8	TOTAL SALARIES & WAGES	45 313 71	44 980 89	48 015 00	48 015 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	252 00	141 35	275 00	150 00		
	Freight, Express, Cartage			25 00	25 00		
12	Forms, Stationery, Supplies	12 68	16 81	25 00	25 00		
	Transportation, Meals, Lodging	240 00	143 67	240 00	240 00		
13	Repairs to Equipment	130 10	186 07	350 00	300 00		
	Utilities	20 605 50	21 163 87	23 000 00	22 000 00		
14	Janitor & Building Supplies	3 940 97	4 160 20	5 000 00	4 250 00		
	Maintenance to Bldgs. & Grounds	6 542 73	4 406 50	7 000 00	7 000 00		
15	Rent Outside Offices	39 992 74	42 755 00	45 900 00	45 900 00		
	Elevator Service	547 41	517 11	650 00	650 00		
16	Water Filter Service	526 12	715 38	750 00	700 00		
	Laundry	240 51	390 44	350 00	350 00		
17	Clock Rental	284 00	240 00	350 00	300 00		
	Awning Service	213 75	97 00	500 00	400 00		
18	Window Cleaning Service	286 00	120 00	300 00	300 00		
	Scavenger Service	384 05	424 00	450 00	450 00		
19	Expendable Tools	89 32	41 97	200 00	200 00		
	Hardware & Lumber	253 99	269 20	500 00	500 00		
20	Janitor & Miscellaneous Services	5 250 00	5 880 00	5 880 00	5 880 00		
21							
22	TOTAL MAINTENANCE & OPERATION	79 791 87	81 668 57	91 745 00	89 620 00		
23							
24	CAPITAL OUTLAYS						
25	Rewiring	2 850 00	3 717 20				
	Air Conditioners		4 206 80				
26	2 Pedestal Fans		133 02				
	4 Coolers		145 10				
27	Steel Shelving		124 80				
28							
29	TOTAL CAPITAL OUTLAYS	2 850 00	8 326 92				
30							
31	TOTAL GOVERNMENT BUILDINGS BUDGET	127 955 58	134 976 38	139 760 00	137 635 00	GENERAL	
32			8376 / 126259				
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

50

State Controller
County Budget Act
Form No. 8
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

SAN JOAQUIN

COUNTY OF _____

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
COUNTY EMPLOYEES
RETIREMENT BOARD

General Function
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30 19 59 (3)	Requested Year Ended June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Board Members	800 00	700 00	800 00	800 00		
3							
4	TOTAL SALARIES & WAGES	800 00	700 00	800 00	800 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	12 69	67 31	75 00	75 00		
	Forms, Stationery, Supplies	238 90	153 33	300 00	250 00		
8	Subscriptions & Periodicals	20 00	24 00	24 00	24 00		
	Actuary Consulting Service	400 00	500 00	600 00	600 00		
9	Transportation, Meals, Lodging	112 22	210 94	400 00	300 00		
	Actuary Survey	3 700 00					
10							
11	TOTAL MAINTENANCE & OPERATION	4 483 81	955 58	1 399 00	1 249 00		
12							
13	CAPITAL OUTLAYS						
14	Filing Equipment	147 63	781 00				
15	1 Calculator 3 Chairs			325 00	325 00		
16							
17	TOTAL CAPITAL OUTLAYS	147 63	781 00	325 00	325 00		
18							
19	TOTAL COUNTY EMPLOYEES RETIREMENT BOARD BUDGET	5 431 44	2 436 58	2 524 00	2 374 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY RETIREMENT
ADVANCE RESERVE

GENERAL FUNCTION
General Government

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1							
2	COUNTY'S CONTRIBUTION TO COUNTY EMPLOYEES RETIREMENT	443 591 90	447 401 58	486 950 00	539 720 00	(*)	
3							
4	(*) Breakdown by Funds	95 823 38	95 194 57	100 000 00	100 000 00	GENERAL	
5		146 607 54	136 136 80	147 000 00	203 820 00	SALARY	
6		194 018 30	176 784 10	195 000 00	191 000 00	HOSPITAL	
7		2 968 18	3 251 50	3 500 00	3 600 00	AIRPORT	
8		869 02	1 017 45	1 200 00	1 200 00	RABIES TREATMENT & ERADICATION	
9		3 305 48	3 562 39	4 250 00	4 100 00	MICKE GROVE	
10			31 454 77	36 000 00	36 000 00	BRET HARTE	
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

52

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
LODI JUDICIAL
DISTRICT CONSTABLE

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Lodi Judicial District	5 100 00		5 700 00	5 100 00		
3	1 Deputy Constable	3 636 00		4 512 00	4 512 00		
4	Matron - Emergency	84 00	194 25	300 00	300 00		
5	TOTAL SALARIES & WAGES	8 820 00	9 362 25	10 512 00	9 912 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Postage & Stamped Envelopes	60 17	40 00	370 00	200 00		
	Forms, Stationery, Supplies	150 47	161 51	250 00	250 00		
9	Mileage & Investigation	80 65	72 10	350 00	350 00		
	Convention Expense	100 00					
10	Repairs to Equipment	187 48	100 02	350 00	350 00		
	Gas, Oil, Grease	179 13	156 92	400 00	400 00		
11							
12	TOTAL MAINTENANCE & OPERATION	757 90	530 55	1 720 00	1 550 00	GENERAL	
13							
14	CAPITAL OUTLAYS						
15	1 Panel Truck		2 447 60				
	1 Steel Desk		182 52				
16							
17	TOTAL CAPITAL OUTLAYS		2 630 12			GENERAL	
18							
19	TOTAL LODI CONSTABLE BUDGET	9 577 90	12 522 92	12 232 00	11 462 00		
20			2439				
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MANTECA-RIPON-ESCALON
JUDICIAL DISTRICT CONSTABLE

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19~~58~~ (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 19~~60~~ (4)	Allowed By Board of Supervisors Year Ending June 30, 19~~60~~ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Manteca-Ripon-Escalon	5 100 00		5 700 00	5 100 00		
	.1 Deputy Constable	2 457 00		4 431 00	4 431 00		
3	Matron - Emergency		22 50	150 00	150 00		
4							
5	TOTAL SALARIES & WAGES	7 557 00	8 953 50	10 281 00	9 681 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	124 65	185 35	250 00	225 00		
	Postage & Stamped Envelopes	50 00	100 00	250 00	200 00		
9	Repairs to Equipment			150 00	150 00		
	Forms, Stationery, Supplies	67 53	189 56	100 00	100 00		
10	Mileage, Investigation, Meals	2 221 79	2 220 82	3 200 00	3 000 00		
11							
12	TOTAL MAINTENANCE & OPERATION	2 463 97	2 695 73	3 950 00	3 675 00	GENERAL	
13							
14	CAPITAL OUTLAYS						
15	1 Desk	156 36					
	1 Chair	102 18	102 18				
16	1 Filing Cabinet (Legal Size)	120 50	121 77	157 00	157 00		
	1 Radio Receiver & Transmitter		529 03				
17	Lights		119 60				
	1 1-Ton Air Coller			300 00			
18							
19	TOTAL CAPITAL OUTLAYS	379 04	872 58	457 00	157 00	GENERAL	
20							
21	TOTAL MANTECA-RIPON-ESCALON JUDICIAL DISTRICT CONSTABLE BUDGET	10 400 01	12 521 81	14 688 00	13 513 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
TRACY JUDICIAL
DISTRICT CONSTABLE

GENERAL FUNCTION
Protection to Person & Proper

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Constable, Tracy Judicial District	5 100 00		5 700 00	5 100 00		
	1 Deputy Constable	2 730 00		4 458 00	4 458 00		
3	Matron - Emergency	7 50	27 00	100 00	100 00		
4							
5	TOTAL SALARIES & WAGES	7 837 50	8 958 00	10 258 00	9 658 00	SALARY	
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	87 00	121 37	111 00	111 00		
	Postage & Stamped Envelopes	59 40	149 60	150 00	150 00		
9	Forms, Stationery, Supplies	47 89	104 82	125 00	125 00		
	Mileage & Investigation	1 410 37	1 404 58	2 000 00	2 000 00		
10	Repairs to Equipment			175 00	125 00		
	Convention Expense			100 00	100 00		
11							
12	TOTAL MAINTENANCE & OPERATION	1 604 66	1 780 37	2 661 00	2 611 00	GENERAL	
13							
14	CAPITAL OUTLAYS						
15	1 Desk	206 96					
	1 Chair	105 66	72 75				
16	1 Radio Transmitter, Receiver &						
	Monitor Radio		606 72				
17							
18	TOTAL CAPITAL OUTLAYS	312 62	679 47			GENERAL	
19							
20	TOTAL TRACY JUDICIAL DISTRICT CONSTABLE BUDGET	9 754 78	11 417 84	12 919 00	12 269 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sheriff	9 200 00		16 000 00	9 200 00	SALARY	
	1 Undersheriff	10 152 00		10 212 00	10 212 00	"	
3	1 Sheriff's Captain	8 160 00		8 832 00	8 832 00	"	
	6 Sheriff's Lieutenants	41 616 00		45 252 00	45 252 00	"	
4	13 Sheriff's Sergeants	31 818 93		81 069 00	81 069 00	"	
	56 Deputy Sheriff II	268 187 84		366 465 00	311 401 00	"	
5	4 Deputy Sheriff I (Bailiffs)	30 657 82		20 298 00	20 298 00	"	
	1 Clerk III	4 044 00		4 620 00	4 620 00	"	
6	1 Account Clerk III	4 752 00		5 385 00	5 385 00	"	
	1 Clerk Stenographer III	4 044 00		4 566 00	4 566 00	"	
7	3 Clerk Stenographer II	15 288 00		11 976 00	11 976 00	"	
	8 Clerk Typist I	12 611 41		29 361 00	24 951 00	"	
8	1 Information Operator	2 286 63		3 345 00	3 345 00	"	
	Guards & Nurses	15 528 30	18 134 25	17 800 00	17 800 00	GENERAL	
9	Emergency-Relief	4 868 00				SALARY	
10							
11	TOTAL SALARIES & WAGES	463 214 93	515 667 40	625 181 00	558 907 00		
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	3 957 72	4 056 31	4 502 00	4 502 00		
	Postage & Stamped Envelopes	1 233 00	1 235 20	1 500 00	1 500 00		
15	Freight, Express, Cartage	48 18	39 20	75 00	75 00		
	Repairs to Equipment	679 65	815 68	1 000 00	1 000 00		
16	Forms, Stationery, Supplies	3 959 09	5 598 92	4 000 00	4 000 00		
	Subscriptions & Periodicals	205 38	197 94	250 00	250 00		
17	Special Fund	839 76	488 00	900 00	900 00		
	Laundry	14 85	11 55	30 00	30 00		
18	Transportation, Meals, Lodging	4 703 42	5 462 28	4 800 00	4 800 00		
	Photographic Identification Supplies	3 384 56	3 617 29	4 500 00	3 750 00		
19	Convention Expense		169 50	200 00	200 00		
	Expendable Items	185 29	129 72	300 00	300 00		
20	Electronic Service & Supplies	649 06	87 05	425 00	425 00		
	Power-Booster Station	56 03	71 30	100 00	100 00		
21	Ammunition & Chemicals	1 627 78	1 672 47	1 500 00	1 500 00		
	Auxilary Clothing		2 332 03	3 000 00	3 000 00		
22	Rental of Aircraft			1 000 00	1 000 00		
23							
24	TOTAL MAINTENANCE & OPERATION	21 543 77	25 984 44	28 082 00	27 332 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

56 STATE CONTROLLER County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: SHERIFF

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	2 Index Files	389 84					
	3 Desks	156 36					
3	2 Posture Chairs	89 96					
	4 Radios (2-Way)	2 016 15					
4	3 Automobiles	6 035 92					
	1 Bus	20 218 50					
5	Stars, Cap Emblems & Handcuffs	442 09					
	2 Sirens	359 89					
6	Reserve Officer Equipment	953 85	1 887 56				
	14 Automobiles (Replacements)	16 232 02	15 471 50				
7	2 Filing Cabinets		270 50				
	Shotguns & Holders		90 00				
8	Recording & Transcribing Equipment		1 383 59				
	1 Photocopy Machine		410 80				
9	3 Typewriters		707 20				
	Seat for Car		5 20				
10	Dial Sender with Power Supply & Radio Pulse Decoder		400 58				
11	2 Radio Transmitters & Receivers			1 773 00	1 773 00		
	Reserve Officer Equipment			1 000 00	500 00		
12	14 Automobiles (Replacements)			21 000 00	21 000 00		
	1 250 Watt Base Radio Station			2 120 00	2 120 00		
13	1 Antenna			315 00	315 00		
	1 200 Ft. Lead Line			220 00	220 00		
14	1 60 Watt Standby Station			975 00	975 00		
	Installation Costs			660 00	660 00		
15	20 Split-Channel Conversion of Mobiles			1 000 00	1 000 00		
16	Local Base Stations Manteca-Lodi-Tracy			2 550 00	2 550 00		
17	1 Super Graphic Camera 4" x 5"			375 00	375 00		
	1 Graphic Flash Gun, 3 cell						
18	Battery Case			40 00	40 00		
	1 Camera Carrying Case 4" x 5"			40 00	40 00		
19	24 Graphic Film Holders 4" x 5"			120 00	120 00		
	1 View Camera, 5" x 7"			100 00			
20	1 Reducing Back for 5" x 7" Camera			25 00			
	1 Normal Lens for 5" x 7" Camera			100 00			
21	1 Wide Angle Lens for 5" x 7" Camera			100 00			
22	12 Film Holders 5" x 7"			64 00			
	3 Filing Cabinets			555 00	555 00		
23	1 Metal Safe Cabinet			85 00	85 00		
	3 Metal Typewriter Tables			90 00	90 00		
24	1 Typewriter Desk			229 00	229 00		
	1 Portable Radio			900 00	900 00		
25	2 Portable Anemometers			400 00	400 00		
	2 Tripods			120 00	120 00		
26	2 Stopwatches			60 00	60 00		
	3 Soil Core Sample Biders			20 00	20 00		
27							
28	TOTAL CAPITAL OUTLAYS	46 894 58	20 626 93	35 036 00	34 147 00	GENERAL	
29							
30	STRUCTURAL & NON-STRUCTURAL						
31	Power Booster Station		614 25				
32	TOTAL STRUCTURAL & NON-STRUCTURAL		614 25			GENERAL	
33	TOTAL SHERIFF'S BUDGET	531 653 28	562 893 02	688 299 00	620 386 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JAIL AND HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	3 Sheriff's Lieutenants	20 808 00		22 626 00	22 626 00		
	4 Deputy Sheriff II	11 573 94		21 771 00	21 771 00		
3	34 Deputy Sheriff I	133 060 34		164 796 00	164 796 00		
	1 Truck Gardener	4 272 00		4 842 00	4 842 00		
4	3 Account Clerks I	11 520 00		12 276 00	12 276 00		
	2 Food Service Supervisors	9 504 00		10 461 00	10 461 00		
5	1 Cook II	3 724 32		4 350 00	4 350 00		
	1 Mechanic	5 016 00		5 448 00	5 448 00		
6	2 Maintenance Man II	4 101 00		9 744 00	9 744 00		
	1 Jail Physician	2 520 00		2 520 00	2 520 00		
7	2 Account Clerk I			6 768 00			
	Emergency-Relief	2 950 65		3 000 00	3 000 00		
8							
9	TOTAL SALARIES & WAGES	209 050 25	231 689 82	268 602 00	261 834 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	277 70	266 78	900 00	900 00		
	Freight, Express, Cartage	3 00	360 07	25 00	25 00		
13	Forms, Stationery, Supplies	2 295 26	3 278 44	3 500 00	3 500 00		
	Subscriptions and Periodicals		22 21	100 00	100 00		
	Repairs to Equipment	1 494 01	2 080 12	2 500 00	2 500 00		
14	Utilities	21 497 28	27 252 89	30 500 00	30 500 00		
	Janitor Supplies	9 084 93	10 370 39	11 000 00	11 000 00		
15	Maintenance to Building and Grounds	7 458 71	7 978 63	5 000 00	7 000 00		
	Seeds	1 030 53	997 50	1 500 00	1 500 00		
16	Laundry Materials	1 359 83	1 434 84	2 000 00	1 800 00		
	Bedding	2 480 22	2 673 96	3 000 00	3 000 00		
17	Kitchen Equipment	894 43	1 006 17	950 00	950 00		
	Medical Supplies	1 262 76	1 637 47	2 000 00	2 000 00		
18	Auto Service and Repairs	5 299 99	8 499 14	8 500 00	8 500 00		
	Gasoline, Oil, Grease	13 647 32	13 718 84	16 000 00	16 000 00		
19	Expendable Items	549 43	588 71	900 00	900 00		
	Pest Control		360 00	675 00	675 00		
20	Clothing for Prisoners		1 997 27	10 000 00	3 000 00		
	Tobacco	746 81	743 26	800 00	800 00		
21	Scavenger Service	323 00	354 70				
22							
23	TOTAL MAINTENANCE & OPERATION	69 705 21	85 621 39	99 850 00	94 650 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

58 STATE CONTROLLER County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JAIL AND HONOR FARM

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	2 Portable Metal Detectors	988 18					
	Furnish Receiving Jail	31 637 10					
3	1 Portable Steam Cleaner	774 59					
	1 Paint Spray Machine	606 87					
4	1 Wheel Balancer	428 35					
	1 Office Cabinet	192 30					
5	Recover Table Tops	2 017 60					
	2 Typewriters		488 80				
6	1 Gas Motor Utility Cart		1 322 88				
	2 Electric Fly Sprayers		153 45				
7	1 Floor Washer & Polisher		302 24				
	1 End Lift Bumper Jack		83 35				
8	1 Transmission Jack		141 44				
	1 Tubeless Tire Band		12 48				
9	1 Tubeless Tire Changer		193 81				
	1 Tractor		1 801 42				
10	2 Wet-Dry Vacuum Cleaners		722 70				
	1 Date & Time Stamp Machine		243 36				
11	1 Desk		149 19				
	2 Typewriter Stands		74 36				
12	2 Air Conditioners		850 00				
	Furnishing Maximum Security Jail		26 462 34				
13	Furnishing Receiving Jail		101 30				
	2 Food Carts		2 781 29				
14	Water Softener		2 279 74				
	Used Bus		2 500 00				
15	Paint and Sealer for 11 Dormitory Wings			2 000 00			
16	30 Double Lockers			1 060 00	1 060 00		
	1 Sewer rooter, heavy duty			380 00	380 00		
17	1 Handylectric Snakentainer			120 00	120 00		
	1 Portable Electric Sander			100 00	100 00		
18	1 Belt Sander			90 00	90 00		
	1 Grinder (10")			180 00	180 00		
19	1 Anvil (100 lbs.)			62 00	62 00		
	1 Portable Grinder			90 00	90 00		
20	1 Gun Locker			200 00	200 00		
	24 Shovels			99 00			
21	12 Dozen Hoes			399 00			
	12 Rakes			35 00			
22	12 Manure Forks			47 00			
	Grade, Oil, Gravel & Seal top (Road to Kitchen)			250 00	250 00		
23	50 Air Filters			350 00	350 00		
	Paint for Female Department			500 00			
24	Miscellaneous Hand Tools			150 00			
	Gun Locker (Female Dept.)			200 00	200 00		
25							
26							
27	TOTAL CAPITAL OUTLAYS	36 644 99	40 664 15	6 312 00	3 082 00	GENERAL	
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: JAIL AND HONOR FARM — 59

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Extension to Kitchen		20 823 40				
3	Additional Equipment		1 269 91				
4	Misc. Food Service Equipment		416 19				
5	TOTAL STRUCTURAL & NON-STRUCTURAL		22 509 50	c/o		GENERAL	
6							
7	TOTAL JAIL AND HONOR FARM BUDGET	315 400 45	380 484 86	374 764 00	359 566 00		
8			23 77	Table			
9			3 13	Food			
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

60 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PRISONERS' FOOD

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Prisoners' Food	108 850 44	128 108 80	127 000 00	130 000 00		
3							
4	TOTAL PRISONERS' FOOD BUDGET	108 850 44	128 108 80	127 000 00	130 000 00	GENERAL	
5							
6							
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18						Office, Unit or Department	
19						BRANCH JAIL & BUILDINGS	
20						General Function	
21						Protection to Person & Property	
22	MAINTENANCE & OPERATION						
23	Repairs to Buildings	967 78	756 39	1 000 00	1 000 00		
24							
25	TOTAL BRANCH JAIL & BUILDINGS BUDGET	967 78	756 39	1 000 00	1 000 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 61

SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Sealer of Weights & Measures	5 580 00		6 762 00	6 762 00		
	1 Deputy Sealer II	5 016 00		5 580 00	5 580 00		
3	4 Deputy Sealer I	20 260 55		20 541 00	20 541 00		
	1 Sealer's Investigator			5 385 00	5 385 00		
4	1 Clerk Stenographer II	2 825 10		3 720 00	3 720 00		
	Special Services	949 67	1 179 67	1 200 00	1 200 00		
5	Emergency-Relief	250 85					
6							
7	TOTAL SALARIES & WAGES	34 882 17	35 865 17	43 188 00	43 188 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	582 13	644 86	650 00	650 00		
	Postage & Stamped Envelopes	50 00	58 00	75 00	75 00		
11	Freight, Express, Cartage	5 95	2 70	15 00	15 00		
	Repairs to Office Equipment	60 92	55 46	60 00	60 00		
12	Forms, Stationery, Supplies	467 11	607 95	600 00	600 00		
	Subscriptions & Periodicals	83 99	177 47	80 00	80 00		
13	Post Office Box Rental	18 00	12 00	12 00	12 00		
	Transportation, Meals, Lodging	1 596 80	1 225 21	1 350 00	1 350 00		
14	Convention Expense	100 00	100 00	100 00	100 00		
	Repairs to Field Equipment	1 169 88	1 425 14	600 00	600 00		
15	Gasoline, Oil Grease	1 161 25	1 308 29	1 200 00	1 200 00		
	Expendable Tools & Supplies	292 03	380 40	400 00	400 00		
16	Hardware, Seals, Dies	362 69	470 01	500 00	500 00		
	Janitorial Services	600 62	125 00	500 00	500 00		
17	Outside Services			100 00	100 00		
18							
19	TOTAL MAINTENANCE & OPERATION	6 551 37	6 592 49	6 242 00	6 242 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

62 State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SEALER OF WEIGHTS & MEASURES

GENERAL FUNCTION
Protection to Person & Propert

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1/2 Ton Pickup	1 701 66					
	1 Light Truck	2 476 83					
3	Radio Remote Control	3 525 80					
	1 Mobile Radio	1 594 11					
4	1 Set Cube Weights	190 00					
	1 Fire Extinguisher	81 01					
5	1 Fire Extinguisher	50 79					
	Trash Can	11 49					
6	Metal Holding Cabinet	190 00					
	Self Closing Receptacle	15 00					
7	1 Electric Typewriter		473 20				
	1 Mobile Radio		583 33				
8	1 Mimeograph Machine		469 98				
	4 Desks		596 75				
9	6 Chairs		169 23				
	1-1/2 Ton Pickup		1 971 41				
10	1 Jeep		1 992 36				
	1 Weight Truck			11 500 00	11 500 00		
11	1 Thermo-Fax Copying Machine			350 00			
	1 Electric Drill			50 00	50 00		
12							
13	TOTAL CAPITAL OUTLAYS	9 836 69	6 256 26	11 900 00	11 550 00	GENERAL	
14							
15	TOTAL SEALER'S BUDGET	51 270 23	48 713 92	61 330 00	60 980 00		
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: CIVIL DEFENSE

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Ass't Director, Civil Defense	6 216 00		7 272 00	7 272 00		
3	1 Stenographer Clerk II	2 183 66		3 552 00	3 552 00		
	Emergency-Relief	923 60					
4							
5	TOTAL SALARIES & WAGES	9 323 26	10 356 00	10 824 00	10 824 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	373 83	441 83	550 00	550 00		
	Control Center Communications	641 62	598 08	700 00	700 00		
9	Postage & Stamped Envelopes	289 89	316 00	350 00	350 00		
	Freight, Express, Cartage	31 94	77 50	100 00	75 00		
10	Repairs to Office Equipment	10 00	73 75	100 00	100 00		
	Forms, Stationery, Supplies	267 46	478 22	250 00	250 00		
11	Subscriptions & Periodicals	19 00	24 25	25 00	25 00		
	Transportation, Meals, Lodging	600 00	50 00	200 00	200 00		
12	Maintenance - Control Center	369 40	254 25	600 00	600 00		
	Training Supplies	908 15	1 090 66	1 200 00	1 200 00		
13	Leased Land Line Circuit	1 035 36	1 193 18	1 500 00	1 500 00		
	Gas, Oil, Maintenance		220 82	400 00	400 00		
14	Flood Relief & Expenses	31 608 65	10 970 91				
15							
16	TOTAL MAINTENANCE & OPERATION	36 155 30	15 789 45	5 975 00	5 950 00		
17							
18	CAPITAL OUTLAYS						
19	1 Jeep	90 00					
	2 Control Center Equipment	892 46					
20	Sirens & Installation	4 995 00					
	Radio Equipment	1 624 38					
21	Automobile		2 031 65				
	Air Raid Warning Sirens	3 946 99	1 040 85				
22	Disaster Equipment	1 007 44	4 241 16	5 000 00	4 000 00		
23							
24	TOTAL CAPITAL OUTLAYS	12 556 27	7 313 66	5 000 00	4 000 00		
25							
26	TOTAL CIVII DEFENSE BUDGET	58 034 83	33 459 11	21 799 00	20 774 00	GENERAL	
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

64 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
RECORDER

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Recorder	8 400 00		8 400 00	8 400 00		
	1 Assistant Recorder	5 292 00		5 988 00	5 988 00		
3	2 Photostat Operators			8 184 00	8 184 00		
	3 Senior Clerks	12 132 00					
4	2 Clerk Typist II			8 184 00	8 184 00		
	5 Intermediate Clerks	17 598 48					
5	1 Clerk Typist I			3 552 00	3 552 00		
	1 Clerk II			4 044 00	4 044 00		
6	2 Clerk I			7 272 00	7 272 00		
	Emergency-Relief		1 055 66	2 000 00	2 000 00		
7							
8	TOTAL SALARIES & WAGES	43 422 48	44 389 73	47 624 00	47 624 00	SALARY	
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	277 60	328 80	325 00	325 00		
	Postage & Stamped Envelopes	1 000 00	1 221 20	1 200 00	1 200 00		
12	Repairs to Equipment	315 18	288 31	250 00	250 00		
	Forms, Stationery, Supplies	18 131 24	17 843 75	16 200 00	16 200 00		
13	Transportation, Meals, Lodging				300 00		
	Convention Expense	146 05	97 57	200 00	100 00		
14	Storage Rental			70 00			
15							
16	TOTAL MAINTENANCE & OPERATION	19 870 07	19 779 63	18 245 00	18 375 00	GENERAL	
17							
18	CAPITAL OUTLAYS						
19	Camera, Viewer, Splicer	3 875 29	130 04				
	Adding Machine			300 00	300 00		
20	3 Electric Typewriters			1 350 00	1 350 00		
	1 Electric Time Stamp			300 00			
21							
22	TOTAL CAPITAL OUTLAYS	3 875 29	130 04	1 950 00	1 650 00	GENERAL	
23							
24	TOTAL RECORDER'S BUDGET	67 167 84	64 299 40	67 819 00	67 649 00		
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 65
AGRICULTURAL COMMISSIONER

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Agricultural Commissioner	9 096 00		9 933 00	9 933 00		
3	26 Deputy Agricultural Commissioners II, I, Agricultural Specialists, Agricultural Inspectors II, I	133 560 16		163 338 00	163 338 00		
4	1 Groundsman I	3 636 00		3 552 00	3 552 00		
5	1 Janitor	3 396 00		3 798 00	3 798 00		
6	1 Weed & Rodent Exterminator	4 500 00		3 900 00	3 900 00		
7	1 Clerk-Stenographer III	4 752 00		4 956 00	4 956 00		
8	1 Clerk Stenographer I	3 108 00		3 720 00	3 720 00		
9	2 Clerk Typist I	6 621 00		7 020 00	7 020 00		
10	1 Radio Communications Clerk	3 077 23		3 636 00	3 636 00		
11	Semi-Skilled Laborers-Spec. Serv.	7 499 34	8 673 35	8 500 00	8 500 00		
12	30 Inspectors			30 00	30 00		
13	Emergency-Relief			2 500 00	1 000 00		
14							
15	TOTAL SALARIES & WAGES	179 245 73	187 560 49	214 883 00	213 383 00	SALARY	
16							
17	MAINTENANCE & OPERATION						
18	Telephone & Telegrams	1 642 59	1 900 13	2 200 00	2 100 00		
19	Postage & Stamped Envelopes	350 00	350 00	450 00	450 00		
20	Freight, Express, Cartage	17 19	19 71	25 00	25 00		
21	Repairs to Office Equipment	235 57	544 83	500 00	500 00		
22	Forms Stationery, Supplies	698 12	951 79	1 100 00	900 00		
23	Subscriptions & Periodicals	496 85	559 16	500 00	500 00		
24	Transportation, Meals, Lodging	26 063 26	24 375 39	25 000 00	25 000 00		
25	Convention Expense	90 96	85 37	100 00	100 00		
26	Enforcement Work	5 00	49 08	300 00	300 00		
27	Utilities - Lodi and Manteca	504 72	616 16	700 00	700 00		
28	Repairs to Field Equipment	603 99	916 43	1 000 00	1 000 00		
29	Gasoline, Oil, Grease	637 79	553 60	700 00	700 00		
30	Expendable Tools & Supplies	502 15	383 39	700 00	700 00		
31	Pest Control Material	1 233 19	1 617 82	1 500 00	1 500 00		
32	Laboratory Supplies		132 75	250 00	250 00		
33							
34	TOTAL MAINTENANCE & OPERATION	33 081 38	33 055 61	35 025 00	34 725 00	GENERAL	
35							
36	CAPITAL OUTLAYS						
37	1/2 Payment for Extra Radio Set	299 70					
38	Filing Cabinets	272 40	462 72	250 00	250 00		
39	1 Electric Typewriter		681 20				
40	1 Microscope		650 00				
41	1 Station Wagon		2 213 30				
42	3 Mobile Radios			1 800 00	600 00		
43	1 Radio Telephone			38 00	38 00		
44	1 Multilith Blanket Cleaner			285 00	285 00		
45	1 Multilith Platex Applicator			115 00	115 00		
46	1 Dissecting Microscope			525 00	525 00		
47	1 Posture Chair			90 00	75 00		
48	1 Rotary Calculator			785 00	785 00		
49							
50	TOTAL CAPITAL OUTLAYS	572 10	4 007 22	3 888 00	2 673 00	GENERAL	
51	TOTAL AGRICULTURAL COMM. BUDGET	212 899 21	224 623 32	253 796 00	250 781 00		

SUBMITTED BY _____

TITLE _____

*Strike Sub-Totals for Main Classifications

4007
220616
224623

II A16a 1
II A16a 1

66 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WEED CONTROL

GENERAL FUNCTION
Protection to Person & Proper

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	2 Mechanics	10 032 00		10 896 00	10 896 00		
	1 Bldgs & Grounds Foreman	4 500 00		5 259 00	5 259 00		
3	1 Grain Inspector			3 900 00	3 900 00		
	Seasonal Help	20 810 42		27 000 00	22 000 00		
4							
5	TOTAL SALARIES & WAGES	35 342 42	43 238 16	47 055 00	42 055 00		
6							
7	MAINTENANCE & OPERATION						
8	Telephone & Telegrams	295 45	1 130 32	700 00	500 00		
	Postage & Stamped Envelopes	75 00	225 50	225 00	150 00		
9	Freight, Express, Cartage		17 44	55 00	55 00		
	Forms, Stationery, Supplies	233 32	275 54	500 00	400 00		
10	Transportation, Meals, Lodging		93 94	500 00	200 00		
	Repairs to Equipment	5 535 06	8 034 49	6 750 00	6 500 00		
11	Gasoline, Oil, Grease	3 152 56	4 165 17	4 500 00	4 000 00		
	Expendable Tools & Supplies	1 302 45	1 188 15	900 00	900 00		
12	Materials	10 189 99	14 691 14	10 000 00	10 000 00		
	Laboratory Supplies		199 92	350 00	350 00		
13							
14	TOTAL MAINTENANCE & OPERATION	20 783 83	30 021 61	24 480 00	23 055 00		
15							
16	CAPITAL OUTLAYS						
17	5 Hypro Pumps	195 13	522 73				
	2 Jeeps	180 00					
18	Stake Truck		126 00				
	1 Amphibious Cargo Carrier		275 00				
19	1 1/4 Ton 2 Wheel Trailer		25 00				
	1 Floor Jack		82 00				
20	Soil Injector Guns		210 58				
	Adding & Substracting Machines		60 00				
21	Electric Time Recording Stamp		15 00				
	Electric Generator Set		30 00				
22	Civil Defense Lath with Attachments		205 00				
	1 Surplus Truck Fork Lift		200 00				
23	3 Pickup Trucks		4 471 69	7 500 00	7 500 00		
	8 Fire Extinguishers			291 00			
24	1 Snyder Tyne-up Hoist			65 00	65 00		
	1 Motor Analyzer			208 00	208 00		
25	1 12V Timing Light			31 00	31 00		
	1 Plug Cleaner			68 00	68 00		
26	1 Steam Cleaner			510 00	510 00		
	1 Air Sander			84 00	84 00		
27	2 Jacuzzi Pumps			520 00	520 00		
28							
29	TOTAL CAPITAL OUTLAYS	375 13	6 223 00	9 277 00	8 986 00		
30							
31	TOTAL WEED CONTROL BUDGET	56 501 38	79 482 77	80 812 00	74 096 00	GENERAL	
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: FARM ADVISOR

GENERAL FUNCTION: Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Field & Laboratory Assistant	2 633 55		5 196 00	5 196 00		
	1 Clerk Stenographer III	4 044 00		4 458 00	4 458 00		
3	1 Clerk Typist II	3 636 00		4 143 00	4 143 00		
	1 Clerk Typist II	3 636 00		4 092 00	4 092 00		
4	2 Clerk Stenographer I	10 714 50		7 230 00	7 230 00		
	1 Clerk Typist I			3 552 00	3 552 00		
5	1 Clerk Typist I (1/2)			1 560 00	1 560 00		
6							
7	TOTAL SALARIES & WAGES	24 664 05	28 087 75	30 231 00	30 231 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 870 10	2 271 22	2 275 00	2 275 00		
	Postage & Stamped Envelopes	529 16	500 00	750 00	750 00		
11	Freight, Express, Cartage	49 75	34 66	75 00	75 00		
	Forms, Stationery, Supplies	1 445 38	1 289 08	1 600 00	1 600 00		
12	Subscriptions & Periodicals	109 81	106 44	120 00	120 00		
	Transportation, Meals, Lodging	1 349 69	1 622 94	1 750 00	1 750 00		
13	Rent of Parking Space	475 00	480 00	492 00	492 00		
	Maps, Signs, Photo Supplies	277 89	386 73	375 00	375 00		
14	Utilities	124 90	92 43	100 00	100 00		
	Frost Control Service	300 00	375 00	375 00	375 00		
15	Repairs to Equipment	188 95	163 61	200 00	200 00		
	Auto Repairs	1 038 87	1 344 89	1 500 00	1 250 00		
16	Auto Service	4 777 05	5 972 10	5 750 00	5 750 00		
	Demonstration Material	561 18	610 39	550 00	550 00		
17	Field & Laboratory Supplies	235 89	456 58	350 00	350 00		
	Rental for Meeting Rooms	18 12	35 00	35 00	35 00		
18	Water Filter Service			60 00	60 00		
19							
20	TOTAL MAINTENANCE & OPERATION	13 351 74	15 741 07	16 357 00	16 107 00		
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Out Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

68 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FARM ADVISOR

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)
1	CAPITAL OUTLAYS					
2	1 Typewriter	444 29				
	2 Tables	90 27				
3	2 Filing Cabinets	154 60				
	Addressograph Cabinet	128 39				
4	1 Teacher's Desk	132 70				
	2 Typist Chairs	89 86				
5	1 Secretary's Desk	190 74				
	2 Electric Fans	94 09				
6	1 Tape Recorder	223 29				
	2 Executive Chairs	102 18	235 97			
7	3 Automobiles	8 026 28	7 101 06			
	1 Camera	221 08	133 33			
8	1 Intercommunication System	25 21	43 82			
	1 Pickup Truck		1 901 68			
9	1 Refrigerator		400 00			
	2 Executive Desks		309 92			
10	Torsion Balance & Weights		41 97			
	2 Recording Thermometers			150 00	150 00	
11	1 Projector Screen		33 16	40 00	40 00	
	4 Tensiometers		99 13	100 00	100 00	
12	1 Slide Projector		130 52	150 00	150 00	
	3 Station Wagons			8 250 00	8 250 00	
13	1 Copying Machine			125 00	125 00	
	3 Filing Cabinets			525 00	525 00	
14	1 Projector Speaker			85 00	85 00	
	1 Electric Stapler			95 00	95 00	
15	Platform Scales			285 00	285 00	
	1 Camera Lens			30 00	30 00	
16	1 Moisture Meter			155 00	155 00	
17						
18	TOTAL CAPITAL OUTLAYS	9 922 98	10 430 56	9 990 00	9 990 00	
19						
20	TOTAL FARM ADVISOR'S BUDGET	47 938 77	54 259 38	56 578 00	56 328 00	GENERAL
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33						
34	*Strike Sub-Totals for Main Classifications					

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 69

LIVESTOCK INSPECTOR

GENERAL FUNCTION

Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 ~~58~~ (2)	Total Actual and Estimated Current Year Ending June 30, 19 ~~59~~ (3)	Requested Year Ending June 30, 19 ~~60~~ (4)	Allowed By Board of Supervisors Year Ending June 30, 19 ~~60~~ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Livestock Inspector	1 500 00	1 500 00	1 500 00	1 500 00		
3							
4	TOTAL SALARIES & WAGES	1 500 00	1 500 00	1 500 00	1 500 00	SALARY	
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams		6 77	120 00	100 00		
8	Postage & Stamped Envelopes		24 80	50 00	50 00		
	Repairs to Equipment			100 00	50 00		
	Forms, Stationery, Supplies			25 00	25 00		
9	Transporation, Meals, Lodging	213 76	124 64	120 00	120 00		
10							
11	TOTAL MAINTENANCE & OPERATION	213 76	156 21	415 00	345 00	GENERAL	
12							
13	TOTAL LIVESTOCK INSPECTOR'S BUDGET	1 713 76	1 656 21	1 915 00	1 845 00		
14							
15						Office, Unit or Department SAN JOAQUIN COUNTY SAFETY COUNCIL	
16						General Function	
17						Protection to Person & Prope	
18							
19							
20	MAINTENANCE & SUPPORT						
21	Contribution	8 700 00	9 341 63	9 400 00	9 400 00		
22							
23	TOTAL SAFETY COUNCIL BUDGET	8 700 00	9 341 63	9 400 00	9 400 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							

70 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
FIRE WARDEN

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Fire Warden	5 436 00		6 444 00	6 444 00		
	1 Clerk Typist I			2 940 00	2 450 00		
3							
4	TOTAL SALARIES & WAGES	5 436 00	5 934 00	9 384 00	8 894 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams			230 00	230 00		
	Postage & Stamped Envelopes	29 00	45 00	50 00	50 00		
8	Repairs to Equipment	17 03	14 37	75 00	75 00		
	Forms, Stationery, Supplies	358 01	421 08	400 00	400 00		
9	Subscriptions & Periodicals	41 51	25 57	35 00	35 00		
	P. O. Box Rental			12 00	12 00		
10	Transportation, Meals, Lodging	1 596 09	1 652 95	1 750 00	1 750 00		
	Convention Expense		200 00	100 00	100 00		
11	Janitorial Expense			200 00	200 00		
12							
13	TOTAL MAINTENANCE & OPERATION	2 041 64	2 358 97	2 852 00	2 852 00		
14							
15	CAPITAL OUTLAYS						
16	1 Posture Chair			65 00	65 00		
17	2 Desks			50 00	50 00		
	1 Desk Chair			20 00	20 00		
	2 File Cabinets			30 00	30 00		
18	1 Typewriter			25 00	25 00		
	4 Side Chairs			25 00	25 00		
19							
20	TOTAL CAPITAL OUTLAYS			215 00	215 00		
21							
22	TOTAL FIRE WARDEN'S BUDGET	7 477 64	8 292 97	12 451 00	11 961 00	GENERAL	
23							
24							
25						Office, Unit or Department	
26						PREDATORY ANIMAL CONTROL	
						General Function	
27						Protection to Person & Property	
28							
29	MAINTENANCE & SUPPORT						
30	Contribution	4 575 90	5 384 50	5 592 00	5 592 00		
31							
32	TOTAL PREDATORY ANIMAL CONTROL BUDGET	4 575 90	5 384 50	5 592 00	5 592 00	GENERAL	
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 1
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WATER CONSULTANT

GENERAL FUNCTION
Protection to Person & Property

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed by Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Water Consultant	900 00	900 00	900 00	900 00		
3							
4	TOTAL SALARIES & WAGES	900 00	900 00	900 00	900 00		
5							
6	MAINTENANCE & OPERATION						
7	Telephone & Telegrams			30 00	30 00		
8	Postage & Stamped Envelopes			25 00	25 00		
	Forms, Stationery Supplies			80 00	80 00		
	Transportation, Meals, Lodging	196 87	19 50	200 00	200 00		
9							
10	TOTAL MAINTENANCE & OPERATION	196 87	19 50	335 00	335 00		
11							
12	TOTAL WATER CONSULTANT'S BUDGET	1 096 87	919 50	1 235 00	1 235 00	GENERAL	
13							
14							
15							
16							
17							
18							
19						Office, Unit or Department	
20						INSURANCE	
21						General Function	
22						Protection to Person & Property	
23	MAINTENANCE & OPERATION						
24	Workmen's Compensation	60 358 17	78 094 02	80 000 00	80 000 00		
25	Fire Insurance on County Property	17 585 12	23 852 13	26 000 00	26 000 00		
	Premium on Bonds	1 885 65	2 039 24	2 750 00	2 750 00		
	Liability & Property Damage	67 089 67	65 150 73	70 000 00	70 000 00		
26							
27	TOTAL INSURANCE BUDGET	146 918 61	169 136 12	178 750 00	178 750 00	GENERAL	
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Out Totals for Main Classifications					TITLE	

72 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
CHANNEL MAINTENANCE

GENERAL FUNCTION
Protection to Person & Propert

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 General Foreman	792 00		5 919 00	5 919 00		
	2 Heavy Equipment Operators II			10 896 00	10 896 00		
3	2 Heavy Equipment Operator I	7 932 14		9 516 00	9 516 00		
	1 Foreman I	4 330 48		4 752 00	4 752 00		
4	1 Semi-Skilled Laborer			3 900 00	3 900 00		
	Seasonal Help by Highway Dept.	380 41	3 128 60				
5	Per Diem Labor	1 834 91	3 124 00	3 200 00	3 200 00		
6							
7	TOTAL SALARIES & WAGES	15 269 94	35 896 64	38 183 00	38 183 00		
8							
9	MAINTENANCE & OPERATION						
10	Equipment Rental & Repair	6 155 52	9 702 83	14 789 00	14 789 00		
	Miscellaneous Materials & Supplies	2 590 23	5 105 67	4 000 00	4 000 00		
11	Transportation, Meals, Lodging	230 37	117 90				
12							
13	TOTAL MAINTENACE & OPERATION	8 976 12	14 926 40	18 789 00	18 789 00		
14							
15	CAPITAL OUTLAYS						
16	Pump & Motor	320 37					
	2 Pickups		3 803 36				
17	1 Chain Saw		374 91				
18							
19	TOTAL CAPITAL OUTLAYS	320 37	4 178 27				
20							
21	NEW CONSTRUCTION						
22	Littlejohn Creek			6 000 00			
23	Calaveras River Contract			26 400 00	26 400 00		
24	TOTAL NEW CONSTRUCTION			32 400 00	26 400 00		
25							
26	TOTAL CHANNEL MAINTENANCE BUDGET	24 566 43	55 001 31	89 372 00	83 372 00	GENERAL	
27			4178				
28			50823				
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
COUNTY CHEMIST

General Function
Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Chemist	3 240 00	3 240 00	3 240 00	3 240 00		
3							
4	TOTAL SALARIES & WAGES	3 240 00	3 240 00	3 240 00	3 240 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	48 36	40 00	100 00	60 00		
	Forms, Stationery, Supplies	27 15	52 22	75 00	100 00		
8	Transportation, Meals, Lodging		21 92	100 00	100 00		
	Laboratory Supplies	94 39	196 84	250 00	200 00		
9	Glassware & Chemicals	90 30	8 84	250 00	200 00		
	Rent of Ice Plant Locker	18 00	21 00		20 00		
10							
11	TOTAL MAINTENANCE & OPERATION	278 20	340 82	775 00	680 00		
12							
13	TOTAL COUNTY CHEMIST'S BUDGET	3 518 20	3 580 82	4 015 00	3 920 00	GENERAL	
14							
15							
16							
17							
18						Office, Unit or Department	
19						EMERGENCY HOSPITAL NURSE	
20						General Function	
21						Health & Sanitation	
22	SALARIES & WAGES						
23	1 Emergency Nurse	4 836 00		5 328 00	5 594 00		
	Emergency-Relief	168 00		250 00	250 00		
24							
25	TOTAL SALARIES & WAGES	5 004 80	5 244 00	5 578 00	5 844 00		
26							
27	MAINTENANCE & OPERATION						
28	Contribution - Outside Care	2 292 00	2 591 00	2 664 00	2 798 00		
29							
30	MAINTENANCE & OPERATION	2 292 00	2 591 00	2 664 00	2 798 00		
31							
32	TOTAL EMERGENCY NURSE'S BUDGET	7 296 80	7 835 00	8 242 00	8 642 00	GENERAL	
33							
34	*Strike Sub-Totals for Main Classifications					Signature	
						Title	

74 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
UTILITY DISTRICTS

GENERAL FUNCTION
Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Utility Disposal Supervisor	5 292 00		5 919 00	5 919 00		
	1 Maintenance Man	4 272 00		4 728 00	4 728 00		
3	1 Disposal Plant Technician			3 948 00	3 948 00		
	3 Disposal Plant Operators	7 527 00		12 846 00	12 846 00		
4	Emergency-Relief	1 017 61	999 84	1 375 00	1 375 00		
5							
6	TOTAL SALARIES & WAGES	18 108 61	22 441 81	28 816 00	28 816 00		
7							
8	CAPITAL OUTLAYS						
9	1 Sewer Cleaning Machine			550 00	550 00		
10							
11	TOTAL CAPITAL OUTLAYS			550 00	550 00		
12							
13	TOTAL UTILITY DISTRICTS BUDGET	18 108 61	22 441 81	29 366 00	29 366 00	GENERAL	
14							
15							
16						Office, Unit, or Department	
17						RUBBISH DISPOSAL	
18						General Function	
19						Health & Sanitation	
20	MAINTENANCE & OPERATION						
21	Maintenance	18 007 75	205 31				
	Lodi Dump - Agreement	2 500 00	7 267 67	10 886 00	10 886 00		
22	Manteca Dump	2 700 00	20 140 25	18 000 00	18 000 00		
	Peters Dump	1 170 95	20 150 21	18 000 00	18 000 00		
23	Tracy Dump - Agreement	600 00	6 651 83	3 876 00	3 876 00		
24							
25	TOTAL RUBBISH DISPOSAL BUDGET	24 978 70	54 415 27	50 762 00	50 762 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: DOG POUND

General Function: Health & Sanitation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Poundmaster	5 122 00		5 712 00	5 448 00		
	1 Poundman	5 931 02		3 996 00	3 996 00		
3	1 Poundman			3 706 00	3 706 00		
	1 Poundman			3 636 00	3 636 00		
4	Emergency-Relief	1 176 00		1 500 00	1 000 00		
5							
6	TOTAL SALARIES & WAGES	12 229 02	14 918 97	18 550 00	17 786 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams			100 00			
	Postage & Stamped Envelopes			50 00	50 00		
10	Repairs to Equipment	135 26	673 80	750 00	750 00		
	Forms, Stationery, Supplies	523 06	622 31	1 500 00	1 200 00		
11	Transportation, Meals, Lodging			100 00	100 00		
	Outside Services	3 600 00	3 600 00	3 600 00	4 000 00		
12	Gas, Oil, Grease	1 941 66	2 547 18	3 000 00	3 000 00		
	Animal Food			25 00	25 00		
13	Claims		1 601 20				
14							
15	TOTAL MAINTENANCE & OPERATION	6 199 98	9 044 49	9 125 00	9 125 00		
16							
17	CAPITAL OUTLAYS						
18	Equipment to Operate Trucks	33 18					
	2 Pound Trucks	2 715 52	3 670 56				
19	Dog Traps	103 87		100 00	100 00		
	6 Cat Traps			73 00	73 00		
20							
21	TOTAL CAPITAL OUTLAYS	2 852 57	3 670 56	173 00	173 00		
22							
			1 601 20	8 600 00	8 600 00		LIVESTOCK INDEMNITY
23	TOTAL DOG POUND BUDGET	21 281 57	26 032 82	19 248 00	18 484 00		RABIES TREATMENT & ERADICATION
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							Submitted By
34	*Strike Sub-Totals for Main Classifications						Title

76 STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Administrative Service Officer II	6 936 00		6 936 00	6 936 00		
	1 Account Clerk III	5 580 00		5 580 00	5 580 00		
4	1 Clerk Typist II	3 456 00		4 092 00	4 092 00		
	1 Financial Secretary	540 00					
5	1 Treasurer	540 00					
	1 Storekeeper	4 272 00		4 194 00	4 194 00		
6	2 Stock Clerks	6 625 88		7 752 00	7 752 00		
	Relief	688 50		900 00	900 00		
7							
8	TOTAL ADMINISTRATIVE DIVISION	28 638 38	29 008 98	29 454 00	29 454 00		
9							
10	MEDICAL & SURGICAL DIVISION						
11	SALARIES & WAGES						
12	1 Superintendent	8 520 00		10 020 00	10 020 00		
	1 Resident Physician			8 400 00	8 400 00		
13	2 Staff Physicians	15 150 00					
	1 Staff Physician (Part-time)	5 404 84		7 200 00	7 200 00		
14	1 Medical Director	11 000 00		11 700 00	11 700 00		
	1 Surgical Specialist	2 940 00		2 940 00	2 940 00		
15	Specialist Services	8 380 32		5 200 00	5 200 00		
	1 Resident Physician (Part-time)			3 000 00	3 000 00		
16	1 Dentist	2 160 00		2 360 00	2 360 00		
	1 Anesthetist (Part-time)			2 400 00	2 400 00		
17	1 Medical Social Worker II	5 375 52		5 892 00	5 892 00		
	1 Clerk Stenographer III	4 044 00		4 512 00	4 512 00		
18	3 Clerk Typist II	10 082 32		11 802 00	11 802 00		
	1 Medical Technician	2 331 00		3 678 00	3 678 00		
19	1 Physical Therapist			5 259 00	5 259 00		
	Relief	902 75		1 800 00	1 300 00		
20							
21	TOTAL MEDICAL & SURGICAL DIVISION	76 290 75	80 802 83	86 163 00	86 163 00		
22							
23	X-RAY & LABORATORY DIVISION						
24	SALARIES & WAGES						
25	1 Laboratory & X-ray Technician II	5 292 00		5 988 00	5 988 00		
	1 Laboratory Technician Assistant	4 044 00					
26	1 X-Ray & Laboratory Assistant (5 mos)	3 501 00					
	1 X-Ray Technician I			4 143 00	4 143 00		
27	Relief	904 82		400 00	400 00		
28							
29	TOTAL X-RAY & LABORATORY DIVISION	13 741 82	11 072 00	10 531 00	10 531 00		
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 77
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ending June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NURSING DIVISION						
2	SALARIES & WAGES						
3	1 Assoc. Director - Nursing Svc.	6 936 00		7 272 00	7 272 00		
	8 Nurses III	40 490 01		46 584 00	46 584 00		
4	8 Nurses I	41 836 36		43 567 00	43 567 00		
	32 Vocational Nurse I	74 320 55		112 125 00	112 125 00		
5	1 Barber	979 20		3 384 00	3 384 00		
	Relief	1 911 17		3 000 00	3 000 00		
6							
7	TOTAL NURSING DIVISION	166 473 29	182 127 76	215 932 00	215 932 00		
8							
9	DIETARY DIVISION						
10	SALARIES & WAGES						
11	1 Food Service Supervisor	5 580 00		5 712 00	5 712 00		
	1 Cook II	4 500 00		4 956 00	4 956 00		
12	3 Cook I	11 409 00		12 918 00	12 918 00		
	13 Institution Helpers I	30 826 59		38 070 00	38 070 00		
13	Relief	515 70		2 000 00	2 000 00		
14							
15	TOTAL DIETARY DIVISION	52 831 29	54 533 09	63 656 00	63 656 00		
16							
17	HOUSEKEEPING DIVISION						
18	SALARIES & WAGES						
19	1 Institution Helper III	4 164 00		4 416 00	4 416 00		
	18 Institution Helper I	40 587 13		55 017 00	55 017 00		
20	1 Seamstress	3 636 00		3 636 00	3 636 00		
	Relief	3 576 00		3 500 00	3 500 00		
21							
22	TOTAL HOUSEKEEPING DIVISION	51 963 13	54 584 60	66 569 00	66 569 00		
23							
24	GENERAL HOUSE & PROPERTY DIVISION						
25	SALARIES & WAGES						
26	1 Bldg & Grounds Foreman	5 016 00		5 646 00	5 646 00		
	1 Electrician	5 016 00		5 448 00	5 448 00		
27	4 Maintenance Man II	18 516 00		20 184 00	20 184 00		
	1 Truck Driver II	4 620 00		4 848 00	4 848 00		
28	2 Truck Drivers I	8 670 00		8 832 00	8 832 00		
	1 Watchman	3 030 00		3 636 00	3 636 00		
29	7 Semi-Skilled Laborers	26 669 62		29 712 00	29 712 00		
	Relief	5 411 50		3 200 00	3 200 00		
30							
31	TOTAL GENERAL HOUSE & PROPERTY	76 949 12	78 569 01	81 506 00	81 506 00		
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

78 STATE CONTROLLER County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: BRET HARTE SANATORIUM

GENERAL FUNCTION: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OCCUPATIONAL THERAPY DIVISION						
2	SALARIES & WAGES						
3	2 Occupational TherapistI	4 272 00		8 766 00	8 766 00		
	Relief			200 00	200 00		
4							
5	TOTAL OCCUPATIONAL THERAPY DIVISION	4 272 00	8 070 00	8 966 00	8 966 00		
6							
7	REHABILITATION DIVISION						
8	SALARIES & WAGES						
9	Per Diem Salaries	6 534 00					
10							
11	TOTAL REHABILITATION DIVISION	6 534 00	840 00				
12							
13	TOTAL SALARIES & WAGES	477 693 78	499 608 27	562 777 00	562 777 00		
14							
15	MAINTENANCE & OPERATION						
16	Telephone & Telegrams	4 423 88	4 484 01	4 900 00	4 900 00		
	Postage & Stamped Envelopes	358 68	628 36	700 00	700 00		
17	Freight, Express, Cartage	289 74	85 20	400 00	200 00		
	Forms, Stationery, Supplies	2 472 96	1 804 31	2 300 00	2 300 00		
18	Subscriptions & Books	1 516 92	1 095 64	1 400 00	1 400 00		
	Transportation, Meals, Lodging	2 129 33	1 161 90	1 700 00	1 700 00		
19	Insurance	7 681 04	8 229 43	11 000 00	11 000 00		
	Retirement	33 231 06					
20	Taxes	79 56	83 50	90 00	90 00		
	Rentals & Refunds	780 00	291 00	500 00	500 00		
21	Drugs & Medical Supplies	37 804 00	33 515 45	36 000 00	36 000 00		
	Household & Institutional Supplies	34 313 66	31 875 69	37 500 00	37 500 00		
22	Food Provisions	89 445 96	86 487 87	105 000 00	105 000 00		
	Patients' Personal Supplies	2 912 26	3 774 27	3 500 00	3 500 00		
23	Outside Services	755 00	110 00	300 00	300 00		
	Gasoline, Oil, Grease	2 866 07	2 253 81	3 000 00	3 000 00		
24	Utilities	33 041 04	31 408 31	37 000 00	37 000 00		
	Maintenance to Equipment	5 564 11	5 829 80	5 000 00	5 000 00		
25	Maintenance to Bldgs. & Grounds	29 278 25	19 917 93	23 500 00	23 500 00		
	Film Rental	680 04	620 89	750 00	750 00		
26							
27	TOTAL MAINTENANCE & OPERATION	289 623 56	233 657 37	274 540 00	274 340 00		
28							
29							
30							
31							
32							
33							
34	*Strike Out Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: BRET HARTE SANATORIUM

General Function: Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Office Furniture	1 751 90					
	1 Stainless Steel Cart	95 47					
3	1 Electric Hot Plate	62 35					
	1 Movie Projector	449 23					
4	Bedside Stools	479 67					
	1 Lawn Mower	1 055 75					
5	Cystoscopic Equipment	599 98					
	4 Set Up Racks	2 406 14					
6	1 Electric Typewriter	436 80					
	Sink & Stove	425 00					
7	Furnishings for Dorms & Cottages	1 188 27					
	Pressure Breathing Machine	342 98					
8	Wheel Chairs	725 30					
	Electric Heaters	913 48					
9	Patients Beds	1 741 67					
	1 Dump Truck	2 923 72					
10	Patients Lifts	208 00					
	1 Truck - 3 1/2 Ton	3 746 27					
11	Guerney	220 58					
	1 Roto-Tiller	145 00					
12	Surplus - Trucks	108 00					
	2 Mayo Stands	138 21					
13	Emerson Suction Pump	247 53					
	Bedside Rails	552 84					
14	Laboratory Cabinets	1 530 85					
	Walkers	542 89					
15	Radio Tester	67 60					
	Automatic Washer & Dryer	386 88					
16	Water Filter	185 38					
	Washing Machine	386 88					
17	Detergent Injector	145 08					
	Tape Recorder	263 57					
18	Chlorinator	1 872 00					
	3 Food Conveyors		4 593 58				
19	Office Furniture		911 20				
	Pump		759 20				
20	Film Sort		1 453 29				
	Pipe Threading Machine		321 30				
21	Electric Concrete Hammers		265 47				
	2 Bedpan Washers		1 483 20				
22	Microfilm File		425 65				
	Patient Lamps		891 43				
23	Food Conveyors		6 890 36				
	Station Wagon		2 674 00				
24	Wheelchairs		406 66				
	1 Belt Sander			120 00	120 00		
25	1 Oscillating Sander			80 00	80 00		
	1 Skill Saw			65 00	65 00		
26	1 Orchard Sprayer			400 00	400 00		
	1 Drill Sand			50 00	50 00		
27	1 Bench Grinder			70 00	70 00		
	3 Large Linen Hampers			90 00	90 00		
28	2 Commercial Vacuum Cleaners			600 00	600 00		
	1 Floor Polisher			300 00	300 00		
29	1 Ice Cube Maker			800 00	800 00		
	1 Hot Plate			75 00	75 00		
30	1 Utility Cart			110 00	110 00		
	2 Desks			340 00	340 00		
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

80 STATE CONTROLLER
County Budget Act
Form No 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRET HARTE SANATORIUM

GENERAL FUNCTION
Conservation of Health

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS CON'T						
2	1 Filing Cabinet			150 00	150 00		
	1 Medicine Cabinet			75 00	75 00		
3	2 Hot Water Heater Installations			1 200 00	1 200 00		
	1 Dishwasher			650 00	650 00		
4	1 Booster			350 00	350 00		
	12 Air Conditioners			3 000 00	3 000 00		
5	3 Kardex Cabinets			515 00	515 00		
	2 Adding Machines			730 00	730 00		
6	1 Copier			500 00	500 00		
	1 Central Vacuum System (For Surgery)			1 000 00	1 000 00		
7	24 Pairs Bed Rails			800 00	800 00		
	1 Nourishment Cart			100 00	100 00		
8	1 Office Desk Extension			215 00	215 00		
	1 Executive Office Chair			150 00	150 00		
9	25 Foot Stools			250 00	250 00		
	2 Scales			150 00	150 00		
10	8 Beds			1 200 00	1 200 00		
	8 Bed-Side Cabinets			360 00	360 00		
11	8 Over-Bed Tables			560 00	560 00		
	50 Chairs & Settees			2 000 00	2 000 00		
12	28 Water Jugs			700 00	700 00		
	1 Shampoo Bowl			75 00	75 00		
13	8 Bed Pans			125 00	125 00		
	8 Solution Bowls			60 00	60 00		
14	10 Wheel Chairs			1 200 00	1 200 00		
	6 Walkers			500 00	500 00		
15	1 Wheel Stretcher			250 00	250 00		
	1 Emergency Oxygen Unit			100 00	100 00		
16	1 De Soto Ambulance			3 600 00	3 600 00		
17							
18	TOTAL CAPITAL OUTLAYS	26 345 27	21 075 34	23 665 00	23 665 00		
19							
20	STRUCTURAL & NON-STRUCTURAL						
21	Porch Windows	6 622 77					
	New Roof on Wards	2 992 24					
22	Termite-Proof the Buildings	1 999 00					
	Phone System	630 25					
23	Electrical System	9 313 00					
	Quonset Hut	125 00					
24	Fire Panic Doors	2 392 00					
	Building		1 980 00				
25	Roof Replacement		4 549 00				
	Addition to Ward IV			18 000 00	18 000 00		
26	New Floor Ward IV			700 00	700 00		
27							
28	TOTAL STRUCTURAL & NON-STRUCTURAL	24 074 26	6 529 00	18 700 00	18 700 00		
29							
30	TOTAL BRET HARTE SANATORIUM BUDGET	817 736 87	760 869 98	879 682 00	879 482 00	BRET HARTE SANATORIUM	
31							
32			33 265				
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (3618)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 81
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Director of Public Works	11 328 00		13 656 00	13 656 00		
	1 Deputy Director of Public Works			9 972 00	9 972 00		
4	1 Administrative Service Officer III	7 320 00		7 632 00	7 632 00		
	3 Clerk Stenographer II	10 185 13		12 066 00	12 066 00		
5	1 Clerk II	3 636 00		3 900 00	3 900 00		
	1 Bookkeeping Machine Operator	3 030 00		3 996 00	3 996 00		
6	1 Clerk Typist II	3 276 00		4 092 00	4 092 00		
	Vacation-Relief	621 78		800 00	800 00		
7							
8	TOTAL SALARIES & WAGES	39 396 91	51 357 04	56 114 00	56 114 00		
9							
10	MAINTENANCE & OPERATION						
11	Postage & Stamped Envelopes	200 00	200 00	300 00	300 00		
	Telephone & Telegrams	2 962 98	2 999 08	3 200 00	3 200 00		
12	Stationery, Supplies, Blue Prints	4 553 93	4 245 04	5 000 00	5 000 00		
	Transportation, Meals, Lodging	251 00	243 60	300 00	300 00		
13	Supervisors' Mileage	358 90	242 10	2 000 00	2 000 00		
	Safety Program	412 38	225 63	1 000 00	1 000 00		
14							
15	TOTAL MAINTENANCE & OPERATION	8 739 19	8 155 45	11 800 00	11 800 00		
16							
17	CAPITAL OUTLAYS						
18	1 Polaroid Camera	158 25					
	Kardex File	84 24					
19	3 Adding Machine	300 00	382 22	425 00	425 00		
	Metal Tables		215 70				
20	3 Swivel Chairs		421 57	425 00	425 00		
	5 Side Chairs		302 79	300 00	300 00		
21	2 Desks		359 53	450 00	450 00		
	2 Tables		186 91	250 00	250 00		
22	2 Legal File		137 46	150 00	180 00		
	3 Book Cases			370 00	370 00		
23	1 Recording Machine			350 00	300 00		
	1 Visual Cast Projector			375 00	200 00		
24							
25	TOTAL CAPITAL OUTLAYS	542 49	2 006 18	3 095 00	3 900 00		
26							
27	TOTAL ADMINISTRATIVE DIVISION	48 678 59	61 518 67	71 009 00	70 814 00		
28			3006 -				
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

82 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 59

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	OPERATIONS DIVISION						
2	SALARIES & WAGES						
3	2 Civil Engineer III	16 800 00		14 724 00	14 724 00		
	1 Traffic Engineer			7 272 00	7 272 00		
4	2 Civil Engineer II	6 564 00		13 524 00	13 524 00		
	6 Civil Engineer I	29 100 00		36 330 00	36 330 00		
5	3 Engineering Aide III	8 529 97		16 545 00	16 545 00		
	1 Junior Draftsman	967 65					
6	12 Engineering Aide II	18 678 84		57 114 00	57 114 00		
	6 Engineering Aides I	34 726 54		24 666 00	24 666 00		
7	1 Road Superintendent	7 128 00		8 016 00	8 016 00		
	1 Right-of-Way Agent II	5 580 00		6 444 00	6 444 00		
8	1 Right-of-Way Agent I			4 296 00	4 296 00		
	4 General Foremen	23 427 82		26 412 00	26 412 00		
9	Electrician	1 359 31					
	3 Foreman II	28 604 88		16 872 00	16 872 00		
10	4 Foreman I			18 552 00	18 552 00		
	8 Bridge Maintenance Men	72 650 11		39 597 00	39 597 00		
11	19 Heavy Equipment Operator II	88 611 45		102 822 00	102 822 00		
	17 Heavy Equipment Operator I	59 378 48		82 719 00	82 719 00		
12	13 Truck Drivers II			61 032 00	61 032 00		
	21 Semi-Skilled Laborers	84 538 45		89 655 00	89 655 00		
13	2 Semi-Skilled Laborers (6 mos. ea.)			4 092 00	4 092 00		
	14 Laborers	45 877 00		53 124 00	53 124 00		
14	1 Shop Foreman	5 580 00		6 600 00	6 600 00		
	8 Mechanics	29 439 50		43 080 00	43 080 00		
15	4 Mechanic Helpers	16 023 00					
	3 Welder-Blacksmiths	13 679 57		16 344 00	16 344 00		
16	3 Equipment Service Man	11 928 00		13 482 00	13 482 00		
	3 Watchman	6 799 78		10 146 00	10 146 00		
17	1 Painter II	10 748 38		5 712 00	5 712 00		
	1 Painter I	3 762 21		5 322 00	5 322 00		
18	1 Storekeeper	4 500 00		4 728 00	4 728 00		
	1 Stock Clerk			4 092 00	4 092 00		
19	Emergency	43 975 41		48 000 00	48 000 00		
	Per Diem Labor	9 656 00		13 500 00	13 500 00		
20							
21							
22	TOTAL SALARIES & WAGES OPERATIONS DIVISION	688 614 35	751 492 07	854 814 00	854 814 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 83
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Plant Mix	76 554 96	76 711 41	65 000 00	65 000 00		
	Freight, Express, Cartage	5 216 74	3 836 66	9 000 00	9 000 00		
3	Rock, Sand, Gravel, Cement	74 036 58	77 851 87	100 000 00	100 000 00		
	Lumber	32 242 72	51 471 10	50 000 00	50 000 00		
4	Bitumens	123 870 97	124 409 39	135 000 00	135 000 00		
	Culvert Pipe & Guard Rail	12 990 39	30 580 46	25 000 00	25 000 00		
5	Gasoline, Oil, Grease	61 866 59	59 768 90	65 000 00	65 000 00		
	Tires & Tubes & Repairs	24 964 06	21 652 44	20 000 00	20 000 00		
6	Power, Lights, Utilities	6 177 86	6 395 85	6 500 00	6 500 00		
	Road Signs	13 643 45	10 549 41	10 000 00	10 000 00		
7	Paint	13 481 78	21 139 66	20 000 00	20 000 00		
	Repairs to Equipment	62 265 92	65 596 44	65 000 00	65 000 00		
8	Hardware & Steel	8 824 94	10 461 02	11 000 00	11 000 00		
	Batteries	2 116 91	1 862 69	2 000 00	2 000 00		
9	Cable & Rope	4 873 60	4 157 28	5 000 00	5 000 00		
	Shipyard Repairs & Towing	6 248 86	2 526 33	10 000 00	10 000 00		
10	Expendable Tools	4 345 46	4 960 41	6 500 00	6 500 00		
	Rent of Equipment & Other Charges	8 263 33	16 818 25	10 000 00	10 000 00		
11	Rent & Repairs to Buildings	4 882 55	9 358 69	5 500 00	5 500 00		
	Radio Maintenance	1 470 73	2 300 48	2 500 00	2 500 00		
12	Warehouse Supplies	9 902 77	7 662 91	9 000 00	9 000 00		
	Laboratory Supplies	539 93	441 68	500 00	500 00		
13							
14	TOTAL MAINTENANCE & OPERATION	558 781 10	610 513 33	632 500 00	632 500 00		
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

84 STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	3 Chairs, Office	163 02					
	1 Compressor	85 00					
3	Radio Equipment	475 03					
	1 Mower, Power	565 61					
4	2 Tampers, Air	529 98					
	2 Spades, Air	529 98					
5	1 Generator, Portable	357 97					
	1 Paint Shaker	353 02					
6	1 Welder, Arc	391 37					
	1 Machine, Sewer Cleaning	400 92					
7	1 Hammer, Air, Nail	183 46					
	3 Drills, Electric	121 23					
8	2 Jacks, Journal Hydraulic	197 72					
	3 Automobiles	15 968 82					
9	6 Pickups	30 423 52					
	9 Trucks, Dump, 2 C.Y.	22 716 55					
10	1 Semi-Tractor	7 811 10					
	Shop Equipment	1 614 06					
11	2 Tanks, Water	1 194 96					
	3 Air Conditioners	841 93					
12	Radio Equipment	564 12					
	Tool Boxes	396 24					
13	Sample Splitter	59 80					
	Sieve Shaker	114 40					
14	Steel Lockers	1 927 27					
	1 Jeep	90 00					
15	1 Tractor	17 575 04					
	1 Boat		254 54				
16	1 Power Saw		239 32				
	1 Table Saw		1 044 01				
17	1 Chain Saw		320 96				
	1 Tailgate Sander		1 021 28				
18	6 Traffic Counters		334 59				
	1 Long Carriage Typewriter		17 50				
19	6 Univac Panels		1 522 26				
	1 Forklift		400 00				
20	Sign Machine		922 74				
	Shop Equipment		2 201 26				
21	1 Spring Tooth Harrow		125 00				
	1 Generator		30 00				
22	Radio Equipment		2 215 27				
	1 Diesel Pump		330 36				
23	1 Jeep		90 00				
	Automobiles		6 767 58				
24	Pickups		11 410 09				
	Dump Trucks - 3-1/2 C.Y.		19 695 65				
25	Dump Trucks - 8 C.Y.		18 678 76				
	Personnel Carrier		2 215 96				
26	Used Bus		884 00				
	Motor Grader		16 134 00				
27	Self-Propelled Roller		4 880 82				
	3 Wheel Roller		9 799 00				
28	Street Sweeper		10 686 00				
	Truck Mounted Loader		4 244 00				
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 1
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 85
HIGHWAY MAINTENANCE DEPARTMENT

General Function
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Shop Equipment			2 000 00	2 000 00		
	2 Levels			1 400 00	1 400 00		
3	1 Trailer			1 500 00	1 500 00		
	1 Water Cooler			200 00	200 00		
4	1 Drafting Table			200 00	200 00		
	1 Drafting Stool			75 00	75 00		
5	1 Drafting Cabinet			150 00	150 00		
	1 Drafting Machine			175 00	175 00		
6	Air Conditioner			2 000 00	2 000 00		
	Tube File			300 00	300 00		
7	2 Traffic Counters			850 00	850 00		
	11 Cars			27 500 00	27 500 00		
8	3 Pickups			6 000 00	6 000 00		
	Radio Equipment			800 00	800 00		
9	Front End Loader			18 000 00	18 000 00		
	Motor Grader			22 000 00	22 000 00		
10	2 Trucks Dump, 8 C. Y.			20 000 00	20 000 00		
	3 Portable Pumps			1 500 00	1 500 00		
11	1 Tractor with Dozer			17 000 00	17 000 00		
	2 Tanks			3 000 00	3 000 00		
12	1 Saw Reciprocating			400 00	400 00		
	2 Saws, Chain			700 00	700 00		
13	2 Spreader Boxes			300 00	300 00		
	1 Microfilm Reader				1 000 00		
14							
15	TOTAL CAPITAL OUTLAYS	105 652 12	116 464 95	126 050 00	127 050 00		
16							
17	TOTAL OPERATIONS DIVISION	1 353 047 57	1 478 470 35	1 613 364 00	1 614 364 00		
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

86 State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: HIGHWAY MAINTENANCE DEPARTMENT

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION						
2	Paint Striping Contract	8 499 76					
	Sacramento Road Bridge (FAS)	19 683 58					
3	McDonald Island Road	22 239 65					
	Hildreth Lane	13 893 39					
4	Streets West of Escalon	15 654 00					
	Pearson, May, Mettler & Jahant	14 609 00					
5	Blossom & Peltier	22 272 08					
	Rights of Way	19 775 41					
6	Hammer Lane R.R. Signals	2 993 28					
	Traffic Lights - 99 Highway	8 642 54					
7	Diamond Street	3 305 97					
	Miner Avenue	16 037 30					
8	Eight Mile Road	25 742 91					
	Jahant & Harney	32 766 69					
9	McHenry Bridge	54 025 00					
	Mariposa Road - Skiff for						
10	Escl-Bellota	227 397 43					
	Swain Road Pacific to Lincoln						
11	Village	46 590 82					
	Sacramento Road - Gill to Turner Rd	235 223 83					
12	E. Main St. - City Limit to Canal	83 455 27					
	New Hope Bridge	13 501 00					
13	Galt Bridge	44 325 00					
	Sanguinetti Lane (S. J. I. D. #12)	10 558 00					
14	Improvement District #20	53 091 08					
	Shippee & Foppiano	4 198 95	57 020 90				
15	Carpenter Road	741 34	5 557 02				
	Highway 50 Contribution	25 000 00	25 000 00				
16	Grant Line Bridge	66 377 00	36 000 00				
	Bruella Road Bridge	1 965 00	153 969 15				
17	Fairchild Lane	34 834 91	41 085 43				
	Louise & Howland		72 363 04				
18	Electrical Metering Service		10 672 20				
	Rights of Way (Louise, Howland,						
19	Tracy Island, Walnut Grove,						
	Peltier, Lone Tree, Elliott)		52 427 90				
20	Rights of Way		12 250 75				
	Baker Road		150 156 14				
21	Thornton Road		74 531 95				
	Diamond Street Bridge		43 071 10				
22	Benjamin Holt Signals		16 246 68				
	Durham Ferry Road		32 630 96				
23	Escalon-Bellota Road		35 000 00				
	Railroad Crossing Signals		7 276 04				
24	Sacramento Road Drainage		3 976 16				
	Palm Tree Removal		4 886 60				
25	Corral Hollow Road		840 00				
	Rights of Way (Unspecified)			10 000 00	10 000 00		
26	Rights of Way (Jack Tone,						
	West Lane, 8-Mile, Pershing)			50 752 00	65 752 00		
27	Railroad Crossing Signals			15 000 00	15 000 00		
	Elliot Road			50 000 00			
28	Peltier Road			240 000 00	240 000 00		
	Tracy Island Road			105 000 00	100 000 00		
29	Duncan & Wall Roads			95 000 00	85 000 00		
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
HIGHWAY MAINTENANCE DEPARTMENT

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	NEW CONSTRUCTION, CONT'D						
2	Jack Tone Road			74 000 00	74 000 00		
3	Kettleman Lane Corral Hollow			65 000 00	65 000 00 219 200 00		
4	TOTAL NEW CONSTRUCTION	1 135 096 57	834 962 02	704 752 00	873 952 00		
5							
6	HIGHWAY UNAPPROPRIATED RESERVE			775 00	3 768 00		
7							
8	TOTAL HIGHWAY MAINTENANCE DEPT.	2 536 822 73	2 374 951 04	2 389 900 00	2 562 898 00	SPEC. ROAD IMPR.	
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

88 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BRIDGES & FERRIES

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19-58 (2)	Total Actual and Estimated Current Year Ending June 30, 19-59 (3)	Requested Year Ending June 30, 19-60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19-60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Bridge & Ferry Foreman	5 892 00		5 988 00	5 988 00		
3	23 Bridge & Ferry Tenders	113 842 76		97 503 00	97 503 00		
4	Emergency	7 231 55		11 200 00	11 200 00		
5	TOTAL SALARIES & WAGES	126 966 31	110 645 75	114 691 00	114 691 00		
6							
7	MAINTENANCE & OPERATION						
8	Retirement	9 472 33	6 747 98	8 200 00	8 200 00		
9							
10	TOTAL MAINTENANCE & OPERATION	9 472 33	6 747 98	8 200 00	8 200 00		
11							
12	TOTAL BRIDGES & FERRIES BUDGET	136 438 64	117 393 73	122 891 00	122 891 00	BRIDGE & FERRY	
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. ($711)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ROAD DISTRICT NO. 1

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19—58 (2)	Total Actual and Estimated Current Year Ending June 30, 19—59 (3)	Requested Year Ending June 30, 19—60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19—60 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads			373 624 00	428 378 00		
3							
4	TOTAL MAINTENANCE & OPERATION			373 624 00	428 378 00		
5							
6	NEW CONSTRUCTION						
7	Cardinal Avenue	38 545 82					
8	S. J. Improvement District #12	178 033 25					
	East Main Street	53 919 12					
9	Repair Flood Damage	5 000 00					
	Virginia Lane	564 01					
10	Watts Street	1 198 60					
	Laurel Street	1 190 35					
	Palm Park	344 66	307 55		350 00		
11	S. J. Improvement District #9	104 253 38	62 956 89				
12	Quashnick Road		1 623 43				
	Pezzi Lane		8 500 04				
	Newport Avenue		470 89				
13	Walnut Road		8 080 00				
	Copperopolis Road		11 731 20				
14	Archerdale Road		5 522 00				
	S. J. Storm Drain Dist. #1		2 600 00				
15	S. J. Impr. Dist. #15		8 555 00				
	Sibley Road		2 704 00				
16	Streets of West Lane Heights		33 124 04				
	Streets of Lincoln Village		21 461 88				
	Streets of C.M. & C.C. Estates		12 245 71				
	North East Stockton Streets		67 776 75				
17	TOTAL NEW CONSTRUCTION	383 039 17	247 659 38	UA/cd			
20							
21	TOTAL ROAD DISTRICT NO. 1 BUDGET	383 039 17	247 659 38	373 624 00	428 378 00		
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By: _____

Title: _____

90 STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
ROAD DISTRICT NO. 2

GENERAL FUNCTION
Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (3)	Total Actual and Estimated Current Year Ending June 30, 19 59 (2)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads			163 771 00	151 525 00		
3							
4	TOTAL MAINTENANCE & OPERATION			163 771 00	151 525 00		
5							
6	NEW CONSTRUCTION						
7	Brandt Road	2 769 36					
	Kennefick Road	12 178 26					
8	Flood Damage Repair	4 877 78					
	Live Oak Road	6 035 85					
9	Tretheway Road	1 659 84					
	Barron Road	1 137 36					
10	Hibbard Road	2 310 07					
	C. V. Olson Road	281 00					
11	Ham Lane	3 501 74					
	Woodbridge Road	6 234 81	5 618 38				
12	Harney Lane	71 158 95	9 500 00				
	Tully Road	3 999 92	19 800 00				
13	Davis Road	6 289 37	8 710 63				
	Staten Island Road		35 908 83				
14	Blossom Road		8 000 00				
	Vail Road		4 400 00				
15	Elliott Road		8 152 54				
	Kettleman Lane		3 931 28				
16	Tokay Avenue		10 750 00				
	Bruella Road Bridge		33 023 12				
17							
18	TOTAL NEW CONSTRUCTION	122 434 31	147 794 78				
19							
20	TOTAL ROAD DISTRICT NO. 2 BUDGET	122 434 31	147 794 78	163 771 00	151 525 00	RD DIST 2	
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: ROAD DISTRICT NO. 3

General Function: Highways & Bridges

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Maintenance of Roads			160 086 00	174 745 00		
3							
4	TOTAL MAINTENANCE & OPERATION			160 086 00	174 745 00		
5							
6	NEW CONSTRUCTION						
7	Holly Drive	29 268 65					
	Repair Flood Damage	5 000 00					
8	Seidner Road	6 028 32					
	Thompson Road	1 388 08					
9	Bronzan Road	1 296 64					
	Lovelace Road	3 767 44					
10	Raylow Avenue	200 00					
	East North Street	247 12					
11	Tracy Area Roads	19 343 25	66 240 79				
	East Fourth Street - Ripon		1 200 00				
12	South Avenue		4 576 25				
	Mello Avenue		1 787 34				
13	Milgeo Road		886 35				
	Melton Road		2 829 67				
14	Frewert Road		12 808 78				
	Wagner Road		4 134 00				
15	Magnolia Road		9 300 00				
	Jacktone Road		4 445 09				
16	Tracy Road		56 737 05				
	Lone Tree Road		10 100 00				
17	Kasson Road		719 35				
18							
19	TOTAL NEW CONSTRUCTION	66 539 50	175 764 67				
20							
21	TOTAL ROAD DISTRICT NO. 3 BUDGET	66 539 50	175 764 67	160 086 00	174 745 00	RD DIST 3	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

92 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MICKE GROVE PARK & ZOO

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Building & Grounds Superintendent	6 216 00		6 843 00	6 843 00		
	2 Zoo Foreman I	4 851 00		8 184 00	8 184 00		
3	2 Zoo Attendants	5 607 00		7 230 00	7 230 00		
	1 Maintenance Man I			4 458 00	4 458 00		
4	2 Park Attendants	7 380 00					
	1 Building Custodian			4 245 00	4 245 00		
5	1 Nurseryman-Landscaper	4 044 00		4 785 00	4 785 00		
	5 Groundsman I	10 771 50		18 972 00	18 972 00		
6	1 Janitor	2 913 00		3 510 00	3 510 00		
	1 Tree Trimmer			4 245 00	4 245 00		
7	1 Veterinarian - Part-time	537 70	645 24	646 00	646 00		
	Emergency-Relief	12 062 59	12 917 67	13 500 00	13 500 00		
8	Laborers	1 878 00	2 559 00	3 000 00	3 000 00		
9							
10	TOTAL SALARIES & WAGES	56 260 79	68 535 39	79 618 00	79 618 00		
11							
12	MAINTENANCE & OPERATION						
13	Telephone & Telegrams	580 58	768 46	850 00	800 00		
	Postage & Stamped Envelopes	44 40	23 00	45 00	45 00		
14	Forms, Stationery, Supplies	73 35	71 76	110 00	110 00		
	Repairs to Equipment	1 135 18	1 535 46	2 000 00	2 000 00		
15	Freight, Express, Cartage			110 00	110 00		
	Utilities	5 908 57	6 081 41	7 200 00	7 200 00		
16	Transportation, Meals, Lodging		81 61	300 00	300 00		
	Janitor & Building Supplies	1 024 34	1 457 16	1 600 00	1 600 00		
17	Maintenance to Bldgs. & Grounds	6 046 03	6 475 87	7 600 00	7 300 00		
	Maintenance to Zoo	4 509 62	1 017 70				
18	Pit Scale Control	1 599 75		3 000 00	3 000 00		
	Gasoline, Oil, Grease	976 53	701 82	1 350 00	1 350 00		
19	Expendable Tools	260 60	514 03	400 00	400 00		
	Revolving Fund	100 00					
20	Hardware & Lumber	890 09	722 68	1 000 00	900 00		
	Food and Vitamins		6 954 24	12 000 00	10 000 00		
21	Medical Supplies		32 87	200 00	200 00		
	Animal Bedding			160 00	50 00		
22	Brochures			2 650 00			
23							
24	TOTAL MAINTENANCE & OPERATION	23 149 04	26 438 07	40 575 00	35 365 00		
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 93
MICKE GROVE PARK & ZOO

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Fertilizer Spreader	65 00					
	1 Typewriter		223 60				
3	1 Soil Shredder	210 04					
	1/2 Ton Pick-Up		1 901 68				
4	Bridge	2 966 83					
	Portable Generator		197 29				
5	1 Sweeper, Vacuum - 30"	301 34					
	Filing Cabinet	134 84					
6	1 Serving Cart	95 47					
	Drain Line	366 01					
7	2 Wheelbarrows	55 14					
	1 Desk	144 72					
8	1 Chair	102 18					
	1 Breakfast Nook for Dwelling	195 88					
9	Cash Register	215 00					
	Hot Dog Steam Cabinet		118 56				
10	Candy Floss Machine			300 00	300 00		
	Soft Drink Dispenser			2 829 00			
11	Ice Shaver			345 00	345 00		
	Water Pump, Gasoline, Power			167 00	167 00		
12	Steam Cleaner			1 007 00	1 007 00		
	12 Barbecue Pits			520 00	520 00		
13	Dishes			320 00			
	1 Rototiller		218 61	104 00	104 00		
14	1 Dump Truck, 1 1/2 Ton			3 650 00	3 650 00		
	Resurface Parking Lot		17 566 93	26 000 00	22 000 00		
15							
16	TOTAL CAPITAL OUTLAYS	4 852 45	20 226 67	35 242 00	28 093 00		
17							
18	TOTAL MICKE GROVE BUDGET	84 262 28	115 200 13	155 435 00	143 076 00	MICKE GROVE	
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

94 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
EX-SERVICEMEN

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (3)	REQUESTED YEAR ENDING JUNE 30, 1960 (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 1960 (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASES (7)
1	MAINTENANCE & SUPPORT						
2	AMERICAN LEGION						
3	Karl Ross Post No. 16	1 261 00	1 261 00	1 261 00	1 261 00		
	Jane Delano Post No. 235			100 00	100 00		
4	Lodi Post No. 22	873 00	873 00	873 00	873 00		
	Tracy Post No. 172	419 00	419 00	508 00	419 00		
5	Escalon Post No. 263	367 00	367 00	396 00	367 00		
	Manteca Post No. 249	360 00	360 00	360 00	360 00		
6	Ripon Post No. 190	319 00	319 00	319 00	319 00		
	Ed Stewart Post No. 803	660 00	660 00	660 00	660 00		
7	Sharpe General Depot Post No. 632			480 00	480 00		
8							
9	VETERANS OF FOREIGN WARS						
10	Stockton No. 52	1 000 00	1 000 00	1 000 00	1 000 00		
	Tracy No. 1937	300 00	300 00	300 00	300 00		
11	Lodi No. 1968	540 00	780 00	780 00	780 00		
	Manteca No. 6311	240 00	240 00	240 00	240 00		
12	Ripon No. 6743	240 00	240 00	240 00	240 00		
	Escalon Post No. 8271	300 00	300 00	300 00	300 00		
13	Capt. C. M. Weber Post No. 767	350 00	360 00	360 00	360 00		
	Veterans of World War I (Stockton #266)	+20 00	420 00	420 00	420 00		
14	Veterans of World War I (Lodi #1214)		240 00	360 00	360 00		
	Veterans of World War I (Tracy #508)			180 00	180 00		
15	Veterans of World War I (Escalon #655)			396 00	300 00		
16							
17	DISABLED AMERICAN VETERANS						
18	Lodi No. 59	600 00	600 00	600 00	600 00		
19							
20	MARINE CORPS LEAGUE						
21	Stockton	480 00	480 00				
	Lodi	480 00	480 00	480 00	480 00		
22	American Gold Star Mothers	180 00	135 00	180 00	180 00		
	United Spanish War Veterans	270 00	270 00	270 00	270 00		
23							
24	TOTAL EX-SERVICEMEN'S BUDGET	9 669 00	10 104 00	11 063 00	10 849 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
COUNTY, CITY & SCHOOL
DISTRICT RECREATION

GENERAL FUNCTION
Recreation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	County Share Recreation - Stockton	32 207 00	36 152 00	36 152 00	36 152 00		
	County Share Recreation - Lodi	9 500 00	9 500 00	10 000 00	10 000 00		
3	County Share Recreation - Escalon	1 200 00	1 800 00	1 800 00	1 800 00		
	County Share Recreation - Ripon	1 475 00	1 800 00	2 425 00	1 800 00		
4	County Share Recreation - Manteca	3 600 00	3 000 00	3 500 00	3 000 00		
	County Share Recreation - Waverly	250 00	720 00	720 00	720 00		
5	County Share Recreation - Lockeford	250 00	720 00	250 00	250 00		
	County Share Recreation - Farmington	1 440 00	720 00	720 00	720 00		
6	County Share Recreation - Tracy	3 500 00	3 500 00	5 000 00	4 000 00		
	County Share Recreation - Lincoln	1 800 00	3 000 00	3 330 00	3 330 00		
7	County Share Recreation - Montezuma	1 500 00	1 800 00	1 800 00	1 800 00		
	County Share Recreation - Linden	1 125 00	1 125 00	1 125 00	1 125 00		
8	County Share Recreation - Thornton	262 00					
	Sanguinetti Park	1 021 88	952 91	1 000 00	1 000 00		
9	Riding Trails			250 00	250 00		
	Soap Box Derby			400 00			
10							
11				CA-12a			
12	TOTAL COUNTY, CITY & SCHOOL DISTRICT RECREATION BUDGET	59 130 88	64 789 91	68 472 00	65 947 00	GENERAL	
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1944)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 Hospital Administrator	11 900 00		11 712 00	11 172 00		
	1 Assistant Hospital Administrator	9 150 00		10 320 00	10 200 00		
4	1 In-Service Training Officer			6 288 00	6 288 00		
	1 Administrative Service Officer II	6 936 00		6 936 00	6 936 00		
5	1 Account Clerk III	5 580 00		5 580 00	5 580 00		
	4 Account Clerk II	16 300 00		18 912 00	18 912 00		
6	2 Clerk Typists II	11 520 00		8 184 00	8 184 00		
	1 Bookkeeping Machine Oper.			4 092 00	4 092 00		
7	1 Clerk II			3 510 00	3 510 00		
	1 Duplicating Equipment Operator			3 900 00	3 900 00		
8	4 Clerk Typist I	16 305 71		12 708 00	12 708 00		
	1 Cashier Clerk I	3 636 00		4 092 00	4 092 00		
9	1 Clerk Stenographer III	3 993 00		4 458 00	4 458 00		
	1 Clerk Stnographer II	3 993 00		4 296 00	4 296 00		
10	1 Storekeeper	4 215 00		3 996 00	3 996 00		
	3 Stock Clerks	6 564 00		10 878 00	10 878 00		
11	1 Truck Driver I			4 296 00	4 296 00		
	1 Orderly II			4 512 00	4 512 00		
12	1 Orderly I	787 69		3 510 00	3 510 00		
	16 Institution Helpers II	45 522 64		49 194 00	49 194 00		
13	Relief	2 754 05		5 000 00	5 000 00		
14							
15	TOTAL ADMINISTRATIVE DIVISION	149 157 09	159 870 00	186 374 00	185 714 00		
16							
17	DIETARY DIVISION						
18	SALARIES & WAGES - SPECIAL						
19	1 Chief Dietitian	5 892 00		6 522 00	6 522 00		
	2 Dietitians	7 678 00		11 292 00	11 292 00		
20	1 Clerk Typist II	3 150 00		3 765 00	3 765 00		
	3 Cooks I	11 226 00		12 684 00	12 684 00		
21	35 Institution Helpers I	102 816 06		105 342 00	105 342 00		
	Relief	2 442 95		3 200 00	3 200 00		
22							
23	TOTAL SALARIES & WAGES - SPECIAL	133 205 01		142 805 00	142 805 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No 6
(1944)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 97
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30 1958 (2)	Total Actual and Estimate Current Year Ending June 30 1959 (3)	Requested Year Ending June 30 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES - GENERAL						
2	1 Food Service Manager	5 580 00		6 213 00	6 213 00		
	3 Cooks II	14 004 00		14 868 00	14 868 00		
3	1 Baker II	4 752 00		4 956 00	4 956 00		
	1 Baker I	3 267 19		3 855 00	3 855 00		
4	1 Butcher	3 793 90		4 404 00	4 404 00		
	4 Cooks I	15 961 29		17 328 00	17 328 00		
5	3 Food Service Workers	8 144 39		9 750 00	9 750 00		
	23 Institution Helpers I	65 850 55		70 704 00	70 704 00		
6	Relief	1 419 84		3 000 00	3 000 00		
7							
8	TOTAL SALARIES & WAGES - GENERAL	122 773 16		135 078 00	135 078 00		
9							
10	TOTAL DIETARY DIVISION	255 978 17	260 262 36	277 883 00	277 883 00		
11							
12	NURSING DIVISION						
13	SALARIES & WAGES						
14	1 Director of Nursing	7 728 00		8 412 00	8 412 00		
	1 Associate Dir. Nursing Service	6 936 00		7 272 00	7 272 00		
15	1 Associate Dir. School of Nursing	6 004 58		7 542 00	7 542 00		
	7 Nursing Instructors	31 726 88		43 500 00	43 500 00		
16	3 Asst. Dir. Nursing Service	11 580 00		20 562 00	20 562 00		
	7 Nurse IV (2-10 Mos.)	29 232 00		38 896 00	38 896 00		
17	1 Librarian	4 360 16		5 136 00	5 136 00		
	2 Clerk Stenographer II	6 588 00		7 812 00	7 812 00		
18	15 Clerk I	21 681 00		47 121 00	47 121 00		
	1 Surgical Nurse II	6 564 00		5 448 00	5 448 00		
19	7 Surgical Nurse I	38 925 54		35 286 00	35 286 00		
	22 Nurses III	93 979 20		123 633 00	123 633 00		
20	10 Nurses II	52 049 92		51 027 00	51 027 00		
	76 Nurses I	346 010 41		355 608 00	355 608 00		
21	100 Student Nurses	12 520 49					
	1 Medical Technician	9 504 00		4 194 00	4 194 00		
22	9 Vocational Nurses III			35 217 00	35 217 00		
	107 Vocational Nurses II	354 234 72		399 414 00	399 414 00		
23	46 Vocational Nurse I (2-2 mos.)	216 228 51		159 107 00	159 107 00		
	3 Housemothers	12 809 71		11 430 00	11 430 00		
24	1 Barber	3 540 00		3 552 00	3 552 00		
	1 Institution Helper I	2 820 32		3 228 00	3 228 00		
25	1 Cast Room Attendant	3 636 00					
	Relief	18 499 87					
26	Emergency & Polio Emergency			26 000 00	26 000 00		
	Relief Nurses	10 348 00		15 000 00	15 000 00		
27							
28	TOTAL NURSING DIVISION	1 307 806 81	1 329 518 75	1 414 397 00	1 414 397 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

98 STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE DIVISION						
2	SALARIES & WAGES						
3	1 Buildings & Grounds Supt.	6 216 00		6 843 00	6 843 00		
	1 Building & Grounds Foreman	5 292 00		5 919 00	5 919 00		
4	4 Stationery Engineers	24 753 00		20 064 00	20 064 00		
	1 Disposal Plant Operator			5 016 00	5 016 00		
5	6 Maintenance Men II (1-10 mos.)	19 344 00		29 623 00	29 623 00		
	1 Carpenter II	5 292 00		5 919 00	5 919 00		
6	2 Carpenters I	9 896 27		10 524 00	10 524 00		
	1 Painter II	4 427 42		5 712 00	5 712 00		
7	3 Painters I	14 784 00		16 344 00	16 344 00		
	3 Watchman	10 876 00		11 316 00	11 316 00		
8	1 Truck Driver II	4 752 00		4 752 00	4 752 00		
	13 Truck Driver I	49 973 72		55 194 00	55 194 00		
9	1 Orderly	3 276 00					
	1 Laborer	3 636 00		3 900 00	3 900 00		
10	1 Groundsman II	4 044 00		4 296 00	4 296 00		
	5 Groundsman I	17 505 00		19 500 00	19 500 00		
11	1 Parking Lot Attendant	1 241 53		2 400 00	2 400 00		
	1 Senior Hospital Guard	4 272 00					
12	Relief - Outside Union Labor			2 000 00	2 000 00		
	Relief	8 682 35		8 000 00	8 000 00		
13							
14	TOTAL MAINTENANCE DIVISION	198 263 29	215 186 25	217 322 00	217 322 00		
15							
16	HOUSEKEEPING DIVISION						
17	SALARIES & WAGES						
18	1 Executive Housekeeper	5 292 00		5 712 00	5 712 00		
	1 Clerk Typist I (10 Mos.)			2 450 00			
19	4 Institution Helpers III	14 176 22		16 089 00	16 089 00		
	3 Seamstresses	8 000 13		8 811 00	8 811 00		
20	1 Elevator Operator			3 384 00	3 384 00		
	57 Institution Helpers I	170 715 96		177 195 00	177 195 00		
21	Relief	4 095 31		5 200 00	5 200 00		
22							
23	TOTAL HOUSEKEEPING DIVISION	202 279 62	202 724 52	218 841 00	216 391 00		
24							
25	LAUNDRY DIVISION						
26	SALARIES & WAGES						
27	1 Laundry Supervisor	4 563 00		5 196 00	5 196 00		
	2 Laundry Workers II	7 884 00		8 592 00	8 592 00		
28	7 Laundry Workers I	22 396 47		25 923 00	25 923 00		
	13 Institution Helpers I	35 845 44		40 131 00	40 131 00		
29	Relief	3 691 80		5 200 00	5 200 00		
30							
31	TOTAL LAUNDRY DIVISION	74 380 71	78 825 41	85 042 00	85 042 00		
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 99
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MEDICAL & SURGICAL DIVISION						
2	SALARIES & WAGES						
3	1 Medical Director	6 900 00		7 800 00	7 500 00		
	1 Chief OB-GYN Service			4 800 00	4 800 00		
4	1 Chief Surgical Service	5 400 00		4 800 00	4 800 00		
	1 Chief Medical Service			4 800 00	4 800 00		
5	1 Chief Anesthesiology Service (1/2)			4 800 00	4 800 00		
	1 Geriatric Physician	7 449 98		7 500 00	7 500 00		
6	5 Resident Physicians, Sr.	19 860 00		20 400 00	20 400 00		
	5 Intermediate Residents			18 000 00	18 000 00		
7	11 Resident Physicians, Jr.	36 661 45		36 300 00	36 300 00		
	6 Dentists	4 930 00		6 120 00	6 120 00		
8	52 Visiting Staff - Active	48 280 00		52 000 00	52 000 00		
	15 Interns	30 480 00		36 000 00	36 000 00		
9	5 Nurse Anesthetists	25 328 73		32 181 00	32 181 00		
	1 Occupational Therapist II	4 726 03		5 712 00	5 712 00		
10	1 Vocational Nurse II (10 mos.)			2 690 00			
	1 Clerk Stenographer II	3 498 71		3 678 00	3 678 00		
11	Relief	5 230 53		2 500 00	2 500 00		
12							
13	TOTAL MEDICAL & SURGICAL DIVISION	198 745 43	211 462 76	250 081 00	247 091 00		
14							
15	PHYSICAL THERAPY DIVISION						
16	SALARIES & WAGES						
17	1 Physical Therapist II	5 292 00		5 919 00	5 919 00		
	2 Physical Therapist I	8 550 00		9 468 00	9 468 00		
18	1 Vocational Nurse II (10 mos.)			2 690 00			
	2 Vocational Nurse I	6 116 66		6 870 00	6 870 00		
19	1 Institution Helper I	2 952 00		3 228 00	3 228 00		
	Relief	1 294 35		2 000 00	2 000 00		
20							
21	TOTAL PHYSICAL THERAPY DIVISION	24 205 01	22 776 74	30 175 00	27 485 00		
22							
23	LABORATORY DIVISION						
24	SALARIES & WAGES						
25	1 Pathologist	8 580 00		9 530 00	9 180 00		
	1 Chief Clinical Lab. Technologist	5 580 00		6 213 00	6 213 00		
26	1 Clinical Lab Tech.II	3 810 87		5 712 00	5 712 00		
	11 Clinical Lab. Tech. I	51 488 58		58 152 00	58 152 00		
27	1 Bio-Chemist			5 988 00	5 988 00		
	1 Medical Technician	4 344 00		4 344 00	4 344 00		
28	2 Laboratory Apprentices	4 506 01		4 800 00	4 800 00		
	1 Clerk Stenographer II	4 044 00		4 296 00	4 296 00		
29	1 Clerk Typist II	3 398 81		4 092 00	4 092 00		
	1 Clerk I	2 724 13		2 940 00	2 940 00		
30	1 Institution Helper II			2 907 00	2 907 00		
	2 Institution Helper I	5 538 00		6 240 00	6 240 00		
31	Relief	5 018 17		7 000 00	7 000 00		
32							
33	TOTAL LABORATORY DIVISION	99 032 57	106 769 01	122 214 00	121 864 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

100 State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY. S. F. - L. A. (8812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	X-RAY DIVISION						
2	SALARIES & WAGES						
3	3 Radiologists (1/2 time)	12 360 00		19 200 00	19 200 00		
	1 Chief X-Ray Technician	5 016 00		5 646 00	5 646 00		
4	1 X-Ray Technician II			4 956 00	4 956 00		
	5 X-Ray Technician I	20 856 48		22 176 00	22 176 00		
5	1 Clerk Typist II	3 591 00		4 044 00	4 044 00		
	1 Clerk Typist I (1-10 mos)	6 728 42		5 534 00	3 084 00		
6	1 Clerk II	5 822 41		3 810 00	3 810 00		
	1 Clerk I			2 940 00	2 940 00		
7	1 Institution Helper II			3 456 00	3 456 00		
	1 Institution Helper I	2 952 00		3 228 00	3 228 00		
8	Relief	5 565 35		7 500 00	7 500 00		
9							
10	TOTAL X-RAY DIVISION	62 891 66	68 623 57	82 490 00	80 040 00		
11							
12	PHARMACY DIVISION						
13	SALARIES & WAGES						
14	1 Chief Pharmacist			7 272 00	7 272 00		
	3 Pharmacists	17 082 00		18 573 00	18 573 00		
15	2 Stock Clerks	3 501 00		7 518 00	7 518 00		
	Relief	255 20		800 00	800 00		
16							
17	TOTAL PHARMACY DIVISION	20 838 20	24 145 98	34 163 00	34 163 00		
18							
19	ADMITTANCE DIVISION						
20	SALARIES & WAGES						
21	1 Dr. of Medical Social Service			6 213 00	6 213 00		
	1 Medical Social Worker III			5 646 00	5 646 00		
22	3 Medical Social Worker II			15 018 00	15 018 00		
	2 Medical Social Worker I			8 862 00	8 862 00		
23	1 Coordinator of Volunteer Service			4 458 00	4 458 00		
	1 Medical Record Librarian II			4 674 00	4 674 00		
24	1 Medical Record Librarian I			4 044 00	4 044 00		
	4 Clerk Typist II			16 224 00	16 224 00		
25	8 Clerk Typist I			27 810 00	27 810 00		
	3 Clerks II			11 436 00	11 436 00		
26	4 Clerks I			13 245 00	13 245 00		
	10 Information Operators			35 040 00	35 040 00		
27	Relief			5 300 00	5 300 00		
28							
29	TOTAL ADMITTANCE DIVISION	136 620 43	142 357 04	157 970 00	157 970 00		
30							
31	TOTAL SALARIES & WAGES	2 730 198 99	2 822 522 39	3 076 952 00	3 065 362 00		
32							
33			I. 15a.			Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 101
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & OPERATION						
2	Telephone & Telegrams	15 780 51	16 078 40	17 000 00	17 000 00		
3	Postage & Stamped Envelopes	2 517 57	2 399 00	2 500 00	2 500 00		
4	Freight, Express, Cartage	969 16	863 76	1 000 00	1 000 00		
5	Forms, Stationery, Supplies	18 405 17	20 815 01	20 000 00	20 000 00		
6	Subscriptions & Periodicals	4 076 57	3 997 45	4 750 00	4 750 00		
7	Rental of Office Equipment	2 072 41	1 106 63	1 500 00	1 500 00		
8	Transportation, Meals, Lodging	939 55	1 433 50	1 250 00	1 250 00		
9	Outside Services, Professional & other	37 776 53	45 519 68	35 500 00	35 500 00		
10	Occupational Therapy Supplies	672 63	468 31	500 00	500 00		
11	Food Provisions	248 224 45	254 565 67	262 600 00	262 600 00		
12	Household & Institutional Supplies	60 375 78	71 152 20	76 550 00	76 550 00		
13	Maintenance to Equipment	31 877 92	33 515 32	36 600 00	36 600 00		
14	Gasoline, Oil, Grease	7 059 40	5 740 76	7 300 00	7 300 00		
15	Maintenance to Bldgs. & Grounds	23 567 12	39 273 27	34 000 00	34 000 00		
16	Utilities	63 567 20	67 066 69	67 000 00	67 000 00		
17	Nurses' Recreation & Capping	1 257 35	1 309 17	2 100 00	2 100 00		
18	Patients' Personal Supplies	4 558 33	4 658 97	4 300 00	4 300 00		
19	Drugs & Medical Supplies	288 753 17	317 391 36	330 200 00	330 200 00		
20	Expendable Instruments & Equipment	1 996 61	2 260 40	3 500 00	3 350 00		
21							
22	TOTAL MAINTENACE & OPERATIONS	814 447 43	889 615 55	908 150 00	908 000 00		
23			11A13a				
24	CAPITAL OUTLAYS						
25	Air Conditioner, 3/4 ton 1	218 40					
26	Air Conditioner, 1 ton 5	1 012 13					
27	Air Conditioning Units	600 00					
28	Bassinet Unit 1	150 27					
29	Battery Charger 1	108 54					
30	Bookcases	134 99					
31	Beds, Emergency	364 10					
32	Bus 1	10 538 30					
33	Bumpers & Mattresses for Beds	335 08					
34	Cabinets, File 3	396 24					
35	Calculator 1	988 00					
36	Call System 1	3 248 31					
37	Cans, Step-On 9	158 35					
38	Carts, Bus 3	213 91					
39	Carts, Dressing 4	621 34					
40	Carts, Supply 6	1 461 84					
41	Cart, Utility 1	149 24					
42	Cautery 1	52 52					
43	Cleaner, Vacuum 1	49 80					
44	Chairs, Arm 18	547 56					
45	Chairs, Metal 45	842 40					
46	Chairs, Patient 50	936 00					
47	Chair, Posture 1	48 17					
48	Chairs, Posture ~~2~~	80 29					
49	Chairs, Sitz Bath 2	470 57					
50	Chair, Swivel 1	30 47					
51	Chair, Treatment 1	171 98					
52	Chairs, Wheel 20	1 912 13					
53	Desk, Single Pedestal 1	132 70					
54							
55							
56	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

102 | State Controller County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONTD.							
2	Desk, Double Pedestal	1	156 37					
	Desks, Executive		622 44					
3	Dicer & Slicer, with table	1	858 00					
	Desks, Secretary		310 02					
4	Drawers, Under-bed	30	665 03					
	Equipment, Capital (Misc.)		2 270 12					
5	Forceps, Laryngeal	1	57 72					
	Forceps, Rectal	2	63 29					
6	Frames, Overhead	8	470 08					
	Furnishing & Upholstering		30 72					
7	Furniture for Dorms & Quarters		342 74					
	Guerneys		441 04					
8	Guerneys	3	243 89					
	Instruments, Surgical		1 088 83					
9	Lathe, Motor & Tools	1	143 70					
	Lamp & Microscope		66 56					
10	Lamps, Infra-red	2	96 82					
	Lamps, Surgical	5	160 52					
11	Lifts, Patient	4	795 60					
	Lights, Fluorescent		645 95					
12	Lights, Fluorescent		479 65					
	Light, Surgical	1	1 300 00					
13	Loom	1	218 92					
	Lugs, Jumbo	6	150 00					
14	Chairs, Posture	1	44 93					
	Machine, Adding	1	360 00					
15	Machine, Glove Washing	1	147 68					
	Machine, Hamburger Chopping	1	1 092 00					
16	Machines, Ice	2	1 456 00					
	Machines, Suction	3	718 54					
17	Mattresses	45	997 30					
	Mattresses, Renovated	50	1 228 28					
18	Ostoscopes-Opthalmascopes	7	475 16					
	Press Units	2	6 146 40					
19	Rack, Pan, Double Portable	1	171 60					
	Rack, Utensil	1	65 91					
20	Refrigerators	3	623 95					
	Rinse Injector	1	155 49					
21	Sander, Disc	1	20 87					
	Saw, Stryker	1	233 40					
22	Scaffolds, Self-propelled portable	3	546 00					
23	Scale, Infant	1	31 22					
	Shelving, for Warehouse		2 800 00					
24	Side Rails & End Rails		8 476 00					
	Sigmoidoscopes	3	128 40					
25	Sinks		384 17					
	Slicer, Meat, Electric	1	346 32					
26	Sphygmomanometers	13	530 65					
	Stands, Bedside	24	1 244 62					
27	Sterilizers, Instrument	4	757 37					
	Sterilizers, Pressure	1	4 199 99					
28	Sterilizers, Water	2	1 916 68					
	Stretchers, Recovery	6	1 739 09					
29	Table, Confernece		168 22					
	Tables	8	353 60					
30	Table, Examining	1	265 76					
	Tables, Folding	72	594 41					
31	Tables, GYN	2	612 59					
	Tables, Instrument	4	276 41					
32	Table, Obstetric	1	1 685 24					
	Tables, Utility	2	217 21					
33	Traction, Vertical, Motorized	1	326 14					
34	*Strike Sub-Totals for Main Classifications							

Submitted By _____

Title _____

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL — 103

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS CONT'D							
2	Transfer Cabinet & Wall Frame		121 68					
	Trap, Plaster	1	100 00					
3	Trays	360	1 484 68					
	Trays, Autoclave	6	299 99					
4	Truck, Electric	1	923 46					
	Trucks, Platform	4	97 34					
5	Tumbler, Shake	1	10 285 60					
	Typewriter, Electric	1	494 00					
6	Typewriter, Electric	1	436 80					
	Typewriters, Electric	2	873 60					
7	Typewriter Stand		37 96					
	Viewers, X-Ray	3	365 04					
8	Walker, Patient	1	60 04					
	Warmer, Bottle	1	400 13					
9	Warmer, Flask	1	824 99					
	Washer-Dryer	1	394 16					
10	Washers, Bed Pan	3	2 600 00					
	X-Ray Equipment		29 993 59					
11	X-Ray Unit, Portable	1	2 300 00					
	Addressographs	2	300 01					
12	Addressograph Imprinter			100 69				
	Air Conditioners			3 713 32				
13	Ambulance	1		7 593 19				
	Automobiles	2		5 200 00				
14	Bakers, Body, Full Bed Size	2		305 76				
	Bakers, Body, Light Weight	12		244 85				
15	Bandsaw	1		336 85				
	Bars, Exercise			708 49				
16	Baskets, 8-Bushel	6		139 11				
	Baskets, 6-Bushel	12		210 61				
17	Bassinets, Heated	2		303 58				
	Beds, Adult, Crib			2 616 43				
18	Beds, Guerney (Hill-Rom)	16		5 825 67				
	Blender, 1 Gallon Capacity	1		243 10				
19	Cabinet, Filing			284 21				
	Cabinets, Filing, 4 Drawer, Legal Size	2		253 71				
20	Cabinets, Filing, 4 Drawer, Letter Size	2		222 77				
	Cabinet, Filing, Metal with Lock			264 32				
21	Cabinet, Metal with Lock			163 07				
	Cages & Stands, Guinea Pig			519 01				
22	Call System	1		3 916 38				
	Camera and Accessories			208 86				
23	Carriage & Tray for CSR Autoclave	1		859 18				
	Carts, Double Mop & Wringer	6		197 84				
24	Cart, Dressing	1		121 75				
	Carts, Utility	3		312 61				
25	Cart, Utility	1		45 81				
	Casters, Conductive			724 07				
26	Centrifuge	1		174 72				
	Chairs	20		467 38				
27	Chairs	40		711 78				
	Chair, Chiropody			884 66				
28	Chairs, Metal Straight			477 36				
	Chairs, Arm			988 00				
29	Chairs, Office	2		210 79				
	Chairs, Patient	50		889 72				
30	Chairs, Metal Posture, with arms			306 54				
	Chairs, Metal Posture, without arms			226 70				
31	Chairs, Wheel			695 74				
	Colorimeter	1		504 40				
32	Commodes	4		78 55				
33								
34								

*Strike Sub-Totals for Main Classifications

SUBMITTED BY _____

TITLE _____

104 STATE CONTROLLER County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D							
2	Containers, Extractor, 2 sets			2 860 00				
	Cooler, Water	2		361 99				
3	Desk, Double Pedestal	2		304 15				
	Desk	1		182 52				
4	Desk	1		177 11				
	Desks, Single Pedestal	3		381 73				
5	Dictating Unit			395 72				
	Disposer, Jet, ½ hp	1		367 12				
6	Disposers, Jet, 3/4 hp	2		1 254 24				
	Drill, Hand	1		52 00				
7	Dryer, Clothes	1		133 95				
	Equipment, Misc. Capital			3 562 38				
8	Extension, 5 ft. ladder	1		79 04				
	Flooring			832 00				
9	Fork Lift, Gas	1		4 738 27				
	Frames, Overbed	6		472 37				
10	Furniture, Dorms, & Quarters			590 20				
	Gauge (For Model G-89 Yates							
11	Saw)	1		177 32				
	Grid, Hi-Ratio, Microline	1		296 40				
12	Grinder, Electric, Complete							
	with Parts			310 44				
13	Guerney	1		174 39				
	Heater	1		345 28				
14	Hycel Set	1		362 84				
	Injectors, Rinse	2		290 16				
15	Instruments, Medical & Surgical			3 214 02				
	Lamps, Examining	4		122 10				
16	Lights, Fluorescent			735 19				
	Lowerator, Bowl (4 7/8 to 7 3/8)	1		442 00				
17	Lowerator, Cup & Saucer							
	(20" x 20")	1		670 80				
18	Loweratorș, Plate (7 1/2 to							
	10 1/8)	2		930 80				
19	Machine, Adding	1		369 72				
	Machines, Dictating			1 201 20				
20	Machines, Ice			1 155 00				
	Machine, Posting	1		4 884 00				
21	Manometer, Aneroid			163 28				
	Mistorizer, Robot	1		87 36				
22	Neurological Hammers			18 35				
	Nebulizer Sets	4		184 08				
23	Opthalmoscopes-Otoscopes			714 10				
	Oven, Roasting & Baking			1 167 57				
24	Paint Conditioner	1		132 81				
	Pallets, Wood, for Electric							
25	Fork Lift			216 32				
	Projector, Movie Sound	1		389 95				
26	Rests, Leg	2		143 10				
	Rods, Sewer & Parts	1		153 76				
27	Rotax, Burnet			858 00				
	Sander	1		160 27				
28	Saw, Bone	1		256 84				
	Saw, Rip	1		176 00				
29	Scaffolds, 8 ft.	2		382 88				
	Scale	1		82 68				
30								
31								
32								
33							SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications						TITLE	

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

(WABACHER-FREY, S. F. - L. A. (5812))

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19~~60~~

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19~~58~~ (2)	TOTAL ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19~~59~~ (3)	REQUESTED YEAR ENDING JUNE 30, 19~~60~~ (4)	ALLOWED BY BOARD OF SUPERVISORS YEAR ENDING JUNE 30, 19~~60~~ (5)	NAME OF FUND (6)	EXPLANATION OF REQUESTED INCREASE (7)
1	CAPITAL OUTLAYS CONT'D							
2	Screens, 3 panel	9		226 57				
	Sharpener, Needle	1		134 69				
3	Shears	1		102 65				
	Sink, Stainless Steel			351 58				
4	Sphygmomanometers	12		522 85				
	Steel Cabinets			726 40				
5	Sprayer, Paint, With Parts	1		97 15				
	Stands, Basin	2		64 15				
6	Stands, Instrument	3		92 82				
	Stands, Treatment	1		117 21				
7	Standards, Intravenous	6		168 17				
	Sterilizers, Pressure	2		7 107 36				
8	Stethoscopes			13 75				
	Stools, Revolving			246 94				
9	Stove, Gas Range			150 00				
	Sweeper, Lawn	1		314 60				
10	Table, Pediatric			97 76				
	Table, Mobile, O'Brien							
11	Dicomatic	1		176 28				
	Tables, Examining, Metal			290 47				
12	Tables, Examining, Wood			152 88				
	Tables, Overbed			637 62				
13	Tables, Tray	100		877 00				
	Table			52 50				
14	Tea Maker	1		744 64				
	Tester, Glove	1		118 51				
15	Thermometer, Recording	1		234 00				
	Tops, Formica Stand	250		1 294 80				
16	Transcriber			374 40				
	Truck, Appliance	1		59 80				
17	Tumbler	1		1 887 60				
	Typewriter, Electric			967 20				
18	Typewriter	1		201 24				
	Typewriter, With Special Roller			244 40				
19	Typewriters	2		392 48				
	Washer, Disinfectant	1		907 92				
20	Washer, Pot & Pan	1		259 48				
	Washer, Sterilizer	1		3 002 48				
21	Washer, Unloading	1		15 342 08				
	Air Conditioners, 2 Ton	6			1 872 00	1 872 00		
22	Assembly, Smokehouse, Including Automatic burner control							
23	kit	1			182 00	182 00		
	Applicator, Radium	1			136 00	136 00		
24	Bars-Exercise, with adjustable trapeze, Cadnium plated	14			467 00	467 00		
25	Baskets, Laundry Hospital, Truck type - 8 bu.	6			238 00	238 00		
26	Beds, Adult Crib	10			5 616 00	1 560 00		
27	Belt, Sander, on stand with motor 6"	1			240 00	240 00		
	Boards, Arm	2			208 00	208 00		
28	Booster, Steam	1			390 00	390 00		
	Box, Mitre, Large Size	1			77 00	77 00		
29	Bronchoscope Telescope	1			250 00	250 00		
	Cabinet, Cold	1			292 00	292 00		
30	Cabinets, File, 4 drawer, letter size, Steel	11			1 716 00	1 716 00		
31	Cabinet, File, 9 drawer, 6" x 4"	1			359 00	359 00		
32								
33								
34	*Strike Sub-Totals for Main Classifications							

SUBMITTED BY _____

TITLE _____

106 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D							
2	Cabinet, Filing, 1-drawer lettersize on wheels	1			104 00	104 00		
3	Cabinet, Kardex				255 00	255 00		
	Cabinet, Telephone with doors	1			84 00	84 00		
4	Call, System, audio-visual				5 200 00	2 400 00		
	Carts, Mop and Wringer	1			250 00	250 00		
5	Cart, Supply	1			312 00	312 00		
	Carts, Utility	2			100 00	100 00		
6	Cassette, Microline Grid	1			182 00	182 00		
	Cautery, Bovie	1			1 560 00	1 560 00		
7	Cautery, Bovie (Portable)	1			728 00	728 00		
	Centrifuge	1			250 00	250 00		
8	Chair, Ent. Treatment, Metal with Physicians Stool	1			156 00	156 00		
9	Chair, Executive Type	1			182 00			
10	Chairs, Metal, Junior Executive Type	5			780 00	780 00		
11	Chairs, Metal, Straight back, with arms, padded seat and back	28			1 092 00	1 092 00		
12	Chairs, Posture	6			312 00	312 00		
	Chairs, Push	4			292 00	292 00		
13	Chair, Rocke Step-up	1			52 00	52 00		
	Chairs (Sitz-bath, Aluminum)	5			1 170 00	1 170 00		
14	Chairs, Straight back, padded seat without arms	190			3 953 00	2 000 00		
15	Chairs, Wheel Collapsible	14			2 184 00	2 184 00		
16	Chairs, Wheel, Wood, with cane seats	5			624 00	624 00		
	Chests, 4-drawer, unpainted	18			250 00	250 00		
17	Compressor, Air 7½ hp 3-phase, 2-stage	1			1 352 00	1 352 00		
18	Conditioner, Glove, Stainless Steel	1			936 00	936 00		
19	Cooler, Evaporator Type	1			182 00	182 00		
20	Cooler, Water, 8-gal per hr. capacity	1			229 00	229 00		
21	Cups, Stainless Steel for Diet Therm				92 00	92 00		
22	Cutter, Paper, Electric	1			2 860 00			
	Deareator, including install.				5 330 00	5 330 00		
23	Dermatome, Dasilva				182 00	182 00		
24	Desks, Double Pedestal, 30" x 60" with typewriter shelf	2			520 00	520 00		
25	Desk, Double Pedestal, 38" x 78", Metal	1			286 00			
26	Desks, Double Pedestal, 30" x 60", Metal	6			1 125 00	1 125 00		
27	Diet - Therm	1			264 00	264 00		
28	Disposal Units, Garbage, 1½ hp Motor, High Speed				3 120 00	3 120 00		
29	Disposal Unit, Garbage, 2 hp Motor	1			676 00	676 00		
	Equipment, Capital				4 000 00	4 000 00		
30	Evacuators, Gastric	2			312 00	312 00		
	Fans, 12" Oscillating	5			126 00	126 00		
31	Fans, Exhaust	2			312 00	312 00		
32								
33								
34	*Strike Sub-Totals for Main Classifications							

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 1
(1944)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
GENERAL HOSPITAL

GENERAL FUNCTION
Charities and Corrections

	EXPENDITURE CLASSIFICATION* (1)		EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ended June 30, 1959 (3)	Requested Year Ended June 30, 1960 (4)	Allowed By Board of Supervisors Year Ended June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increases (7)
1	CAPITAL OUTLAYS CONT'D							
2	Fans, 20" Blade, on Stand	20			832 00	832 00		
3	Fans, 20", 2 speed control with guard	4			250 00	250 00		
4	Flooring				2 080 00	1 560 00		
	Fluoroscope, Image Amplifying	1			11 960 00	11 960 00		
5	Footstools, Conductive, for Surgery	8			281 00	281 00		
6	Furnishings, Miscellaneous for Doctors Cottages				1 040 00	540 00		
	Handpiece, Jordan-Day	1			84 00	84 00		
7	Heaters, Overhead with fan, Steam	3			579 00	579 00		
8	Heater, Perineal	1			52 00	52 00		
	Holder, Leg, Lithotomy	1			104 00	104 00		
9	Hydrocollator	1			109 00	109 00		
10	Illuminator, for film dual plane	1			354 00	354 00		
	Imprinters, Addressograph	3			219 00	219 00		
11	Lamps, Floor				450 00	450 00		
	Instruments, Medical & Surgical Equipment				3 500 00	3 000 00		
12	Laryngoscope, Self-retaining	1			141 00	141 00		
	Lifts, Patient, 3-strap Hoyer	5			1 170 00	1 170 00		
13	Lifts, Patient, 3-strap Hoyer with stretcher	2			552 00	552 00		
14	Lights, Fluorescent				1 040 00	500 00		
	Light, Ultraviolet	1			172 00	172 00		
15	Lockers, Wardrobe, Metal with Lock	12			312 00	312 00		
16	Loops, Endarterectomy, with accessories	1			297 00	297 00		
17	Machine, Adding, Electric	1			182 00	182 00		
	Machine, Adding	1			416 00	416 00		
18	Machine, Dictating	1			416 00	416 00		
19	Machine, Dishwashing, under the counter type	1			676 00	676 00		
	Machine, Floor Polishing 16"	1			312 00	312 00		
20	Machines, Intermittent positive pressure	2			780 00	780 00		
21	Machine, Sign engraving, with accessories	1			442 00			
22	Machine, Tire changer and Wheel Balancer	1			219 00	219 00		
23	Machine, Transcribing	1			390 00	390 00		
	Machine, Washing, Automatic	1			312 00	312 00		
24	Micro-Gasometer, with shaker attachment	1			432 00	432 00		
25	Microscope, Binocular	1			364 00	364 00		
26	Mill, Ointment, Triple roll with 16 hp. motor				416 00	416 00		
	Mirrors, Wall, 8'x8'	1			188 00	188 00		
27	Motor, 1 hp. for Crane Saw	1			141 00	141 00		
	Mower, Power	1			738 00	738 00		
28	Paging System, Induction-Voice type	1			3 120 00			
29	Plethysmograph, Segmental	1			520 00	520 00		
30	Pot, Stock, with lid and cover, 20 gal. capacity				84 00	84 00		
	Projector, Film Strip				104 00	104 00		
31	Prosthesis, Hip	6			468 00	468 00		
	Pumps, Thoracic	2			583 00	583 00		
32	Radios, Table Model	7			182 00	182 00		
	Recreation Materials, Miscellaneous				156 00	156 00		
33								
34	*Enter Sub-Totals for Main Classifications							

SUBMITTED BY _____

TITLE _____

108 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: GENERAL HOSPITAL

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS, CONT'D						
2	Refrigerators, Electric 2			541 00	541 00		
	Repair Water Storage Tank			6 032 00	5 500 00		
3	Respirator, Portable, with attachments 1			2 600 00	2 600 00		
4	Retractor, Gall Bladder 1			104 00	104 00		
	Retractor, Laminectomy, Spiral 1			104 00	104 00		
5	Saw, Skill, 2-speed 1			105 00	105 00		
	Scale, Patient 1			78 00	78 00		
6	Scale, Wheel Chair 1			110 00	110 00		
	Seats, Bath-tub, sure grip 2			32 00	32 00		
7	Seats, Toilet, Elevated 2			104 00	104 00		
	Shelving			1 040 00	400 00		
8	Sink, Pot Washing 1			1 976 00	1 976 00		
	Sink, Stainless Steel, for darkroom 1			468 00	468 00		
9	Sinks, Utility, Stainless Steel 2			281 00	281 00		
	Slicer, Gravity 1			541 00	541 00		
10	Spindle, with 7 Kardex frames and desk stand 1			219 00	219 00		
	Stand, for Slit Lamp, Floor Model 1			219 00	219 00		
11	Stand, for Crame Saw 1			44 00	44 00		
	Stands, Typewriter, Metal 6			312 00	312 00		
12	Stepladders, Aluminum, 8' 2			88 00	88 00		
	Sterilizer, Gas 1			5 720 00			
13	Sterilizer, Instrument, Automatic 1			208 00	208 00		
	Sterilizers 4			16 640 00	13 140 00		
14	Stuffer, Sausage 1			172 00	172 00		
	Sphygmomanometers, Tycos, cuff style 11			515 00	515 00		
15	Suctions, Gomco 2			312 00	312 00		
	Suctions, Melco 3			390 00	390 00		
16	Suppository Maker 1			156 00	156 00		
	Suspension Gallows and Spatulae 1			182 00	182 00		
17	Tables, Dining Room, 30" x 120" 3			281 00	281 00		
	Tables, Examining, Steel, with built-in cabinet and drawers 4			1 248 00	1 248 00		
18	Table, Obstetric, Stainless Steel 1			3 120 00			
	Tables, Over-bed with Nylon Tray 18			1 311 00	700 00		
19	Tables, Tilt, Telescopic 1			281 00	281 00		
	Tables, Tray, Aluminum 50			728 00	728 00		
20	Toilet 1			78 00	78 00		
	Tops, Stand, Formica 75			593 00	593 00		
21	Trucks, 2 ton platform with canvas top 2			9 360 00	9 000 00		
	Typewriter, Electric with Special Carriage 1			520 00	520 00		
22	Typewriters, Standard 15" Carriage 2			584 00	584 00		
	Typewriters, Standard 3			780 00	780 00		
23	Units, Cold Keeper 2			104 00	104 00		
	Utensils, Special Training, Stainless Steel 4			125 00	125 00		
24	Varityper 1			728 00	728 00		
	Walkers, Invalid, Adjustable 4			271 00	271 00		
25	Washers, Disinfectant-Automatic control, Psychoflush 3			3 432 00	2 300 00		
	Washer, Pot 1			7 488 00			
26							
27							
28							
29							
30							
31							
32							
33	TOTAL CAPITAL OUTLAYS	131 582 21	118 717 31	161 563 00	120 721 00		
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: GENERAL HOSPITAL — 109

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Oxygen Piping	853 00					
3							
4	TOTAL STRUCTURAL & NON-STRUCTURAL	853 00					
5							
6	TOTAL SAN JOAQUIN GENERAL HOSPITAL BUDGET	3 677 081 63	3 830 855 25	4 146 665 00	4 094 083 00	HOSPITAL	
7							
8							
9							
10							
11							
12							
13							
14							
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

110 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
MENTAL HEALTH SERVICES

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Administrator (1/8 Time)			1 500 00	1 500 00		
	1 Psychiatrist, Program Chief			15 750 00	15 750 00		
3	1 Psychiatrist			15 500 00	15 500 00		
	3 Psychiatrist (1-6 mos.)			37 500 00	37 500 00		
4	1 Clinical Psychologist			8 568 00	8 568 00		
	1 Clinical Psychologist (Part-time)			2 000 00	2 000 00		
5	1 Psychiatric Social WorkerII			7 542 00	7 542 00		
	2 Psychiatric Social Work I			13 200 00	13 200 00		
6	1 Clerk Stenographer II			4 296 00	4 296 00		
	1 Clerk Typist II			3 384 00	3 384 00		
7	2 Clerk Typist I			5 880 00	5 880 00		
	1 Mental Health Education Coordinator (1/6)			2 040 00	2 040 00		
8	1 Nurse IV			5 712 00	5 712 00		
	1 Nurse III			5 448 00	5 448 00		
9	1 Nurse II			5 196 00	5 196 00		
	4 Nurse I			19 299 00	19 299 00		
10	2 Vocational Nurse II			7 620 00	7 620 00		
	5 Vocational Nurse I			16 878 00	16 878 00		
11	1 Institution Helper II			2 808 00	2 808 00		
	6 Institution Helper I			18 495 00	18 495 00		
12	1 Psychiatric Technician (5 Hr. Day)			4 000 00	4 000 00		
	1 Intern			2 280 00	2 280 00		
13	1 Resident Physician, Jr.			3 300 00	3 300 00		
	Psychistric Consultative Services ($15 Hr.)			14 000 00	14 000 00		
14	Relief			5 000 00	5 000 00		
	Emergency Relief Nurses			1 100 00	1 100 00		
15							
16	TOTAL SALARIES & WAGES		137 169 75	228 296 00	228 296 00		
17							
18	MAINTENANCE & OPERATION						
19	Drugs & Medicine		1 215 58	3 000 00	3 000 00		
	Other Medicine Supplies		373 22				
20	Forms, Stationery, Supplies		725 52	2 000 00	2 000 00		
	Printing			400 00	400 00		
21	Telephone & Telegrams		437 60	1 400 00	1 400 00		
	Utilities			2 650 00	2 650 00		
22	Transportation, Meals, Lodging		236 21	400 00	400 00		
	Retirement Contribution		7 610 71	14 206 00	14 206 00		
23	Fees for Guest Speakers			1 500 00	1 500 00		
	Educational Material		174 15	400 00	400 00		
24	O. T. Supplies			300 00	300 00		
	Books & Subscriptions		320 68	600 00	600 00		
25	Services EEG Specialist		1 750 00	2 400 00	2 400 00		
	Maintenance to Equipment			200 00	200 00		
26	Inservice Training		119 01	1 300 00	1 300 00		
	Miscellaneous			400 00	400 00		
27							
28	TOTAL MAINTENANCE & OPERATION		12 962 68	31 156 00	31 156 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1960)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 111
MENTAL HEALTH SERVICES

GENERAL FUNCTION
Charities & Co[illegible]

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (5)	Explanation of Requested Increase
1	CAPITAL OUTLAYS						
2	Chairs, Metal Posture with Arms 3		131 46				
3	Chairs, Metal Posture without Arms 2		42 30				
4	Desks, Metal Executive 3		359 53				
	Desks, Metal Secretary 2		138 37				
5	Typewriter Stand, Metal		6 23				
	Desk, Executive Type 3			720 00	720 00		
6	Desk, Secretarial 3			425 00	425 00		
	Executive armchairs 3			330 00	330 00		
7	Posture Chairs 3			150 00	150 00		
	Chairs, Straight Back 10			300 00	300 00		
8	Bookcases, Metal 6			450 00	450 00		
	Air Conditioners 4			800 00	800 00		
9	Tape Recorder 1			200 00	200 00		
	Dictating Machines 5			2 000 00	2 000 00		
10	Dictaphone Transcriber 1			500 00	500 00		
	Conference Table 1			180 00	180 00		
11	Electric Typewriter 1			500 00	500 00		
	Chairs with Arms 8			280 00	280 00		
12	Miscellaneous Play Therapy Equipment			300 00	300 00		
	Furniture for Ward 10			1 300 00	1 300 00		
13	Washing Machine and Dryer 1			500 00	500 00		
	Sewing Machine 1			150 00	150 00		
14	Vacuum Cleaner 1			85 00	85 00		
	Filing Cabinet 1			85 00	85 00		
15	Electroconvulsive Equipment 1			300 00	300 00		
16							
17	TOTAL CAPITAL OUTLAYS		677 89	9 555 00	9 555 00		
18							
19	TOTAL MENTAL HEALTH SERVICES BUDGET		150 810 32	269 007 00	269 007 00	HOSPITAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

112 STATE CONTROLLER County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: ALCOHOLIC REHABILITATION CLINIC

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Psychiatrist - Director	7 200 00		7 788 00	7 788 00		
	1 Psychiatric Social Worker II	6 452 00		7 272 00	7 272 00		
3	1 Clinical Psychologist	4 431 33					
	1 Clerk Typist II	3 030 00		3 720 00	3 720 00		
4	Emergency-Relief	58 00	987 60	6 775 00	6 775 00		
5							
6	TOTAL SALARIES & WAGES	21 171 33	18 537 60	25 555 00	25 555 00		
7							
8	MAINTENANCE & OPERATION						
9	Telephone & Telegrams	473 75	529 80	550 00	550 00		
	Postage & Stamped Envelopes	49 00	166 00	60 00	60 00		
10	Forms, Stationery, Supplies	112 97	182 16	200 00	200 00		
	Subscriptions & Periodicals	99 65	98 65	75 00	75 00		
11	Public & Professional Information Material	29 83	308 89	800 00	800 00		
12	Transportation, Meals, Lodging	367 79	263 80	350 00	350 00		
	Drugs, Medical Supplies	77 43	152 09	150 00	150 00		
13	Miscellaneous			25 00	25 00		
14							
15	TOTAL MAINTENANCE & OPERATION	1 210 42	1 701 39	2 210 00	2 210 00		
16							
17	TOTAL ALCOHOLIC REHABILITATION CLINIC	22 381 75	20 238 99	27 765 00	27 765 00	GENERAL	
18							
19							
20							
21						Office, Unit or Department	
22						COMMUNITY COUNCIL	
23						General Function	
24						Charities & Corrections	
25	MAINTENANCE & OPERATION						
26	Contribution	3 500 00	3 500 00	5 000 00	5 000 00		
27							
28	TOTAL COMMUNITY COUNCIL BUDGET	3 500 00	3 500 00	5 000 00	5 000 00	GENERAL	
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: WELFARE DEPARTMENT — 113

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES						
3	1 County Welfare Director V	11 662 00		12 396 00	12 396 00		
	1 Assistant Welfare Director	7 084 00		8 727 00	8 727 00		
4	1 Administrative Services Officer II	7 721 25		7 632 00	7 632 00		
	1 Child Welfare Supervisor	7 320 00		7 632 00	7 632 00		
5	2 Social Work Supervisor II	13 545 58		14 544 00	14 544 00		
	1 Social Work Supervisor II	3 437 00					
6	8 Social Work Supervisor I	43 977 53		52 332 00	52 332 00		
	1 Social Work Supervisor I			6 063 00	6 063 00		
7	1 Social Work Supervisor I			5 919 00	5 919 00		
	2 Social Work Supervisor I	16 552 35		11 226 00	11 226 00		
8	1 Social Work Supervisor I	4 152 13		5 448 00	5 448 00		
	1 Child Welfare Worker II	5 169 73		5 781 00	5 781 00		
9	1 Child Welfare Worker II			5 196 00	5 196 00		
	1 Adoptions Worker	1 222 77		5 196 00	5 196 00		
10	1 Investigator	4 625 52		6 138 00	6 138 00		
	1 Investigator			5 322 00	5 322 00		
11	3 Social Worker III	16 051 00		17 136 00	17 136 00		
	2 Social Worker III	7 642 70		10 770 00	10 770 00		
12	3 Social Worker III	13 645 79		15 108 00	15 108 00		
	1 Social Worker III	4 791 47		4 842 00	4 842 00		
13	2 Social Worker III			9 456 00	9 456 00		
	9 Social Worker II	34 064 33		46 584 00	46 584 00		
14	9 Social Worker II	17 812 73		43 920 00	43 920 00		
	9 Social Worker II	45 514 14		41 634 00	41 634 00		
15	16 Social Worker II	89 965 02		70 734 00	70 734 00		
	15 Social Worker II	34 602 62		64 440 00	64 440 00		
16	2 Social Worker II			6 444 00	6 444 00		
	2 Social Worker I	21 663 37		8 490 00	8 490 00		
17	2 Social Worker I			7 896 00	7 896 00		
	2 Social Worker I			7 800 00	7 800 00		
18	1 Chief Account Clerk	5 315 21		5 016 00	5 016 00		
	1 Chief Account Clerk	2 284 07		4 842 00	4 842 00		
19	1 Chief Clerk	4 506 19		5 076 00	5 076 00		
	1 Senior Account Clerk	8 781 46		4 728 00	4 728 00		
20	1 Senior Account Clerk			4 350 00	4 350 00		
	4 Senior Account Clerk	14 852 35		16 827 00	16 827 00		
21	1 Senior Account Clerk	2 779 02		4 092 00	4 092 00		
	1 Senior Account Clerk			3 900 00	3 900 00		
22	1 Senior Stenographer Clerk	3 320 53		4 092 00	4 092 00		
	1 Senior Clerk	4 077 45		4 296 00	4 296 00		
23	1 Senior Clerk	2 370 08		3 810 00	3 810 00		
	4 Account Clerks			16 272 00	16 272 00		
24	1 Account Clerk	2 059 20		3 810 00	3 810 00		
	6 Account Clerk	17 484 01		21 816 00	21 816 00		
25	12 Account Clerk	29 511 85		41 490 00	41 490 00		
	1 Intermediate Stenographer Clerk	2 603 86		3 636 00	3 636 00		
26	1 Intermediate Stenographer Clerk			3 426 00	3 426 00		
	7 Intermediate Typist Clerk	21 721 11		21 940 00	26 940 00		
27	2 Intermediate Typist Clerk	4 619 96		7 230 00	7 230 00		
	6 Intermediate Typist Clerk	21 274 13		20 682 00	20 682 00		
28	11 Intermediate Typist Clerk	30 352 40		36 288 00	36 288 00		
	3 Intermediate Clerk	11 043 75		9 360 00	9 360 00		
29							
30							
31							
32							
33							
34							

Submitted By _____

Title _____

*Strike Sub-Totals for Main Classifications

114 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	ADMINISTRATIVE DIVISION						
2	SALARIES & WAGES, CONT'D						
3	1 Telephone Operator			3 306 00	3 306 00		
	1 Telephone Operator			3 156 00	3 156 00		
4	6 Junior Typist Clerks	11 131 72		18 108 00	18 108 00		
	1 Storekeeper	4 770 09		4 728 00	4 728 00		
5	1 Semi-Skilled Laborer	4 058 64		4 245 00	4 245 00		
	1 Stock Clerk	2 902 42		3 636 00	3 636 00		
6	1 Cook II	4 044 00		4 458 00	4 458 00		
	1 Cook I	2 874 00		3 765 00	3 765 00		
7	Relief	2 645 73		6 000 00	6 000 00		
8							
9	TOTAL SALARIES & WAGES	633 608 26	713 291 80	818 187 00	818 187 00		
10							
11	ADMINISTRATIVE DIVISION						
12	MAINTENANCE & OPERATION						
13	Postage & Stamped Envelopes	7 219 57	11 063 91	13 750 00	13 750 00		
	Telephone & Telegrams	7 842 06	8 090 71	8 300 00	8 000 00		
14	Repairs to Office Equipment	1 913 34	2 611 96	3 300 00	3 300 00		
	Freight, Express, Cartage	457 80	40 58	100 00	100 00		
15	Rent of Offices	24 396 13	28 080 00	28 080 00	28 080 00		
	Lights, Heat, Power	6 759 41	7 963 91	8 400 00	8 400 00		
16	Transportation, Meals, Lodging	886 40	1 173 39	1 200 00	1 200 00		
	Auto Service & Repairs	12 568 79	13 201 13	13 000 00	13 000 00		
17	Insurance	2 960 87	3 319 02	3 520 00	3 520 00		
	Subscriptions & Periodicals	509 69	539 03	600 00	600 00		
18	Eye Examinations	4 965 00	4 420 00	4 800 00	4 800 00		
	Forms, Stationery, Supplies	14 611 56	17 000 62	15 500 00	15 500 00		
19	Janitor & Building Supplies	1 308 33	259 86				
	Maintenance to Buildings	1 811 60	2 232 14	3 000 00	3 000 00		
20	Retirement Contribution	47 535 71	46 501 00	56 853 00	54 000 00		
	Janitor Service	6 225 00					
21	Outside Services	25 778 30	66 257 94	75 000 00	75 000 00		
	Consultation Service	3 173 75	5 742 50	6 000 00	6 000 00		
22	Medical & Psychiatric Examinations		2 773 00	3 150 00	3 150 00		
	Medical Exams for Disabled	3 478 95	4 112 75	4 000 00	4 000 00		
23	In-Service Training		16 13	100 00	100 00		
	Clothing		161 83	150 00	150 00		
24							
25							
26	TOTAL MAINTENANCE & OPERATION	174 402 26	225 561 41	248 803 00	245 650 00		
27							
28	TOTAL ADMINISTRATIVE DIVISION	808 010 52	938 853 21	1 066 990 00	1 063 837 00		
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 115
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	AID TO AGED						
3	County Share - Aged	358 780 71	380 117 03	387 274 00	420 924 00		
4	State Share - Aged	2 181 442 06	2 213 294 88	2 323 646 00	2 325 549 00		
	Federal Share - Aged	2 375 270 36	2 502 280 81	2 545 620 00	2 545 620 00		
5				1a			
6	TOTAL AID TO AGED	4 915 493 13	5 095 692 72	5 256 540 00	5 492 093 00		
7							
8	AID TO NEEDY CHILDREN						
9	County Share - Children	480 325 15	607 310 00	668 167 00	668 167 00		
10	State Share - Children	986 272 57	1 231 127 02	1 387 733 00	1 387 733 00		
	Federal Share - Children	1 221 066 38	1 417 445 23	1 615 350 00	1 615 350 00		
11							
12	BOARDING HOMES & INSTITUTIONS						
13	County Share - BHI	55 012 10	55 988 81	60 862 00	60 862 00		
	State Share - BHI	108 596 15	107 977 73	119 738 00	119 738 00		
14							
15							
16	TOTAL AID TO NEEDY CHILDREN	2 851 272 35	3 419 848 79	3 851 850 00	3 851 850 00		
17							
18	AID TO PARTIALLY SELF-SUPPORTING BLIND						
19	County Share - APSB	1 178 84	920 78	1 320 00	1 350 00		
	State Share - APSB	5 894 16	4 603 80	6 600 00	6 750 00		
20							
21							
22	TOTAL AID TO PARTIALLY SELF-SUPPORTING BLIND	7 073 00	5 524 58	7a 7 920 00	8 100 00		
23							
24	AID TO BLIND						
25	County Share ANB	73 465 26	82 812 37	87 638 00	92 002 00		
26	State Share - ANB	221 791 78	245 357 44	262 912 00	276 004 00		
	Federal Share - ANB	192 314 81	209 269 92	219 450 00	219 450 00		
27							
28	TOTAL AID TO BLIND	487 571 85	537 439 73	1a 570 000 00	587 456 00		
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
WELFARE DEPARTMENT

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT, CONT'D						
2	AID TO INDIGENTS						
3	Maintenance & Support	173 410 39	164 496 34	78 200 000 00	200 000 00		
	Transportation of Indigents	1 357 70	1 027 11	78 1 000 00	1 000 00		
4	Boarding Home Care - Children	1 100 59	492 44	1 000 00	1 000 00		
	Medical Examinations - Children	57 50	73 87	70 100 00	100 00		
5	Mtc of Bldgs & Grounds - Single Men's Camp	593 94	1 249 73	70 3 115 00	3 115 00		
6							
7	TOTAL AID TO INDIGENTS	176 520 12	167 339 49	205 215 00	205 215 00		
8							
9	CRIPPLED CHILDREN SERVICES						
10	Handicapped Children County	38 185 42	39 197 13	39 197 00	39 197 00		
	Handicapped Children-State Trust	59 374 42	50 271 66	54 500 00	54 500 00		
11	Medical & Psychiatric Examinations	1 586 00					
	In Service Training	37 04					
12							
13	TOTAL CRIPPLED CHILDREN SERVICES	99 182 88	89 468 79	7a 93 697 00	93 697 00		
14							
15	AID TO TOTALLY DISABLED						
16	Federal Share	25 155 00	105 276 00	176 790 00	166 800 00		
	State Share	25 968 86	97 961 12	177 094 00	201 497 00		
17	County Share	3 818 14	16 836 88	29 516 00	33 583 00		
18							
19	TOTAL AID TO TOTALLY DISABLED	54 942 00	220 074 00	70 383 400 00	401 880 00		
20							
21	MEDICAL CARE - DISABLED						
22	Federal Share				9 990 00		
	State Share				9 990 00		
23							
24	TOTAL MEDICAL CARE - DISABLED				19 980 00		
25							
26	OLD AGE SECURITY MEDICAL CARE	193 796 74	400 623 52	1a 396 720 00	396 720 00		
27							
28	AID TO NEEDY BLIND MEDICAL CARE	20 056 69	34 765 98	a 34 632 00	34 632 00		
29							
30	AID TO NEEDY CHILDREN MEDICAL CARE	95 203 20	279 608 23	1a 279 990 00	279 990 00		
31							
32	TOTAL MAINTENANCE & SUPPORT	8 901 111 96	10 250 385 83	11 079 964 00	11 371 613 00		
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 4
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: WELFARE DEPARTMENT

GENERAL FUNCTION: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Automobiles	10 589 66	13 582 53	17 600 00	17 600 00		
	Social Workers' Desks	1 477 64	861 96	395 00	395 00		
3	Social Workers' Chairs	324 48	129 79	100 00	100 00		
	Stenographers' Desks	1 985 15	848 33	150 00	150 00		
4	Posture Chairs	852 91	121 99	65 00	65 00		
	Adding Machines	3 803 07	970 86	486 00	486 00		
5	Typewriters, Manual	3 152 77		1 728 00	1 728 00		
	Case Files	846 00	1 042 23	1 060 00	782 00		
6	Envelope Inserting Machine			984 00	984 00		
	Folding Machine			272 00	272 00		
7	Postage Meter & Sealer			937 00	937 00		
	Mailing Scale			147 00	147 00		
8	Chairs & Desks	1 969 99	816 40				
	Card Files	79 82	120 44				
9	Wooden Cabinets	179 14	10 83				
	1 Camera		24 44				
10	1 Hand Truck		33 49				
	Linedex, Rotary		158 60				
11	Portable Rotary Stand		114 92				
	Tables		109 82				
12	Tab File		133 98				
	Chairs		88 40				
13	Storage Files		204 83	206 00	206 00		
	Electric Typewriters	2 158 00					
14	Electronic Ediphone Equipment	2 168 40					
	Mimeograph	549 24					
15	Dental View Box	21 05					
	Drinking Fountain	449 79					
16	Acme File	151 32					
	Desks - Interviewing Room	369 41					
17	Refrigerator	170 00					
18							
19	TOTAL CAPITAL OUTLAYS	31 197 84	19 373 84	24 130 00	23 852 00		
20							
21	TOTAL WELFARE DEPARTMENT BUDGET	9 740 320 32	11 208 612 88	12 171 084 00	12 459 302 00	WELFARE & SECURITY	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

118 State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: PROBATION DEPARTMENT

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 County Probation Officer	8 160 00		8 160 00	9 276 00		
	1 Asst. County Probation Officer			6 924 00	6 924 00		
3	3 Probation Officer III	16 773 00		19 593 00	19 593 00		
	4 Probation Officer II	20 979 97		23 202 00	23 202 00		
4	13 Probation Officer I	48 311 68		82 834 00	66 314 00		
	1 Clerk Stenographer III	3 915 90		4 458 00	4 458 00		
5	1 Clerk Stenographer II	3 915 90		4 194 00	4 194 00		
	7 Clerk Stenographer I	18 721 20		28 659 00	23 519 00		
6	1 Clerk Typist II	2 804 00		3 636 00	3 636 00		
	1 Clerk Typist I			2 940 00	2 940 00		
7	1 Information Operator	3 108 00		3 192 00	3 192 00		
	Emergency-Relief	1 163 46	663 60	1 250 00	1 250 00		
8							
9	TOTAL SALARIES & WAGES	127 853 11	127 710 68	189 042 00	168 498 00	SALARY	
10							
11	MAINTENANCE & OPERATION						
12	Telephone & Telegrams	3 817 81	4 026 19	4 500 00	4 200 00		
	Postage & Stamped Envelopes	436 80	498 40	625 00	550 00		
13	Freight, Express, Cartage	6 50		25 00	25 00		
	Repairs to Equipment	177 01	204 74	500 00	450 00		
14	Forms, Stationery, Supplies	2 316 70	2 074 53	2 500 00	2 300 00		
	Subscriptions & Periodicals	233 98	172 00	200 00	200 00		
15	Advertising			25 00	25 00		
	Transportation, Meals, Lodging	597 45	732 74	1 200 00	900 00		
16	Convention Expense			100 00	100 00		
	Psychiatric Consultative Service	405 00					
17	Auto Service	7 064 75	6 128 64	11 520 00	8 000 00		
18							
19	TOTAL MAINTENANCE & OPERATION	15 056 00	13 837 24	21 195 00	16 750 00	GENERAL	
20							
21	CAPITAL OUTLAYS						
22	1 Bookcase	180 00					
	1 Duplicating Machine	370 99					
23	2 Transcribers	27 82	748 00				
	3 Automobiles	5 276 26	6 870 55				
24	5 Electric Typewriters	1 195 40	1 642 20	2 375 00	1 425 00		
	3 Desks, Steno		182 52	675 00	225 00		
25	2 Dictating Machines		969 28	950 00			
	2 Typewriters Stands			100 00	100 00		
26	10 Chairs, Side with Arms			375 00	75 00		
	5 Chairs, Swivel with Arms			500 00	100 00		
27	3 Chairs, Posture			180 00	60 00		
	5 Desks, Clerical			800 00	160 00		
28	5 Files, 2 Drawer, Legal			750 00	100 00		
	4 Files, 5-Drawer, Legal			1 000 00	600 00		
29	7 Automobiles - Accessories			17 500 00	12 500 00		
30							
31	TOTAL CAPITAL OUTLAYS	7 050 47	10 412 55	25 205 00	15 345 00	GENERAL	
32							
33	TOTAL PROBATION DEPARTMENT BUDGET	149 959 58	151 960 47	235 442 00	200 593 00		
34	*Strike Sub-Totals for Main Classifications			IA 2-5			

Submitted By _____

Title _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19~~60~~

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 119
JUVENILE HALL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19~~58~~ (2)	Total Actual and Estimated Current Year Ending June 30, 19~~59~~ (3)	Requested Year Ending June 30, 19~~60~~ (4)	Allowed By Board of Supervisors Year Ending June 30, 19~~60~~ (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent	3 509 29		6 366 00	6 366 00		
	1 Administrative Service Officer I	4 752 00		5 712 00	5 712 00		
3	1 Assistant Superintendent			4 956 00	4 956 00		
	4 Group Supervisors II	18 081 00		27 725 00	20 205 00		
4	16 Group Supervisors I	41 295 38		66 420 00	66 420 00		
	1 Maintenance Man II	5 016 00		5 196 00	5 196 00		
5	1 Maintenance Man I			3 580 00	3 580 00		
	1 Institution Helper III	1 652 30		3 720 00	3 720 00		
6	1 Groundsman I	3 687 00		3 594 00	3 594 00		
	2 Information Operators	5 880 11		6 774 00	6 774 00		
7	1 Cook II	4 215 00		4 899 00	4 899 00		
	1 Cook I	3 591 00		3 900 00	3 900 00		
8	1 Food Service Worker	2 991 00		3 426 00	3 426 00		
	1 Laundry Worker II	3 840 00		4 245 00	4 245 00		
9	Emergency	22 265 03		21 657 00	21 657 00		
	Relief		23 695 92	12 784 00	12 784 00		
10							
11	TOTAL SALARIES & WAGES	120 775 11	137 732 44	184 954 00	177 434 00		
12							
13	MAINTENANCE & OPERATION						
14	Telephone & Telegrams	1 341 20	1 788 38	1 800 00	1 800 00		
	Postage & Stamped Envelopes		50 00	50 00	50 00		
15	Freight, Express, Cartage		9 90	25 00	25 00		
	Forms, Stationery, Supplies	1 118 40	941 87	1 250 00	1 150 00		
16	Subscriptions & Periodicals	108 57	87 88	100 00	100 00		
	Repairs to Equipment	1 650 93	1 969 58	2 000 00	2 000 00		
17	Utilities	6 328 78	6 514 17	7 433 00	7 433 00		
	Maintenance to Blgs. & Grounds	5 823 39	5 842 58	5 000 00	5 000 00		
18	Janitor & Building Supplies	5 325 01	7 081 26	6 200 00	6 200 00		
	Bedding & Linen	650 11	726 37	500 00	500 00		
19	Food Provisions	30 171 00	31 935 26	40 000 00	40 000 00		
	Medical, Dental, Nursing Supplies	176 63	182 58	350 00	350 00		
20	Clothing	1 372 66	2 365 50	2 000 00	2 000 00		
	School, Craft, Recreation Supplies	2 368 77	2 312 55	2 600 00	2 600 00		
21	Auto Service & Maintenance	538 21	617 89	750 00	750 00		
	Outside Services			150 00	150 00		
22							
23	TOTAL MAINTENANCE & OPERATION	56 973 66	62 425 77	70 208 00	70 108 00		
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

120 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
JUVENILE HALL

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	1 Motion Picture Screen	80 00					
	Floor Buffers	299 90					
3	1 Cement Mixer	135 91					
	10 School Room Desks	380 42					
4	4 Files	328 43					
	3 Dining Tables	302 52					
5	12 Dining Chairs	324 48					
	31 Mattresses	541 86					
6	Tractor Cultivator Unit	31 23					
	1 Tray Cart		146 01				
7	Washing Machine		3 478 80				
	Clothes Tumbler		1 435 20				
8	Jacketed Kettles		643 76				
	Stainless Steel Table		193 44				
9	1 Station Wagon		2 849 32	3 300 00	3 300 00		
	2 File Cabinets, Class A			300 00	300 00		
10	1 Waxer & Polisher			400 00	400 00		
11							
12	TOTAL CAPITAL OUTLAYS	2 424 75	8 746 53	4 000 00	4 000 00		
13							
14	STRUCTURAL & NON-STRUCTURAL						
15	Sprinkler System	1 097 10					
	Fence		3 294 00				
16	Painting First Floor Mary Graham Hall		1 333 00				
	Remodeling Kitchen		2 028 16				
17	Kitchen Appliances		819 06				
	Kitchen Equipment		628 80				
18	Screening		860 00				
	Awning & Frame Work		1 542 00				
19	Furniture		4 065 85				
	Linoleum Work		394 00				
20							
21	TOTAL STRUCTURAL & NON-STRUCTURAL	1 097 10	14 962 87				
22							
23	TOTAL JUVENILE HALL BUDGET	181 270 62	223 867 61	259 162 00	251 542 00	GENERAL	
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 121
STATE SCHOOLS

GENERAL FUNCTION
Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19__58 (2)	Total Actual and Estimated Current Year Ending June 30, 19__59 (3)	Requested Year Ending June 30, 19__60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19__60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPORT						
2	Transportation	130 16	347 85	250 00	250 00		
	Clothing for Court Wards	2 694 44	4 185 13	5 000 00	5 000 00		
3	Medical & Dental Care	1 237 17	1 608 44	1 500 00	1 500 00		
	California School for Deaf	292 03	309 98	300 00	300 00		
4	Sonoma-Porterville State Homes	35 855 27	38 820 80	44 000 00	39 500 00		
	Youth Authority	33 495 70	28 475 40	38 000 00	37 000 00		
5	Local Homes	31 933 68	35 901 90	40 000 00	40 000 00		
	Calif. School For Blind	10 00	15 00	25 00	25 00		
6							
7							
8	TOTAL STATE SCHOOL & CARE OF JUVENILE COURT WARDS BUDGET	105 648 45	109 664 50	129 075 00	123 575 00	GENERAL	
9						Office, Unit or Department	
10						STATE HOSPITALS	
11						General Function	
12						Charities & Corrections	
13	MAINTENANCE & SUPPORT						
14	Medical Examinations	5 020 00	4 625 00	5 000 00	5 000 00		
	Department of Mental Hygiene	27 763 93	28 984 47	28 500 00	28 500 00		
15							
16	TOTAL STATE HOSPITAL BUDGET	32 783 93	33 609 47	33 500 00	33 500 00	GENERAL	
17						Office, Unit or Department	
18						BURIALS	
19						General Function	
20						Charities & Corrections	
21	MAINTENANCE & SUPPORT						
22	Installing Headstones	870 00	930 00	1 100 00	1 100 00		
	Burial of Indigents	6 840 00	4 840 00	7 000 00	7 000 00		
23	Care of Veterans' Plot	350 00	350 00	350 00	350 00		
24							
25	TOTAL BURIALS BUDGET	8 060 00	6 120 00	8 450 00	8 450 00	GENERAL	
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 4
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department: VETERANS' SERVICE OFFICER

General Function: Charities & Corrections

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimate, Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed by Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Veterans Service Officer	6 216 00		6 924 00	6 924 00		
	1 Veterans Service Representative	3 993 00		4 899 00	4 899 00		
3	1 Clerk III	4 044 00		4 566 00	4 566 00		
	1 Clerk Typist II	3 501 00		4 092 00	4 092 00		
4	1 Clerk Stenographer I	3 069 00		3 678 00	3 678 00		
	1 Clerk Typist I	1 989 00		3 048 00	3 048 00		
5	Emergency-Relief	663 00		100 00	100 00		
6							
7	TOTAL SALARIES & WAGES	23 475 00	25 095 00	27 307 00	27 307 00		
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 439 85	1 412 93	1 400 00	1 400 00		
	Postage & Stamped Envelopes	249 00	242 00	300 00	250 00		
11	Repairs to Equipment	81 98	21 00	100 00	100 00		
	Forms, Stationery, Supplies	444 87	420 95	450 00	450 00		
12	Subscriptions & Periodicals	38 00	42 00	60 00	60 00		
	Transportation, Meals, Lodging	1 634 51	1 569 30	1 550 00	1 550 00		
13	County Contract Physicians	646 00	472 00	600 00	600 00		
14							
15	TOTAL MAINTENANCE & OPERATION	4 534 21	4 180 18	4 460 00	4 410 00		
16							
17	CAPITAL OUTLAYS						
18	1 Posture Chair	182 99	61 00				
	2 Filing Cabinets	327 96					
19	1 Electric Typewriter		436 80				
	1 Desk		228 95				
20	1 Air Cooler				250 00		
21							
22	TOTAL CAPITAL OUTLAYS	510 95	726 75		250 00		
23							
24	TOTAL VETERANS' SERVICE BUDGET	28 520 16	30 001 93	31 767 00	31 967 00	GENERAL	
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 1
1944

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHABACKER-KRAY & F... L.A. 9612

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 123

EXPLOITATION

GENERAL FUNCTION

Advertising

	EXPENDITURE CLASSIFICATION*	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	NAME OF FUND (6)	EXPLANATION OF SIGNIFICANT CHANGES (7)
1	MAINTENANCE & OPERATION						
2	Farm Bureau Federation	4 000 00	4 000 00	4 000 00	4 000 00		
	Stockton Chamber of Commerce	14 376 77	14 491 00	14 491 00	14 544 00		
3	Lodi Chamber of Commerce	3 700 00	5 500 00	5 500 00	5 500 00		
	Tracy Chamber of Commerce	2 900 00	4 300 00	4 300 00	4 300 00		
4	Manteca Chamber of Commerce	2 250 00	2 250 00	3 655 00	2 250 00		
	Escalon Chamber of Commerce	600 00	600 00	1 200 00	1 200 00		
5	Linden-Peters Chamber of Commerce	450 00	450 00	450 00	450 00		
	Ripon Chamber of Commerce	1 050 00	1 050 00	3 074 00	1 200 00		
6	French Camp Chamber of Commerce	550 00	550 00	1 226 00	550 00		
	Lathrop Chamber of Commerce	400 00	550 00	550 00	550 00		
7	Farmington Chamber of Commerce	496 00	496 00	480 00	480 00		
	Thornton Chamber of Commerce	503 00	503 00	1 181 00	503 00		
8	Stockton Jr. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
	S. J. County Chamber of Commerce	1 000 00	1 000 00	1 173 00	1 000 00		
9	California St. Chamber of Commerce	2 000 00	2 000 00	2 000 00	2 000 00		
	Fairs & Exhibits	6 055 41	7 703 62	5 000 00	4 000 00		
10	Stockton Convention Bureau	1 500 00	1 500 00	1 500 00	1 500 00		
	Pioneer Museum	4 500 00	4 500 00	4 500 00	4 500 00		
11	Calif. Marine Pks. & Harbors Assn.	100 00		100 00	100 00		
	Airport Promotional Expense	1 542 20	53 50				
12							
13							
14	TOTAL EXPLOITATION BUDGET	49 973 88	53 497 12	86 379 00	50 627 00	ADVERTISING & IMMIGRATION	
15							
16							
17							
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

124 STATE CONTROLLER County Budget Act Form No. 6 (1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5012)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT: STOCKTON FIELD AIRPORT

GENERAL FUNCTION: Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Director of Aviation			11 244 00	11 244 00		
	1 Assistant Director of Aviation			6 924 00	6 924 00		
3	1 Building & Grounds Foreman			5 988 00	5 988 00		
	1 Maintenance Man II			5 016 00	5 016 00		
4	3 Maintenance Man I			13 698 00	13 698 00		
	1 Account Clerk III			4 728 00	4 728 00		
5	1 Account Clerk I			3 510 00	3 510 00		
	Per Diem Labor		2 485 00	2 500 00	2 500 00		
6	Emergency-Relief		427 00				
7							
8	TOTAL SALARIES & WAGES	39 870 02	49 388 71	53 608 00	53 608 00		
9							
10	MAINTENANCE & OPERATION						
11	Telephone & Telegrams	2 060 74	2 146 39	2 150 00	2 150 00		
	Postage & Stamped Envelopes	109 93	102 86	250 00	250 00		
12	Freight, Express, Cartage	24 82	3 62	50 00	50 00		
	Repairs to Office Equipment	82 11	84 87	175 00	175 00		
13	Forms, Stationery, Supplies	359 42	750 16	600 00	600 00		
	Subscriptions & Periodicals	632 46	645 29	1 000 00	1 000 00		
14	Transportation, Meals, Lodging	1 921 99	1 290 75	2 500 00	2 500 00		
	Convention Expense	75 00	69 50	100 00	100 00		
15	Special Services		2 200 00				
	Utilities	9 308 99	9 862 94	10 000 00	10 000 00		
16	Janitor & Building Supplies	711 90	540 56	750 00	750 00		
	Maintenance to Bldgs. & Grounds	9 262 28	9 915 22	10 000 00	10 000 00		
17	Grass, Seeds, Shrubs	12 69					
	Repairs to Equipment	1 741 59	1 146 69	1 500 00	1 500 00		
18	Gasoline, Oil, Grease	1 487 93	894 39	1 250 00	1 250 00		
	Maps, Drafting, Blue Print Supplies	171 19	317 14	350 00	350 00		
19	Expendable Items	471 81	311 00	400 00	400 00		
	Radio Service & Supplies	47 21		1 350 00	1 350 00		
20	Promotion & Public Relations		1 294 05	2 000 00	2 000 00		
21							
22	TOTAL MAINTENANCE & OPERATION	28 482 06	31 575 43	34 425 00	34 425 00		
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1948)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5512)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 125
STOCKTON FIELD AIRPORT

General Function
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	CAPITAL OUTLAYS						
2	Hangar	10 500 00					
	Traffic Control Tower	37 07					
3	Air Conditioner Units	2 500 00					
	1 Tele-talk Unit	150 00					
4	1 Copying Machine	225 00					
	Hangar	11 300 80	762 00				
5	4 Mobile & 1 Base Radio Units	6 206 74	1 500 61				
	Fence		1 799 12				
6	Electrical Megger		336 96				
	Conference Recorder		378 92				
7	Electric Typewriter		499 60				
	Adding Machines		399 85				
8	Power Lawn Mower		174 98				
	Tow-Type Sweeper		1 352 00				
9	Arc Welder		249 34				
	Electric Saw		46 75				
10	Electric Drill		29 07				
	Suction Pump		250 00				
11	Copying Machine		292 24				
	Mimeograph Machine		360 80				
12	Air Conditioner		269 88				
	Secretary Chair		52 52				
13	Cabinet		88 40				
14							
15	TOTAL CAPITAL OUTLAYS	30 919 61	8 843 04				
16							
17	TOTAL AIRPORT BUDGET	99 271 69	89 807 18	88 033 00	88 033 00	AIRPORT	
18							
19							
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

Submitted By _____

Title _____

126 State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
SPECIAL AVIATION FUND

GENERAL FUNCTION
Miscellaneous

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SPECIAL AVIATION						
2	Capital Outlays			2 500 00	2 500 00		
3							
4	TOTAL SPECIAL AVIATION BUDGET			2 500 00	2 500 00	SPECIAL AVIATION	
5							
6							
7							
8							
9							
10							
11						Office, Unit or Department	
12						MISCELLANEOUS REBATES & REFUNDS	
13						General Function	
14						Miscellaneous	
15							
16	MAINTENANCE & OPERATION						
17	Rebates & Refunds	1 252 54	1 239 62	1 000 00	1 000 00		
18							
19	TOTAL MISCELLANEOUS REBATES & REFUNDS	1 252 54	1 239 62	1 000 00	1 000 00	GENERAL	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1956)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
PUBLIC IMPROVEMENT

GENERAL FUNCTION
Capital Outlay & Improvement

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 19 58 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	STRUCTURAL & NON-STRUCTURAL						
2	Jail Wing	67 028 73					
	Honor Farm Fencing	3 436 10					
3	Water Tank & System	56 242 83					
	Airport Improvement	365 803 73					
4	Corporation Yard Building	19 856 30					
	Corp. Yd. Parking Lot & Storm Sewer	13 419 34					
5	Architects' & Engineers' Fees	83 542 75	25 305 69	14			
	Airport Hangars	73 639 55	7 867 73				
6	Maximum Security Jail	314 459 10	638 501 41	5			
	Building Inspection		242 40	14			
7	Jail Padding		622 00	-			
	Airport Runways-Taxiways		42 069 86				
8	Farm & Creamery-Steel Calf Barn		6 564 80				
	Planning Department Building		57 622 26	19			
9	Highway Department Shop			85 000 00			
	Hospital Outpatient Building		24 034 19	1 100 000 00	1 075 966 00		
10	Airport Terminal & Tower		3 283 00	765 000 00	765 000 00		
	Airport Land Purchase		2 660 00	122 340 00	122 340 00		
11							
12							
13	TOTAL STRUCTURAL & NON-STRUCTURAL	997 428 43	808 773 34	2 072 340 00	1 963 306 00		
14							
15	FUTURE CAPITAL OUTLAYS & IMPROVEMENTS						
16	Courthouse			208 207 00	222 520 00		
17	Creamery, Building Dept., Courthouse, Highway Department, Agricultural Commissioner, Farm Advisor,						
18	Inspection Costs, Park Sites, Architects' Fees, etc.				100 971 00		
19							
20							
21	TOTAL CAPITAL OUTLAYS & PUBLIC IMPROVEMENT BUDGET	997 428 43	808 773 34	2 280 547 00	2 286 797 00	CAPITAL OUTLAY & IMPROVEMENT	
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33							
34	*Strike Sub-Totals for Main Classifications						

SUBMITTED BY _____

TITLE _____

128 STATE CONTROLLER
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (8612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT
BOARD OF EDUCATION

GENERAL FUNCTION
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	Per Diem of Board	450 00		900 00	900 00		
	Per Diem of Secretary			180 00	180 00		
3							
4	TOTAL SALRIES & WAGES	450 00	670 00	1 080 00	1 080 00		
5							
6	MAINTENANCE & OPERATION						
7	Postage & Stamped Envelopes	100 00	100 00	100 00	100 00		
	Forms, Stationery, Supplies	167 51	840 29	600 00	600 00		
8	Subscriptions & Periodicals		1 65	10 00	10 00		
	Diplomas	475 75	467 75	600 00	600 00		
9	Mileage			300 00	300 00		
	Transportation, Meals, Lodging	91 94	144 35	300 00	300 00		
10	Dues - School Bds. Assn.		50 00	50 00	50 00		
11							
12	TOTAL MAINTENANCE & OPERATION	835 20	1 604 04	1 960 00	1 960 00		
13							
14	TOTAL BOARD OF EDUCATION BUDGET	1 285 20	2 274 04	3 040 00	3 040 00	GENERAL	
15							
16							
17							
18						Office, Unit or Department	
19						SCHOOL RE-ORGANIZATION COMMITTEE	
20						General Function	
21						Education	
22	MAINTENANCE & OPERATION						
23	Mileage	21 52		200 00	200 00		
	Advertising	57 38		250 00	250 00		
24							
25							
26	TOTAL SCHOOL RE-ORGANIZATION COMMITTEE BUDGET	78 90		450 00	450 00	GENERAL	
27							
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

OFFICE, UNIT OR DEPARTMENT 129

SUPERINTENDENT OF SCHOOLS

GENERAL FUNCTION

Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	SALARIES & WAGES						
2	1 Superintendent of Schools	4 894 29		4 000 00	4 000 00		
	1 Administrative Officer II	6 936 00		6 936 00	6 936 00		
3	2 Account Clerk II	8 544 00		9 456 00	9 456 00		
	1 Account Clerk I	6 642 00		3 996 00	3 996 00		
4	2 Clerk Typist II	6 513 00		7 800 00	7 800 00		
	1 Clerk Typist I			3 468 00	3 468 00		
5	Emergency-Relief	520 40	960 60	1 000 00	1 000 00		
6							
7	TOTAL SALARIES & WAGES	34 049 69	34 780 56	36 656 00	36 656 00	SALARY	
8							
9	MAINTENANCE & OPERATION						
10	Telephone & Telegrams	1 107 22	1 188 25	1 200 00	1 200 00		
	Postage & Stamped Envelopes	844 80	1 305 22	1 600 00	1 600 00		
11	Freight, Express, Cartage	6 43		20 00	20 00		
	Repairs to Equipment	148 00	80 09	200 00	200 00		
12	Forms, Stationery, Supplies	2 961 51	2 627 58	4 000 00	3 500 00		
	Subscriptions & Periodicals	16 64		25 00	25 00		
13	Rent of Office Equipment			50 00	50 00		
	Transportation, Meals, Lodging	322 84	382 66	600 00	600 00		
14	Convention Expense		43 81	100 00	100 00		
	Special Elections	236 45	144 47	500 00	400 00		
15	Utilities	1 457 43	1 576 61	1 500 00	1 500 00		
	Rent	6 000 00	6 000 00	6 000 00	6 000 00		
16							
17	TOTAL MAINTENANCE & OPERATION	13 101 32	13 348 69	15 795 00	15 195 00	GENERAL	
18							
19	CAPITAL OUTLAYS						
20	1 Bookkeeping Machine	3 955 69					
	1 Chair	164 63					
21	Adding Machine		369 72				
22							
23	TOTAL CAPITAL OUTLAYS	4 120 32	369 72			GENERAL	
24							
25	TOTAL SUPT. OF SCHOOLS BUDGET	51 271 33	48 498 97	52 451 00	51 851 00		
26				8a			
27				8b			
28							
29							
30							
31							
32							
33						SUBMITTED BY	
34	*Strike Sub-Totals for Main Classifications					TITLE	

130 | State Controller
County Budget Act
Form No. 6
(1945)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department
EDUCATION AT JUVENILE HALL

General Function
Education

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 1959 (3)	Requested Year Ending June 30, 1960 (4)	Allowed By Board of Supervisors Year Ending June 30, 1960 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	TOTAL EDUCATION AT JUVENILE HALL	23 073 03		29 221 00	29 221 00		
2	Less State Funds			18 300 00	18 300 00		
3							
4	NET - EDUCATION AT JUVENILE HALL	23 073 03	8 203 00	10 921 00	10 921 00	COUNTY SCHOOL SERVICE	
5							
6							
7							
8						Office, Unit or Department	
9						EDUCATION MENTALLY RETARDED	
10						General Function	
11						Education	
12	MENTALLY RETARDED MINORS						
13	MAINTENANCE & OPERATION	28 905 00	4 069 00	24 512 00	24 512 00		
14							
15	SEVERELY MENTALLY RETARDED MINORS						
16	MAINTENANCE & OPERATION	27 540 00	7 261 03	43 078 00	43 078 00		
17							
18	TOTAL EDUCATION MENTALLY RETARDED	56 445 00	11 330 03	67 590 00	67 590 00		
19	Less State Funds			52 200 00	52 200 00		
20							
21	NET - EDUCATION MENTALLY RETARDED	56 445 00	11 330 03	15 390 00	15 390 00	COUNTY SCHOOL SERVICE	
22							
23							
24						Office, Unit or Department	
25						COUNTY LIBRARY	
26						General Function	
27						Education	
28	MAINTENANCE & SUPPORT						
29	Contribution to Library	202 717 00	208 595 00	238 305 00	235 299 00		
30							
31	TOTAL COUNTY LIBRARY BUDGET	202 717 00	208 595 00	238 305 00	235 299 00	LIBRARY	
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

State Controller
County Budget Act
Form No. 6
(1946)

MAIN EXPENDITURE CLASSIFICATION
SALARIES AND WAGES
MAINTENANCE AND OPERATION
CAPITAL OUTLAY

SCHWABACHER-FREY, S. F. - L. A. (3612)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

COUNTY UNIT EXPENDITURES DETAIL

Office, Unit or Department 131
PRESERVATION OF WILD GAME

General Function
Fish & Game Propagation

	EXPENDITURE CLASSIFICATION* (1)	EXPENDITURE AMOUNTS: Actual Last Completed Year Ended June 30, 1958 (2)	Total Actual and Estimated Current Year Ending June 30, 19 59 (3)	Requested Year Ending June 30, 19 60 (4)	Allowed By Board of Supervisors Year Ending June 30, 19 60 (5)	Name of Fund (6)	Explanation of Requested Increase (7)
1	MAINTENANCE & SUPPLY						
2	Contribution	770 93	996 25	22 327 00	22 327 00		
3							
4	TOTAL PRESERVATION OF WILD GAME	770 93	996 25	22 327 00	22 327 00	FISH & GAME PROPAGATION	
5							
6							
7						Office, Unit or Department	
8						UNAPPROPRIATED RESERVE	
9						General Function	
10						Reserve	
11	UNAPPROPRIATED RESERVE			350 000 00	291 180 00	UNAPPROPRIATED RESERVE	
12							
13							
14						Office, Unit or Department	
15						GENERAL RESERVE	
16						General Function	
17						Reserve	
18							
19	GENERAL RESERVE			407 243 00	407 243 00	GENERAL RESERVE	
20							
21							
22							
23							
24							
25							
26							
27							
28							
29							
30							
31							
32							
33						Submitted By	
34	*Strike Sub-Totals for Main Classifications					Title	

STATE CONTROLLER
County Budget Act
Form No. 10
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

STATEMENT OF
EMERGENCY APPROPRIATIONS MADE
DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S.F. - L.A. (532)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1		NONE				Brought Forward		
2								
3								
4								
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		TOTAL				TOTAL		

State Controller
County Budget Act
Form No. 11
(1949)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

STATEMENT OF APPROPRIATIONS CANCELLED DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S.F. - L.A. (511)

	Date of Cancellation (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Cancellation (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	Mar.16	Agricultural Comm.-Salaries & Wages	5 000 00	Salary		Brought Forward		
2	Apr.27	Micke Grove Park-Utilities	500 00	Micke Grove				
3	May 19	Rubbish Disposal	24 417 84	General				
4	June 8	Co.-City-School Recreation-Derby Soap Box	400 00	General				
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		TOTAL	30 317 84			TOTAL		

State Controller
County Budget Act
Form No. 11
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
	1958							
1	8-18	Auditor-Salaries & Wages	1 000 00	Salary		Brought Forward	105 732 97	
2	9-8	Treasurer-Tax Collector-Mailing Machine	860 00	General	1959 3-16	Weed Control-Salaries	5 000 00	General
3	9-22	Govt. Bldgs-Salaries & Wages	220 00	General	3-16	Marshal-Forms, Stationery, Supplies	450 00	General
4	10-6	County Counsel-Salaries & Wages	821 62	General	3-16	Welfare-Salaries & Capital Outlays	5 172 00	Wel.&Sec.
5	10-27	Auditor-Post Interpreter Control	1 440 00	General	3-30	Grand Jury-Fees & Mileage	2 649 11	General
6	11-3	Welfare-Handicapped Children	1 011 13	Wel. & Sec	3-30	County Counsel-Expert Services	3 000 00	General
7	11-3	Manteca-Ripon-Escalon Court-Lights	353 18	General	3-30	Honor Farm-Water Softener	1 106 00	General
8	11-10	Various Departments-Autos	4 517 30	General	4-6	Honor Farm-Auto Service & Repairs	1 800 00	General
9	11-17	Emergency-Hospital-Salaries & Wages	168 00	General	4-13	Government Bldgs.-Electrical Wiring	6 500 00	General
10	11-17	Jail-Honor Farm-2 Food Carts	2 460 00	General	4-20	Superior Courts-Executive Chair	251 68	General
11	12-1	Sheriff-Power Booster Station	787 00	General	4-20	Honor Farm-1 Used Bus	2 500 00	General
12	12-1	Assessor-Addressograph Cabinet	463 73	General	4-20	Hospital-Outside Services	3 000 00	Hospital
13	12-8	Insurance-Compensation	13 094 02	General	4-27	Various Departments-Salaries & Wages	116 020 00	Various
14	12-8	Honor Farm-Kitchen	6 700 00	General	4-27	Micke Grove Zoo-Utilities	500 00	Micke Gr.
15	12-22	Emergency Hospital Nurse-Contribution	84 00	General	4-27	Welfare Dept.-Files	484 50	Wel.&Sec.
16	12-22	Grand Jury-Audit	4 895 00	General	4-27	Building Dept.-Restrooms	3 800 00	General
17	12-22	Calaveras County's Board of Supv.-Interest in Bret Harte	10 000 00	General	5-4	Hospital-Outside Services	4 100 00	Hospital
18	12-29	Sheriff-Stationery & Supplies	1 500 00	General	5-4	Purchasing Dept.-Servicing Mech.Equip.	1 950 00	General
19	1959 1-5	Honor Farm-Furnishing Max. Sec. Jail	30 606 50	General	5-4	Government Bldgs.-Electrical Wiring	5 440 00	General
20	1-5	Welfare Dept.-Insurance	219 02	Wel. & Sec	5-19	Tracy Justice Ct.-Salaries & Postage	288 45	Salary & General
21	1-5	Highway-Combined Metering Services	4 125 00	Spec.Rd.Imp.	5-19	Rubbish Disposal-Salaries & Equip.Rent	14 681 14	General
22	1-5	Auditor-Tabulating Equipment	6 947 00	General	5-25	Board of Supv.-Transp.,Meals,Lodging	1 000 00	General
23	1-12	Stkn. Municipal Ct.-Jury Fees	3 000 00	General	6-1	Contracts, Lodi Rubbish Disposal-& Tracy	11 358 00	General
24	1-12	Tracy Judicial Ct. Maintenance Items	800 00	General	6-1	Honor Farm-Addition to Kitchen	92 40	General
25	1-12	Farm & Creamery-Emergency Salaries	1 400 00	General	6-1	Expert Testimony & Dist. Atty-Spec. Services	2 500 00	General
26	1-19	Civil Defense-Disaster Equipment	825 00	General	6-1	Sheriff-Transp., Meals, Lodging	800 00	General
27	1-19	L. V. Peterson Hall-Fence	2 200 00	General	6-8	Manteca-Ripon-Escalon Ct.-Reporting	200 00	General
28	1-28	Stkn. Municipal Ct.-Salaries & Wages	907 25	Salary	6-8	Prisoners Food-Feeding of Prisoners	8 500 00	General
29	2-2	Highway Dept.-Electrical Wiring	900 00	Spec.Rd.Imp.	6-8	Weed Control-Semi-Skilled Laborers	1 500 00	General
30	2-16	Tab Card Treasurer-Tax Collector-Shuttle	1 365 72	General	6-8	Highway Dept.-Soapbox Derby Striping	400 00	Spec. Rd. Imp.
31	3-2	Stkn. Municipal Ct.-Salaries & Wages	562 50	Salary	6-15	Hospital-Electric Pump	325 00	Hospital
32	3-9	Exploitation-Outside Fairs & Exhibits	1 500 00	Advertising	6-15	Expert Testimony & Dist. Atty-Service	1 000 00	General
33								
34		Total	105 732 97			Total	312 101 25	

State Controller
County Budget Act
Form No. 12
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

STATEMENT OF APPROPRIATIONS MADE FROM UNAPPROPRIATED RESERVES DURING PRECEDING FISCAL YEAR

SCHWABACHER-FREY, S. F. - L. A. (561)

	Date of Approp'n (1)	Appropriation (Department and Object) (2)	Amount (3)	Fund Affected (4)	Date of Approp'n (5)	Appropriation (Department and Object) (6)	Amount (7)	Fund Affected (8)
1	1959	Brought Forward	312 101 25			Brought Forward		
2	6-22	Lodi Judicial Ct.-Salaries	520 61	General				
3	6-22	County Clerk-Desk	230 00	General				
4	6-29	Various Departments	4 705 38	Various				
5								
6								
7								
8								
9								
10								
11								
12								
13								
14								
15								
16								
17								
18								
19								
20								
21								
22								
23								
24								
25								
26								
27								
28								
29								
30								
31								
32								
33								
34		Total	317 557 24			Total		

136

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: BOGGS TRACT STREET LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND General (2)	FUND (3)	DESCRIPTION (4)	FUND Maint & Oper (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	600 00		Authorized Expenditures for Year as Shown Below	1 260 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	630 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 890 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 59	600 00		Available per Contra	600 00		668.845 L. & I.
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 290 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy	600 00		Estimated Amount To Be Raised on Unsecured Roll			635.402 L. & I.
7				Estimated Amount To Be Raised on Secured Roll	1 290 00		TAX RATE --PER $100.00: .204

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
17						
18						
19	MAINTENANCE & OPERATION		727 65	1 260 00	1 260 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S F - L A (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	219 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	219 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	219 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	414 00	
2	Authorized General Reserve (for following year)	220 00	
3	Total Requirements	634 00	
4	Available per Contra	219 00	
5	Tax Levy Required to Balance	415 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	415 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

75,300 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

71,535 L. & I.

TAX RATE —PER $100.00:

.580

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	414 00	414 00	414 00	414 00	

SUBMITTED BY _____

TITLE _____

138

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: LATHROP LIGHTING DISTRICT

General Function: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	659 00		Authorized Expenditures for Year as Shown Below	1 242 00		Total of Unsecured Roll
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	650 00		% Delinquency Allowed on Above in Estimating Collections
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 892 00		Total Secured Roll 397,505
4	Estimated/Actual Unencumbered Balance July 1, 1959	659 00		Available per Contra	659 00		Same Adjusted for Delinquency Allowance of 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 233 00		377,629
6	Estimated Amount Available Without Current Tax Levy	659 00		Estimated Amount To Be Raised on Unsecured Roll	34 00		Tax Rate —Per $100.00: .318
7				Estimated Amount To Be Raised on Secured Roll	1 199 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	1 260 60	1 242 00	1 242 00	1 242 00	\
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINDEN LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	681 00		Authorized Expenditures for Year as Shown Below	1 125 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	650 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 775 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 1959	681 00		Available per Contra	681 00		743,610
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 094 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy	681 00		Estimated Amount To Be Raised on Unsecured Roll	59 00		706,429
7				Estimated Amount To Be Raised on Secured Roll	1 035 00		TAX RATE —PER $100.00: .146

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 125 00	1 125 00	1 125 00	1 125 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LOCKEFORD LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	690 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	690 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	690 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 400 00	
2	Authorized General Reserve (for following year)	700 00	
3	Total Requirements	2 100 00	
4	Available per Contra	690 00	
5	Tax Levy Required to Balance	1 410 00	
6	Estimated Amount To Be Raised on Unsecured Roll	117 00	
7	Estimated Amount To Be Raised on Secured Roll	1 293 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

368,490

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

350,065

TAX RATE —PER $100.00:

.370

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	1 216 05	1 437 15	1 400 00	1 400 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: MISSION VILLAGE LIGHTING DISTRICT

Board of Supervisors
General Function

Protection to Person & Property

Schwabacher-Frey, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	447 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	447 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	447 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	540 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	890 00	
4	Available per Contra	447 00	
5	Tax Levy Required to Balance	443 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	443 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

257,450 L. & I.

Same Adjusted for Delinquency Allowance of 5 %

244,577 L. & I.

Tax Rate — Per $100.00:

.182

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
17						
18						
19	MAINTENANCE & OPERATION	534 60	534 60	540 00	540 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTH OAKS LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	482 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	482 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	482 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	747 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 147 00	
4	Available per Contra	482 00	
5	Tax Levy Required to Balance	665 00	
6	Estimated Amount To Be Raised on Unsecured Roll	7 00	
7	Estimated Amount To Be Raised on Secured Roll	658 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
514,090 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
488,385 L. & I.

TAX RATE —PER $100.00:
.134

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	747 00	747 00	747 00	747 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTH WILSON WAY LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (3)	FUND (2)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	2 909 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 909 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 909 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 350 00	
2	Authorized General Reserve (for following year)	2 700 00	
3	Total Requirements	8 050 00	
4	Available per Contra	2 909 00	
5	Tax Levy Required to Balance	5 141 00	
6	Estimated Amount To Be Raised on Unsecured Roll	110 00	
7	Estimated Amount To Be Raised on Secured Roll	5 031 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

812,065 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

771,461 L. & I.

TAX RATE —PER $100.00:

.652

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	5 341 20	5 341 20	5 350 00	5 350 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NORTHEAST STOCKTON LIGHTING MTC. DIST.

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (561)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	10 007 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 000 00	
4	Estimated/Actual Unencumbered Balance July 1, 1959	9 007 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	9 007 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	14 350 00	
2	Authorized General Reserve (for following year)	7 200 00	
3	Total Requirements	21 550 00	
4	Available per Contra	9 007 00	
5	Tax Levy Required to Balance	12 543 00	
6	Estimated Amount To Be Raised on Unsecured Roll	15 00	
7	Estimated Amount To Be Raised on Secured Roll	12 528 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 4,446,485 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 4,224,160 L. & I.

TAX RATE —PER $100.00: .296

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 897 44	13 815 22	14 350 00	14 350 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTHERN STOCKTON LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (2813)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	470 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	470 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	470 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	747 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 147 00	
4	Available per Contra	470 00	
5	Tax Levy Required to Balance	477 00	
6	Estimated Amount To Be Raised on Unsecured Roll	17 00	
7	Estimated Amount To Be Raised on Secured Roll	660 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

368,250 L. & I.

NAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

349,837 L. & I.

TAX RATE —PER $100.00:

.188

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	747 00	747 00	747 00	747 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

146 STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ORO STREET LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	2 272 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	2 272 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 272 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 800 00	
2	Authorized General Reserve (for following year)	2 400 00	
3	Total Requirements	7 200 00	
4	Available per Contra	2 272 00	
5	Tax Levy Required to Balance	4 928 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	4 928 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

900,025 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

855,023 L. & I.

TAX RATE —PER $100.00:

.576

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION		2 464 69	4 800 00	4 800 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC AVENUE LIGHTING MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (2912)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	993 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	993 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	993 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 720 00	
2	Authorized General Reserve (for following year)	900 00	
3	Total Requirements	2 620 00	
4	Available per Contra	993 00	
5	Tax Levy Required to Balance	1 627 00	
6	Estimated Amount To Be Raised on Unsecured Roll	125 00	
7	Estimated Amount To Be Raised on Secured Roll	1 502 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

262,130 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

249,023 L. & I.

TAX RATE —PER $100.00:

.604

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 076 54	1 713 60	1 720 00	1 720 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

148

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (5812)

Name of District: PLYMOUTH VILLAGE LIGHTING MTCE. DIST.

Board of Supervisors

General Function: Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	2 040 00		Authorized Expenditures for Year as Shown Below	2 650 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 325 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	500 00		Total Requirements	3 975 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 59	1 540 00		Available per Contra	1 540 00		850,965 L. & I.
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	2 435 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy	1 540 00		Estimated Amount To Be Raised on Unsecured Roll	91 00		808,416 L. & I.
7				Estimated Amount To Be Raised on Secured Roll	2 344 00		TAX RATE —PER $100.00: .290

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	1 275 62	2 631 00	2 650 00	2 650 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RANCHO SAN JOAQUIN LIGHTING MTCE. DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	356 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	356 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	356 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	700 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	1 050 00	
4	Available per Contra	356 00	
5	Tax Levy Required to Balance	694 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	694 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

107,215 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

101,854 L. & I.

TAX RATE —PER $100.00:

.682

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Lighting Costs			200 00	200 00	
Maintenance & Repairs			500 00	500 00	
TOTAL RANCHO SAN JOAQUIN LIGHTING MAINTENANCE DISTRICT BUDGET	375 82	494 18	700 00	700 00	

SUBMITTED BY

TITLE

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors

Protection to Person & Property

SCHWABACHER FREY, S. F. L. A. (3012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	2 554 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 554 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 554 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 200 00	
2	Authorized General Reserve (for following year)	2 550 00	
3	Total Requirements	7 750 00	
4	Available per Contra	2 554 00	
5	Tax Levy Required to Balance	5 196 00	
6	Estimated Amount To Be Raised on Unsecured Roll	256 00	
7	Estimated Amount To Be Raised on Secured Roll	4 940 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,288,825

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 3,124,383

TAX RATE —PER $100.00: .158

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	5 001 05	5 139 60	5 200 00	5 200 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: STOCKTON LIGHTING DISTRICT NO. 5

General Function: Board of Supervisors

Protection to Person & Property

SCHWABACHER FREY S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	902 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	902 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	902 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	1 700 00	
2	Authorized General Reserve (for following year)	850 00	
3	Total Requirements	2 550 00	
4	Available per Contra	902 00	
5	Tax Levy Required to Balance	1 648 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 648 00	

TAX BASES AND TAX RATES

	(7)
1	Total of Unsecured Roll
2	% Delinquency Allowed on Above in Estimating Collections
3	Total Secured Roll
4	476,225 A. V.
5	Same Adjusted for Delinquency Allowance of 5 %
6	452,983 A. V.
	Tax Rate — Per $100.00: .364

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	1 233 60	1 663 20	1 700 00	1 700 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: THORNTON LIGHTING DISTRICT

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	438 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	438 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	438 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	750 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 150 00	
4	Available per Contra	438 00	
5	Tax Levy Required to Balance	712 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	712 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

294,185 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

279,475 L. & I.

TAX RATE —PER $100.00:

.254

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	MAINT MANGT & OPERATION	681 91	698 40	750 00	750 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TUXEDO COUNTRY CLUB LIGHTING DIST.

Board of Supervisors

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	2 280 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	280 00	
4	Estimated/Actual Unencumbered Balance July 1, 1959	2 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 850 00	
2	Authorized General Reserve (for following year)	1 950 00	
3	Total Requirements	5 800 00	
4	Available per Contra	2 000 00	
5	Tax Levy Required to Balance	3 800 00	
6	Estimated Amount To Be Raised on Unsecured Roll	9 00	
7	Estimated Amount To Be Raised on Secured Roll	3 791 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 2,961,710 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

2,813,624 L. & I.

TAX RATE —PER $100.00:

.134

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	3 801 60	3 801 60	3 850 00	3 850 00	

SUBMITTED BY: _____

TITLE: _____

154

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: VICTOR LIGHTING DISTRICT

Board of Supervisors
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	486 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	486 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	486 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	650 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	1 000 00	
4	Available per Contra	486 00	
5	Tax Levy Required to Balance	514 00	
6	Estimated Amount To Be Raised on Unsecured Roll	90 00	
7	Estimated Amount To Be Raised on Secured Roll	424 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
264,585

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
251,355

TAX RATE —PER $100.00:
.168

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION	621 00	621 00	650 00	650 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WEST LANE LIGHTING DISTRICT

GENERAL FUNCTION: Board of Supervisors — Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	622 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	622 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	622 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 000 00	
2	Authorized General Reserve (for following year)	500 00	
3	Total Requirements	1 500 00	
4	Available per Contra	622 00	
5	Tax Levy Required to Balance	878 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	878 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 515,570 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

489,791 L. & I.

TAX RATE —PER $100.00:

.180

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	MAINTENANCE & OPERATION	958 28	950 40	1 000 00	1 000 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY:	
34					TITLE:	

156

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT
WOODBRIDGE LIGHTING DISTRICT
Board of Supervisors

GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	422 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	422 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	422 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	700 00	
2	Authorized General Reserve (for following year)	350 00	
3	Total Requirements	1 050 00	
4	Available per Contra	422 00	
5	Tax Levy Required to Balance	628 00	
6	Estimated Amount To Be Raised on Unsecured Roll	38 00	
7	Estimated Amount To Be Raised on Secured Roll	590 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
525,695

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
499,410

TAX RATE —PER $100.00:
.118

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES
(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
17						
18						
19	MAINTENANCE & OPERATION	639 00	639 00	700 00	700 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: ALMOND PARK MAINTENANCE DISTRICT

Board of Supervisors
General Function
Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	460 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	460 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	460 00	

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	500 00	
2	Authorized General Reserve (for following year)	200 00	
3	Total Requirements	700 00	
4	Available per Contra	460 00	
5	Tax Levy Required to Balance	240 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	240 00	

TAX BASES AND TAX RATES

(7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 46,250 L. & I.

Same Adjusted for Delinquency Allowance of 5 %: 43,937 L. & I.

Tax Rate —Per $100.00: .546

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	ALMOND PARK MAINTENANCE DISTRICT BUDGET	203 52	421 84	500 00	500 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

158

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: COLONIAL HEIGHTS MAINTENANCE DIST.

Board of Supervisors
General Function: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	9 086 00	6 801 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 000 00	6 801 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	4 086 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 086 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	9 500 00	5 000 00
2	Authorized General Reserve (for following year)	4 700 00	
3	Total Requirements	14 200 00	5 000 00
4	Available per Contra	4 086 00	
5	Tax Levy Required to Balance	10 114 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	7 00	
7	Estimated Amount To Be Raised on Secured Roll	10 107 00	5 000 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

2,060,265 L. & I.

Same Adjusted for Delinquency Allowance of 5 %

1,957,251 L. & I.

Tax Rate —Per $100.00:

.772

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19 (9)	Actual and Estimated Current Year Ending June 30, 19 (10)	Estimated for Year Ending June 30, 19 (11)	Approved Estimates for Year Ending June 30, 19 (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION					
20	Lighting & Power			3 000 00	3 000 00	
21	Reserve			6 500 00 5 000 00	6 500 00 5 000 00	
22						
23	TOTAL COLONIAL HEIGHTS MAINTENANCE DISTRICT BUDGET	6 331 09	7 224 85	14 500 00	14 500 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: LINCOLN VILLAGE MAINTENANCE DIST.

Board of Supervisors

General Function: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (3012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 59 per Auditor's Fund Accounts	30 065 00	14 698 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available		14 698 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	30 065 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	30 065 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	58 121 00	
2	Authorized General Reserve (for following year)	27 105 00	
3	Total Requirements	85 226 00	
4	Available per Contra	30 065 00	
5	Tax Levy Required to Balance	55 161 00	
6	Estimated Amount To Be Raised on Unsecured Roll	105 00	
7	Estimated Amount To Be Raised on Secured Roll	55 056 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

5,913,705 L. & I.

Same Adjusted for Delinquency Allowance of 5

5,618,019 L. & I.

Tax Rate —Per $100.00:

.980

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	COUNTY DEPARTMENT PUBLIC WORKS			15 000 00	15 000 00	
20	POWER - LIGHTS			20 000 00	20 000 00	
21	PLUMBING & ELECTRICAL REPAIRS			5 000 00	5 000 00	
22	MISCELLANEOUS			8 121 00	8 121 00	
23	REPLACEMENT - WATER PIPES			10 000 00	10 000 00	
24						
25	TOTAL LINCOLN VILLAGE MAINTENANCE DISTRICT BUDGET	30 198 19	72 160 46	58 121 00	58 121 00	
26						
27						
28						
29						
30						
31						
32						
33						
34						

Submitted By _____

Title _____

160

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MAURLAND MANOR MAINTENANCE DISTRICT

Board of Supervisors

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	1 100 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	1 100 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			71,025 L. & I.
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 100 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			67,473 L. & I.
7				Estimated Amount To Be Raised on Secured Roll	1 100 00		TAX RATE —PER $100.00: 1.630

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
16						
17						
18						
19	MAINTENANCE & OPERATION					
20	Electricity			600 00	600 00	
21	Repay Loan			500 00	500 00	
22	TOTAL MAURLAND MANOR MAINTENANCE DISTRICT BUDGET			1 100 00	1 100 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: MORADA MANOR MAINTENANCE DISTRICT

Board of Supervisors
General Function

Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	808 00	291 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	400 00	291 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	408 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	408 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Reserve Fund (6)
1	Authorized Expenditures for Year as Shown Below	775 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 175 00	
4	Available per Contra	408 00	
5	Tax Levy Required to Balance	767 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	767 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

142,805 L. & I.

Same Adjusted for Delinquency Allowance of 5 %

135,664 L. & I.

Tax Rate — Per $100.00:

.566

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	SALARIES			150 00	150 00	
20	UTILITIES			350 00	350 00	
21	REPAIRS			250 00	250 00	
22	SUPPLIES			25 00	25 00	
23	RESERVE			250 00		
24						
25	TOTAL MORADA MANOR MAINTENANCE DISTRICT BUDGET	489 70	503 34	1 025 00	775 00	
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER FREY. S F - L A (5M12)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: PACIFIC GARDENS SANITARY DISTRICT

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	10 291 00	27 035 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		27 035 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	10 291 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	10 291 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	34 300 00	2 500 00
2	Authorized General Reserve (for following year)	12 000 00	
3	Total Requirements	46 300 00	2 500 00
4	Available per Contra	10 291 00	
5	Tax Levy Required to Balance	36 009 00	2 500 00
6	Estimated Amount To Be Raised on Unsecured Roll	246 00	51 00
7	Estimated Amount To Be Raised on Secured Roll	35 763 00	2 449 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 7,160,695 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 6,802,660 L. & I.

TAX RATE —PER $100.00: .562

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (14) (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			16 000 00	16 000 00	
20	UTILITIES			3 000 00	3 000 00	
21	PLUMBING & ELECTRICAL REPAIRS			2 000 00	2 000 00	
22	CHEMICALS			2 000 00	2 000 00	
23	ATTORNEY FEES			900 00	900 00	
24	INSURANCE			400 00	400 00	
25	PURCHASE SHARE IN PLANT			10 000 00	10 000 00	
26	RESERVE			2 500 00	2 500 00	
27						
28	TOTAL PACIFIC GARDENS SANITARY DISTRICT BUDGET	20 049 35	22 802 84	36 800 00	36 800 00	
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: RIVIERA CLIFFS MAINTENANCE DIST.

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL — Balance on hand June 30, 1959 per Auditor's Fund Accounts	2 389 00	718 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	500 00	718 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	1 889 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	1 889 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	2 200 00	
2	Authorized General Reserve (for following year)	1 100 00	
3	Total Requirements	3 300 00	
4	Available per Contra	1 889 00	
5	Tax Levy Required to Balance	1 411 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	1 411 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

543,110 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

515,954 L. & I.

TAX RATE —PER $100.00:

.274

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	SALARIES			200 00	200 00	
20	UTILITIES			1 800 00	1 800 00	
21	MAINTENANCE & REPAIRS			200 00	200 00	
22						
23	TOTAL RIVIERA CLIFFS MAINTENANCE DISTRICT BUDGET	1 965 25	1 674 68	2 200 00	2 200 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER-FREY, S. F. - L. A. (5812)

NAME OF DISTRICT: ROSEMAR MANOR MAINTENANCE DISTRICT

Board of Supervisors
GENERAL FUNCTION

Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	849 00	733 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	300 00	733 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	549 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	549 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 800 00	200 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	1 800 00	200 00
4	Available per Contra	549 00	
5	Tax Levy Required to Balance	1 251 00	200 00
6	Estimated Amount To Be Raised on Unsecured Roll	17 00	
7	Estimated Amount To Be Raised on Secured Roll	1 234 00	200 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

567,340 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

538,973 L. & I.

TAX RATE —PER $100.00:

.266

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	SALARIES & WAGES			100 00	100 00	
20	SEWAGE DISPOSAL CONTRACT			1 550 00	1 550 00	
21	REPAIRS			150 00	150 00	
22	RESERVE			200 00	200 00	
23						
24	TOTAL ROSEMAR MANOR MAINTENANCE DISTRICT BUDGET	984 00	2 721 00	19a 2 000 00	2 000 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SHADED TERRACE MAINTENANCE DIST.

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	1 038 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	600 00	
4	Estimated/Actual Unencumbered Balance July 1, 1959	438 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	438 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	750 00	
2	Authorized General Reserve (for following year)	375 00	
3	Total Requirements	1 125 00	
4	Available per Contra	438 00	
5	Tax Levy Required to Balance	687 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	687 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

175,540 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

166,763 L. & I.

TAX RATE —PER $100.00:

.412

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
SALARIES			100 00	100 00	
POWER			400 00	400 00	
REPAIRS			250 00	250 00	
TOTAL SHADED TERRACE MAINTENANCE DISTRICT BUDGET	454 16	442 02	750 00	750 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1940)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: SWAIN OAKS MAINTENANCE DISTRICT

Board of Supervisors

General Function: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	2 204 00	852 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		852 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 204 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 204 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Reserve Fund (6)
1	Authorized Expenditures for Year as Shown Below	3 100 00	500 00
2	Authorized General Reserve (for following year)	1 525 00	
3	Total Requirements	4 625 00	500 00
4	Available per Contra	2 204 00	
5	Tax Levy Required to Balance	2 421 00	500 00
6	Estimated Amount To Be Raised on Unsecured Roll	92 00	
7	Estimated Amount To Be Raised on Secured Roll	2 329 00	500 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll: _____

% Delinquency Allowed on Above in Estimating Collections: _____

Total Secured Roll: 872.930 L. & I.

Same Adjusted for Delinquency Allowance of: 5 %

Tax Rate —Per $100.00: 829.283 L. & I. / .340

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	SALARIES			150 00	150 00	
20	REPAIRS			250 00	250 00	
21	CONTRACT SEWAGE DISPOSAL			2 550 00	2 550 00	
22	POWER & LIGHTS			150 00	150 00	
23	RESERVE			500 00	500 00	
24						
25	TOTAL SWAIN OAKS MAINTENANCE DISTRICT BUDGET	2 666 97	2 406 67	3 600 00	3 600 00	
26						
27						
28						
29						
30						
31						
32						
33					Submitted By:	
34					Title:	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

SCHWABACHER FREY S F L A 5 8 2

NAME OF DISTRICT: WILKINSON MANOR MAINTENANCE DIST.

Board of Supervisors

GENERAL FUNCTION: Health & Sanitation

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 59 per Auditor's Fund Accounts	1 [illegible] 00	
2	OPTIONAL — Less Estimated Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	3[illegible]	
4	Estimated/Actual Unencumbered Balance July 1, 19 59	728 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	728 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8[illegible] 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 2[illegible] 00	
4	Available per Contra	728 00	
5	Tax Levy Required to Balance	472 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	472 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

104,620 L. & I.

BASE ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

99,389 L. & I.

TAX RATE PER $100.00

.47+

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements if Any Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	ESTIMATED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION					
Power & Lights			250 00	250 00	
Plumbing & Electrical Repairs			350 00	350 00	
Miscellaneous			200 00	200 00	
TOTAL WILKINSON MANOR MAINTENANCE DISTRICT BUDGET	563 34	465 54	1[illegible] 800 00	800 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

GENERAL FUNCTION Board of Supervisors

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	44 726 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	44 726 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 59		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	68 803 00	
2	Authorized General Reserve (for following year)	11 207 00	
3	Total Requirements	80 010 00	
4	Available per Contra		
5	Tax Levy Required to Balance	80 010 00	
6	Estimated Amount To Be Raised on Unsecured Roll	6 043 00	
7	Estimated Amount To Be Raised on Secured Roll	73 967 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

381,276,250

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %

369,837,963

TAX RATE —PER $100.00:

.020

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES					
20	1 Assistant Flood Control Engineer			9 972 00	9 972 00	
	1 Civil Engineer I			5 712 00	5 712 00	
21	2 Engineer Aides I			7 800 00	7 800 00	
	Emergency			2 500 00	2 500 00	
22						
23	TOTAL SALARIES & WAGES	6 865 70	11 301 39	25 984 00	25 984 00	
24						
25	MAINTENANCE & OPERATION					
26	Materials & Supplies			2 000 00	2 000 00	
	Special Service	1 514 55	25 00			
27	Expendable Tools			1 500 00	1 500 00	
	Equipment Rental & Repair		2 000 00	3 000 00	3 000 00	
28	Transportation, Meals, Lodging			200 00	200 00	
	Channel Clearance & Maintenance	25 000 00		3 000 00	3 000 00	
29	Planning			20 119 00	20 119 00	
	Flood Control Association	1 000 00	1 000 00	1 000 00	1 000 00	
30	Retirement		762 21			
	Compensation Insurance		350 00			
31						
32	TOTAL MAINTENANCE & OPERATION	27 514 55	4 137 21	30 819 00	30 819 00	
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT SAN JOAQUIN COUNTY FLOOD CONTROL & WATER CONSERVATION DISTRICT

Board of Supervisors

GENERAL FUNCTION Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (3812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES — DESCRIPTION (1)	FUND (2)	FUND (3)	BUDGET SUMMARY — DESCRIPTION (4)	FUND (5)	FUND (6)	TAX BASES AND TAX RATES (7)
1	OPTIONAL: Balance on hand June 30, 19____ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19____			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	CAPITAL OUTLAYS					
20	1 Desk	162 55				
21	1 File 1 Bus	136 29 780 00				
	Alexandria Street crossing of 5-Mile Slough		3 201 50			
22	1 Mobile Radio		583 49			
23	1 Pickup 1 Automobile		1 901 68 2 255 86			
	3 Chairs			200 00	200 00	
24	1 Pickup			2 000 00	2 000 00	
	1 Dozer Blade			4 000 00	4 000 00	
25	1 Spray Rig			1 500 00	1 500 00	
	1 Farm Type Mower			3 000 00	3 000 00	
26	1 Transit			875 00	875 00	
	1 Level			425 00	425 00	
27						
28	TOTAL CAPITAL OUTLAYS	1 078 84	7 942 53	12 000 00	12 000 00	
29						
30	TOTAL FLOOD CONTROL BUDGET	35 459 09	23 381 13	68 803 00	68 803 00	
31						
32			15389 16a			
33					SUBMITTED BY	
34					TITLE	

170

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 1 (Bear Creek)

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below	15 080 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	15 080 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			13,109,305 L. & I.
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	15 080 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			12,453,839 L. & I.
7				Estimated Amount To Be Raised on Secured Roll	15 080 00		TAX RATE —PER $100.00: .122

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9 / 10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17 / 18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE & LEVEE MAINTENANCE			15 080 00	15 080 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 2 (Calaveras-Mormon Slough Impr.)

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5012)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	3 228 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 000 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 59	1 228 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	2 436 00	
6	Estimated Amount Available Without Current Tax Levy	3 664 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	49 208 00	
2	Authorized General Reserve (for following year)	638 00	
3	Total Requirements	49 846 00	
4	Available per Contra	3 664 00	
5	Tax Levy Required to Balance	46 182 00	
6	Estimated Amount To Be Raised on Unsecured Roll	638 00	
7	Estimated Amount To Be Raised on Secured Roll	45 544 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

152,968,200 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

145,319,790 L. & I.

TAX RATE —PER $100.00:

.032

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	U. S. Army Engineers			2 436 00	2 436 00	
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE AND LEVEE MAINTENANCE		39 431 78	49 208 00	49 208 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

172

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5812)

STATE OF CALIFORNIA

COUNTY OF SAN JAOQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 3
(Duck Creek Improvement Project)

GENERAL FUNCTION Board of Supervisors

Protection to Person & Property

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	2 154 00		Authorized Expenditures for Year as Shown Below	4 966 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	75 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	2 154 00		Total Requirements	5 041 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 59			Available per Contra			13,360,395 L. & I.
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	5 041 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % 12,692,375 L. & I.
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll	50 00		TAX RATE —PER $100.00: .040
7				Estimated Amount To Be Raised on Secured Roll	4 991 00		

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
17						
18						
19	CHANNEL CLEARANCE AND LEVEE MAINTENANCE		1 345 75	4 966 00	4 966 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 4 (Littlejohn)

Board of Supervisors
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (2812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	7 859 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	7 859 00	
4	Available per Contra		
5	Tax Levy Required to Balance	7 859 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	7 859 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
5,809,470 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5,518,996 L. & I.

TAX RATE —PER $100.00:
.142

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE & LEVEE MAINTENANCE			7 859 00	7 859 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT FLOOD CONTROL ZONE 6 (Lone Tree)

Board of Supervisors
GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 244 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	6 244 00	
4	Available per Contra		
5	Tax Levy Required to Balance	6 244 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	6 244 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 7,349,865 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

6,982,371 L. & I.

TAX RATE —PER $100.00: .090

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	CHANNEL CLEARANCE & LEVEE MAINTENANCE			6 244 00	6 244 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: BOGGS TRACT FIRE DISTRICT

Locally Governed Board
GENERAL FUNCTION
Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	2 296 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	2 296 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 296 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	11 650 00	
2	Authorized General Reserve (for following year)	1 500 00	
3	Total Requirements	13 150 00	
4	Available per Contra	2 296 00	
5	Tax Levy Required to Balance	10 854 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 092 00	
7	Estimated Amount To Be Raised on Secured Roll	7 762 00	

TAX BASES AND TAX RATES

(7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
800,180

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
760,171

TAX RATE —PER $100.00:
1.022

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
SALARIES & WAGES			530 00	530 00	
MAINTENANCE & OPERATION			5 320 00	5 320 00	
CAPITAL OUTLAYS			5 800 00	5 800 00	
TOTAL BOGGS TRACT FIRE DISTRICT BUDGET		4 962 14	11 650 00	11 650 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: CLEMENTS RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (5618)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	6 786 00	7 735 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 667 00	7 735 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	2 119 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 119 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 238 00	
2	Authorized General Reserve (for following year)	2 119 00	
3	Total Requirements	6 357 00	
4	Available per Contra	2 119 00	
5	Tax Levy Required to Balance	4 238 00	
6	Estimated Amount To Be Raised on Unsecured Roll	385 00	
7	Estimated Amount To Be Raised on Secured Roll	3 853 00	

TAX BASES AND TAX RATES

(7)	
Total of Unsecured Roll	
% Delinquency Allowed on Above in Estimating Collections	
Total Secured Roll	2,834,465
Same Adjusted for Delinquency Allowance of 5 %	2,692,741
Tax Rate —Per $100.00:	.144

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
SALARIES & WAGES			1 000 00	1 000 00	
MAINTENANCE & OPERATION			3 238 00	3 238 00	
TOTAL CLEMENTS RURAL FIRE DISTRICT BUDGET	2 366 96	3 098 97	4 238 00	4 238 00	

SUBMITTED BY

TITLE

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: EASTSIDE RURAL FIRE PROTECTION DIST.

Locally Governed Board

General Function: Protection to Person & Property

SCHABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL — Balance on hand June 30, 1959 per Auditor's Fund Accounts	66 721 00	10 169 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities	9 902 00	
3	OPTIONAL — Less Reserved Amounts Not Available		10 169 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	56 819 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	56 819 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General Fund (5)	Reserve Fund (6)
1	Authorized Expenditures for Year as Shown Below	146 305 00	12 500 00
2	Authorized General Reserve (for following year)	56 819 00	
3	Total Requirements	203 124 00	12 500 00
4	Available per Contra	56 819 00	
5	Tax Levy Required to Balance	146 305 00	12 500 00
6	Estimated Amount To Be Raised on Unsecured Roll	12 551 00	934 00
7	Estimated Amount To Be Raised on Secured Roll	133 754 00	11 566 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 16,809,815

Same Adjusted for Delinquency Allowance of 5 %: 15,969,324

Tax Rate — Per $100.00: .910

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	SALARIES & WAGES			104 250 00	104 250 00	
20	MAINTENANCE & OPERATION			30 055 00	30 055 00	
21	CAPITAL OUTLAYS			12 000 00	12 000 00	
22	RESERVE			12 500 00	12 500 00	
23						
24	TOTAL EASTSIDE RURAL FIRE PROTECTION DISTRICT BUDGET	134 154 58	141 111 17	158 805 00	158 805 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

178

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	FUND (3)	DESCRIPTION (4)	General FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	1 894 00		Authorized Expenditures for Year as Shown Below	2 800 00		TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements	3 800 00		TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19 59	1 894 00		Available per Contra	1 894 00		2,111,380
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	1 906 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
6	Estimated Amount Available Without Current Tax Levy	1 894 00		Estimated Amount To Be Raised on Unsecured Roll	381 00		2,005,811
7				Estimated Amount To Be Raised on Secured Roll	1 525 00		TAX RATE —PER $100.00: .076

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES			1 000 00	1 000 00	
20	MAINTENANCE & OPERATION			1 000 00	1 000 00	
21	CAPITAL OUTLAYS			800 00	800 00	
22						
23	TOTAL ESCALON FIRE DISTRICT BUDGET	3 620 00	1 916 75	2 800 00	2 800 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHEDULE(S) PREP. B.F. ... A. 58-2

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	+ 85 00	+ 776 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 10 00	1 776 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 750 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 750 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	5 500 00	
2	Authorized General Reserve (for following year)	2 750 00	
3	Total Requirements	8 250 00	
4	Available per Contra	2 750 00	
5	Tax Levy Required to Balance	5 500 00	
6	Estimated Amount To Be Raised on Unsecured Roll	242 00	
7	Estimated Amount To Be Raised on Secured Roll	5 258 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED OR ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 9,193,745

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 % 8,734,008

TAX RATE —PER $100.00 .60

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATE CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, If Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 59 (15)	ACTUAL & ESTIMATE EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			2 500 00	2 500 00	
20	MAINTENANCE & OPERATION			3 000 00	3 000 00	
21	CAPITAL OUTLAYS			2 000 00	2 000 00	
22						
23	TOTAL ESCALON RURAL FIRE DISTRICT BUDGET	+ 179 00	5 346 19	5 500 00	5 500 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

180 STATE CONTROLLER
County Budget Act
Form No. 9
(1940)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FARMINGTON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (2812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	3 901 00	2 707 00	Authorized Expenditures for Year as Shown Below	5 500 00	1 000 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	2 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 901 00	2 707 00	Total Requirements	7 500 00	1 000 00	TOTAL SECURED ROLL 4,582,370
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 000 00		Available per Contra	2 000 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	5 500 00	1 000 00	4,353,251
6	Estimated Amount Available Without Current Tax Levy	2 000 00		Estimated Amount To Be Raised on Unsecured Roll	304 00		TAX RATE —PER $100.00: .142
7				Estimated Amount To Be Raised on Secured Roll	5 196 00	1 000 00	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES			2 500 00	2 500 00	
20	MAINTENANCE & OPERATION			1 500 00	1 500 00	
21	CAPITAL OUTLAYS			1 500 00	1 500 00	
22	RESERVE			1 000 00	1 000 00	
23						
24	TOTAL FARMINGTON RURAL DISTRICT BUDGET	14 493 11	6 302 03	6 500 00	6 500 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FOREST LAKE RURAL FIRE DISTRICT
Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	3 335 00	43 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 410 00	43 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	925 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	925 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 465 00	
2	Authorized General Reserve (for following year)	925 00	
3	Total Requirements	5 390 00	
4	Available per Contra	925 00	
5	Tax Levy Required to Balance	4 465 00	
6	Estimated Amount To Be Raised on Unsecured Roll	157 00	
7	Estimated Amount To Be Raised on Secured Roll	4 308 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
1,099,620

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
1,044,639

TAX RATE —PER $100.00:
.412

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			1 200 00	1 200 00	
20	MAINTENANCE & OPERATION			1 645 00	1 645 00	
21	CAPITAL OUTLAYS			1 620 00	1 620 00	
22						
23	TOTAL FOREST LAKE RURAL FIRE DISTRICT BUDGET	8 207 24	2 268 34	4 465 00	4 465 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

182

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: FRENCH CAMP McKINLEY RURAL FIRE DIST.

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (28121)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	44 634 00	5 635 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	24 284 00	5 635 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	20 350 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	20 350 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	47 312 00	
2	Authorized General Reserve (for following year)	20 962 00	
3	Total Requirements	68 274 00	
4	Available per Contra	20 350 00	
5	Tax Levy Required to Balance	47 924 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 893 00	
7	Estimated Amount To Be Raised on Secured Roll	44 031 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 9,394,515

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 8,924,789

TAX RATE —PER $100.00: .494

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
SALARIES & WAGES			24 472 00	24 472 00	
MAINTENANCE & OPERATION			16 240 00	16 240 00	
CAPITAL OUTLAY			6 600 00	6 600 00	
TOTAL FRENCH CAMP McKINLEY RURAL FIRE DISTRICT BUDGET	28 486 80	62 557 91	47 312 00	47 312 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LIBERTY RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (3812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	7 629 00	24 547 00	Authorized Expenditures for Year as Shown Below	21 350 00	2 500 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	6 425 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	1 204 00	24 547 00	Total Requirements	27 775 00	2 500 00	TOTAL SECURED ROLL 5,616,475
4	Estimated/Actual Unencumbered Balance July 1, 19 59	6 425 00		Available per Contra	6 425 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	21 350 00	2 500 00	5,335,651
6	Estimated Amount Available Without Current Tax Levy	6 425 00		Estimated Amount To Be Raised on Unsecured Roll	395 00	74 00	TAX RATE —PER $100.00: .438
7				Estimated Amount To Be Raised on Secured Roll	20 955 00	2 426 00	

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES			7 500 00	7 500 00	
20	MAINTENANCE & OPERATION			5 350 00	5 350 00	
21	CAPITAL OUTLAY			8 500 00	8 500 00	
22	RESERVE			2 500 00	2 500 00	
23						
24	TOTAL LIBERTY RURAL FIRE DISTRICT BUDGET	10 812 49	17 596 99	23 850 00	23 850 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

184 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINCOLN RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	68 659 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	30 209 00	
4	Estimated/Actual Unencumbered Balance July 1, 1959	38 450 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	38 450 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	79 041 00	
2	Authorized General Reserve (for following year)	38 450 00	
3	Total Requirements	117 491 00	
4	Available per Contra	38 450 00	
5	Tax Levy Required to Balance	79 041 00	
6	Estimated Amount To Be Raised on Unsecured Roll	2 974 00	
7	Estimated Amount To Be Raised on Secured Roll	76 067 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 16,918,850

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 16,072,907

TAX RATE —PER $100.00: .474

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
SALARIES & WAGES			56 070 00	56 070 00	
MAINTENANCE & OPERATION			20 838 00	20 838 00	
CAPITAL OUTLAYS			2 133 00	2 133 00	
TOTAL LINCOLN RURAL FIRE DISTRICT BUDGET	65 807 06	91 181 55	79 041 00	79 041 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: LINDEN-PETERS RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	12 779 00	10 456 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 779 00	10 456 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	8 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	8 000 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	26 796 00	5 000 00
2	Authorized General Reserve (for following year)	8 000 00	
3	Total Requirements	34 796 00	5 000 00
4	Available per Contra	8 000 00	
5	Tax Levy Required to Balance	26 796 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	741 00	186 00
7	Estimated Amount To Be Raised on Secured Roll	26 055 00	4 814 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 10,039,740

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 11,437,753

TAX RATE —PER $100.00: .270

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19____ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19____ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19____ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19____ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
SALARIES & WAGES			9 646 00	9 646 00	
MAINTENANCE & OPERATION			6 150 00	6 150 00	
CAPITAL OUTLAYS			11 000 00	11 000 00	
RESERVE			5 000 00	5 000 00	
TOTAL LINDEN PETERS RURAL FIRE DISTRICT BUDGET	14 542 26	18 179 47	31 796 00	31 796 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MANTECA LATHROP RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	9 757 00	29 005 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		29 005 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	9 757 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	9 757 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	33 700 00	5 000 00
2	Authorized General Reserve (for following year)	16 500 00	
3	Total Requirements	50 200 00	5 000 00
4	Available per Contra	9 757 00	
5	Tax Levy Required to Balance	40 443 00	5 000 00
6	Estimated Amount To Be Raised on Unsecured Roll	1 094 00	315 00
7	Estimated Amount To Be Raised on Secured Roll	39 349 00	4 685 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL 14,484,750

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

TAX RATE —PER $100.00: .320

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	SALARIES			11 500 00	11 500 00	
20	MAINTENANCE & OPERATION			22 200 00	22 200 00	
21	RESERVE			5 000 00	5 000 00	
22						
23	TOTAL MANTECA-LATHROP RURAL FIRE DISTRICT BUDGET	14 233 22	23 013 99	38 700 00	38 700 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: MOKELUMNE RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (38121)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	4 124 00	8 791 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		8 791 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	4 124 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	4 124 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	15 400 00	
2	Authorized General Reserve (for following year)	6 700 00	
3	Total Requirements	22 100 00	
4	Available per Contra	4 124 00	
5	Tax Levy Required to Balance	17 976 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 007 00	
7	Estimated Amount To Be Raised on Secured Roll	16 969 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

10,364,595

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

9,846,365

TAX RATE —PER $100.00:

.172

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			10 500 00	10 500 00	
20	MAINTENANCE & OPERATION			2 900 00	2 900 00	
21	CAPITAL OUTLAYS			2 000 00	2 000 00	
22						
23	TOTAL MOKELUMNE RURAL FIRE DISTRICT BUDGET	13 507 37	21 760 21	15 400 00	15 400 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

188

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F., L. A. (2813)

Name of District: MONTEZUMA FIRE DISTRICT

Locally Governed Board

General Function: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Fund (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	11 875 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	11 875 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	11 875 00	
7			

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	31 050 00	
2	Authorized General Reserve (for following year)	14 284 00	
3	Total Requirements	45 334 00	
4	Available per Contra	11 875 00	
5	Tax Levy Required to Balance	33 459 00	
6	Estimated Amount To Be Raised on Unsecured Roll	734 00	
7	Estimated Amount To Be Raised on Secured Roll	32 725 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll 3,444,765

Same Adjusted for Delinquency Allowance of 5 % 3,272,526

Tax Rate —Per $100.00: 1.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	SALARIES & WAGES			20 270 00	20 270 00	
20	MAINTENANCE & OPERATION			8 280 00	8 280 00	
21	CAPITAL OUTLAYS			2 500 00	2 500 00	
22	RESERVE			3 500 00		
23						
24	TOTAL MONTEZUMA FIRE DISTRICT BUDGET	1 479 14	25 000 09	34 550 00	31 050 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (2812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	7 417 00	645 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	4 870 00	645 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	2 547 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 547 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 468 00	6 500 00
2	Authorized General Reserve (for following year)	2 250 00	
3	Total Requirements	10 718 00	6 500 00
4	Available per Contra	2 547 00	
5	Tax Levy Required to Balance	8 171 00	6 500 00
6	Estimated Amount To Be Raised on Unsecured Roll	429 00	
7	Estimated Amount To Be Raised on Secured Roll	7 742 00	6 500 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,217,090

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 3,056,235

TAX RATE —PER $100.00: .466

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
SALARIES & WAGES			2 294 00	2 294 00	
MAINTENANCE & OPERATION			2 232 00	2 232 00	
CAPITAL OUTLAYS			3 942 00	3 942 00	
RESERVE			6 500 00	6 500 00	
TOTAL RIPON FIRE DISTRICT BUDGET	7 918 67	8 572 97	14 968 00	14 968 00	

SUBMITTED BY

TITLE

190 STATE CONTROLLER County Budget Act Form No. 9 (1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (8612)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	8 436 00	169 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 062 00	169 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	3 374 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 374 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	10 959 00	13 400 00
2	Authorized General Reserve (for following year)	3 645 00	
3	Total Requirements	14 604 00	13 400 00
4	Available per Contra	3 374 00	
5	Tax Levy Required to Balance	11 230 00	13 400 00
6	Estimated Amount To Be Raised on Unsecured Roll	190 00	
7	Estimated Amount To Be Raised on Secured Roll	11 040 00	13 400 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 6,435,980

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 6,114,181

TAX RATE —PER $100.00: .400

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19__ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19__ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19__ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19__ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			3 441 00	3 441 00	
20	MAINTENANCE & OPERATION			3 850 00	3 850 00	
21	CAPITAL OUTLAYS			3 668 00	3 668 00	
22	RESERVE			13 400 00	13 400 00	
23						
24	TOTAL RIPON RURAL FIRE DISTRICT BUDGET	13 220 01	12 176 98	24 359 00	24 359 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: THORNTON RURAL FIRE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (8812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	12 629 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	7 529 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 59	5 100 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 100 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	12 800 00	
2	Authorized General Reserve (for following year)	5 100 00	
3	Total Requirements	17 900 00	
4	Available per Contra	5 100 00	
5	Tax Levy Required to Balance	12 800 00	
6	Estimated Amount To Be Raised on Unsecured Roll	756 00	
7	Estimated Amount To Be Raised on Secured Roll	12 044 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

4,901,880

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

4,656,786

TAX RATE —PER $100.00:

.258

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
SALARIES & WAGES			6 500 00	6 500 00	
MAINTENANCE & OPERATION			3 700 00	3 700 00	
CAPITAL OUTLAYS			2 600 00	2 600 00	
TOTAL THORNTON RURAL FIRE DISTRICT BUDGET	11 226 71	11 596 28	12 800 00	12 800 00	

SUBMITTED BY _____

TITLE _____

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

Name of District: TRACY RURAL FIRE DISTRICT

Local Governed Board

General Function: Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (8812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	40 419 00	2 508 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	13 919 00	2 508 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	26 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	26 500 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	53 000 00	
2	Authorized General Reserve (for following year)	26 500 00	
3	Total Requirements	79 500 00	
4	Available per Contra	26 500 00	
5	Tax Levy Required to Balance	53 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 406 00	
7	Estimated Amount To Be Raised on Secured Roll	49 594 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

18,509,865

Same Adjusted for Delinquency Allowance of 5 %

17,584,371

Tax Rate —Per $100.00:

.282

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	SALARIES & WAGES			40 000 00	40 000 00	
20	MAINTENANCE & OPERATION			13 000 00	13 000 00	
21						
22	TOTAL TRACY RURAL FIRE DISTRICT BUDGET	48 870 79	52 661 84	53 000 00	53 000 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TUXEDO-COUNTRY CLUB RURAL FIRE DIST.

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	46 317 00	5 878 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 817 00	5 878 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	44 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	44 500 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	113 168 00	
2	Authorized General Reserve (for following year)	44 500 00	
3	Total Requirements	157 668 00	
4	Available per Contra	44 500 00	
5	Tax Levy Required to Balance	113 168 00	
6	Estimated Amount To Be Raised on Unsecured Roll	3 024 00	
7	Estimated Amount To Be Raised on Secured Roll	110 144 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

11,277,295

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %

10,713,430

TAX RATE —PER $100.00:

1.028

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			67 150 00	67 150 00	
20	MAINTENANCE & OPERATION			21 825 00	21 825 00	
21	CAPITAL OUTLAYS			24 193 00	24 193 00	
22						
23	TOTAL TUXEDO COUNTRY CLUB RURAL FIRE DISTRICT BUDGET	43 883 73	63 595 62	113 168 00	113 168 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WATERLOO MORADA RURAL FIRE DISTRICT

GOVERNING BODY: Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	21 978 00	1 130 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	1 478 00	1 130 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	20 500 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	20 500 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	50 000 00	
2	Authorized General Reserve (for following year)	20 500 00	
3	Total Requirements	70 500 00	
4	Available per Contra	20 500 00	
5	Tax Levy Required to Balance	50 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 962 00	
7	Estimated Amount To Be Raised on Secured Roll	48 038 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 11,626,980

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 11,045,631

TAX RATE —PER $100.00: .434

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			28 700 00	28 700 00	
20	MAINTENANCE & OPERATION			12 350 00	12 350 00	
21	CAPITAL OUTLAYS			8 950 00	8 950 00	
22						
23	TOTAL WATERLOO MORADA RURAL FIRE DISTRICT BUDGET	33 307 02	37 384 92	50 000 00	50 000 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: WOODBRIDGE RURAL FIRE DISTRICT

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	22 534 00	919 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 834 00	919 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	19 700 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	19 700 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	47 293 00	
2	Authorized General Reserve (for following year)	19 700 00	
3	Total Requirements	66 993 00	
4	Available per Contra	19 700 00	
5	Tax Levy Required to Balance	47 293 00	
6	Estimated Amount To Be Raised on Unsecured Roll	2 571 00	
7	Estimated Amount To Be Raised on Secured Roll	44 722 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 16,897,675

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 16,052,791

TAX RATE —PER $100.00: .278

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
SALARIES & WAGES			28 245 00	28 245 00	
MAINTENANCE & OPERATION			11 197 00	11 197 00	
CAPITAL OUTLAYS			325 00	325 00	
LOAN REPAYMENT			7 526 00	7 526 00	
TOTAL WOODBRIDGE RURAL FIRE DISTRICT BUDGET	36 293 47	55 238 11	47 293 00	47 293 00	

SUBMITTED BY: _____

TITLE: _____

196

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: ESCALON CEMETERY DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	6 031 00	26 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	2 681 00	26 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	3 350 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	3 350 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	8 000 00	
2	Authorized General Reserve (for following year)	3 350 00	
3	Total Requirements	11 350 00	
4	Available per Contra	3 350 00	
5	Tax Levy Required to Balance	8 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	319 00	
7	Estimated Amount To Be Raised on Secured Roll	7 681 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 11,261,230

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 10,698,168

TAX RATE —PER $100.00: .072

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
SALARIES & WAGES			4 900 00	4 900 00	
MAINTENANCE & OPERATION			1 800 00	1 800 00	
CAPITAL OUTLAYS			1 300 00	1 300 00	
TOTAL ESCALON CEMETERY DISTRICT BUDGET	7 411 20	10 068 43	8 000 00	8 000 00	

SUBMITTED BY _____

TITLE _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: TRACY CEMETERY DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	26 979 00	2 174 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	8 000 00	2 174 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	18 979 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	18 979 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	19 970 00	
2	Authorized General Reserve (for following year)	9 460 00	
3	Total Requirements	29 430 00	
4	Available per Contra	18 979 00	
5	Tax Levy Required to Balance	10 451 00	
6	Estimated Amount To Be Raised on Unsecured Roll	1 289 00	
7	Estimated Amount To Be Raised on Secured Roll	9 162 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 33,023,400

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 31,372,230

TAX RATE —PER $100.00: .030

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
16						
17						
18						
19	SALARIES & WAGES			15 970 00	15 970 00	
20	MAINTENANCE & OPERATION			2 950 00	2 950 00	
21	CAPITAL OUTLAYS			1 050 00	1 050 00	
22						
23	TOTAL TRACY CEMETERY DISTRICT BUDGET	18 242 83	19 272 59	19 970 00	19 970 00	
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

198

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: COUNTRY CLUB SANITARY DISTRICT

Locally Governed Board

General Function: Health & Sanitation

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	Description (1)	General Fund (2)	Reserve Fund (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	10 712 00	3 280 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	5 712 00	3 280 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	5 000 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	5 000 00	

BUDGET SUMMARY

	Description (4)	General Fund (5)	Fund (6)
1	Authorized Expenditures for Year as Shown Below	10 042 00	
2	Authorized General Reserve (for following year)	5 000 00	
3	Total Requirements	15 042 00	
4	Available per Contra	5 000 00	
5	Tax Levy Required to Balance	10 042 00	
6	Estimated Amount To Be Raised on Unsecured Roll	394 00	
7	Estimated Amount To Be Raised on Secured Roll	9 648 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

3,020,295

Same Adjusted for Delinquency Allowance of 5 %

2,869,280

Tax Rate —Per $100.00:

.350

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	Revenue Classification (8)	Actual Last Completed Year Ended June 30, 19__ (9)	Actual and Estimated Current Year Ending June 30, 19__ (10)	Estimated for Year Ending June 30, 19__ (11)	Approved Estimates for Year Ending June 30, 19__ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	Expenditures Classification (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	MAINTENANCE & OPERATION	10 170 35	10 067 56	10 042 00	10 042 00	
20						
21						
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

State Controller
County Budget Act
Form No. 9
(1940)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RIPON SANITARY DISTRICT

Locally Governed Board

GENERAL FUNCTION: Health & Sanitation

SCHWABACHER-FREY, S. F., L. A. (5812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	General FUND (2)	B. & I. FUND (3)	DESCRIPTION (4)	General FUND (5)	B. & I. FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	9 566 00	904 00	Authorized Expenditures for Year as Shown Below	4 524 00	1 000 00	TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)	1 000 00		% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available	8 566 00	904 00	Total Requirements	5 524 00	1 000 00	TOTAL SECURED ROLL 2,060,010
4	Estimated/Actual Unencumbered Balance July 1, 19 59	1 000 00		Available per Contra	1 000 00		SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance	4 524 00	1 000 00	1,957,009
6	Estimated Amount Available Without Current Tax Levy	1 000 00		Estimated Amount To Be Raised on Unsecured Roll	241 00	64 00	TAX RATE —PER $100.00: .266
7				Estimated Amount To Be Raised on Secured Roll	4 283 00	936 00	

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES			1 134 00	1 134 00	
20	MAINTENANCE & OPERATION			890 00	890 00	
21	CAPITAL OUTLAYS			2 500 00	2 500 00	
22	BOND & INTEREST			1 000 00	1 000 00	
23						
24	TOTAL RIPON SANITARY DISTRICT BUDGET	3 666 82	3 580 96	5 524 00	5 524 00	
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

200

State Controller
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT NORTHERN SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT

Locally Governed Board

GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	38 026 00	19 848 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		19 848 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	38 026 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	19 000 00	
6	Estimated Amount Available Without Current Tax Levy	57 026 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	96 600 00	
2	Authorized General Reserve (for following year)	41 000 00	
3	Total Requirements	137 600 00	
4	Available per Contra	57 026 00	
5	Tax Levy Required to Balance	80 574 00	
6	Estimated Amount To Be Raised on Unsecured Roll	5 077 00	
7	Estimated Amount To Be Raised on Secured Roll	75 497 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

76,394,795

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

64,935,575

TAX RATE —PER $100.00:

.116

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 1958 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 1959 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 1960 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 1960 (12)	NAME OF FUND (13)
11	STATE SUBVENTION			5 000 00	5 000 00	
12	COOPERATIVE WORK			14 000 00	14 000 00	
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			64 600 00	64 600 00	
20						
21	MAINTENANCE & OPERATION					
22	Retirement			4 500 00	4 500 00	
23	Trustee Allowance			500 00	500 00	
24	Gas & Oil			3 000 00	3 000 00	
25	Repairs & Supplies			6 000 00	6 000 00	
26	Insecticides & Plane Rental			11 000 00	11 000 00	
27	Office Utilities & Transportation			1 000 00	1 000 00	
28	Insurance			3 000 00	3 000 00	
29	TOTAL MAINTENANCE & OPERATION			29 000 00	29 000 00	
30	CAPITAL OUTLAYS					
31	2 Vehicles			3 000 00	3 000 00	
32	TOTAL CAPITAL OUTLAYS			3 000 00	3 000 00	
33	TOTAL NORTHERN SAN JOAQUIN COUNTY MOSQUITO ABATEMENT DISTRICT BUDGET	90 241 55	94 613 66	96 600 00	96 600 00	
34					SUBMITTED BY	
					TITLE	

State Controller
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Schwabacher-Frey, S. F. - L. A. (2812)

NAME OF DISTRICT: SAN JOAQUIN MOSQUITO ABATEMENT

Locally Governed Board DISTRICT

GENERAL FUNCTION: Protection to Person & Property

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	157 058 00	34 010 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	38 471 00	34 010 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	118 587 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	118 587 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Reserve FUND (6)
1	Authorized Expenditures for Year as Shown Below	266 788 00	24 817 00
2	Authorized General Reserve (for following year)	96 000 00	
3	Total Requirements	362 788 00	24 817 00
4	Available per Contra	118 587 00	
5	Tax Levy Required to Balance	244 201 00	24 817 00
6	Estimated Amount To Be Raised on Unsecured Roll	22 623 00	2 795 00
7	Estimated Amount To Be Raised on Secured Roll	221 578 00	22 022 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

304,881,455

Same Adjusted for Delinquency Allowance of 15%

259,149,236

Tax Rate —Per $100.00:

.094

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
19	SALARIES & WAGES			159 778 00	159 778 00	
20	MAINTENANCE & OPERATION					
21	Rentals			500 00	500 00	
	Forms, Stationery, Supplies			1 200 00	1 200 00	
22	Communications			1 200 00	1 200 00	
	Utilities			1 200 00	1 200 00	
23	Insurance			8 500 00	8 500 00	
	Transportation, Meals, Lodging			1 200 00	1 200 00	
24	Repairs			8 000 00	8 000 00	
	Gas, Oil, Grease			7 000 00	7 000 00	
25	Education & Publicity			500 00	500 00	
	Insecticides & PlaneRental			45 000 00	45 000 00	
26	Subscriptions & Books			150 00	150 00	
	Retirement			9 500 00	9 500 00	
27	Trustees			2 500 00	2 500 00	
	Miscellaneous			2 000 00	2 000 00	
28	Drafting, Maps, & Photo Supplies			400 00	400 00	
	Drainage			4 000 00	4 000 00	
29						
30	TOTAL MAINTENANCE & OPERATION			92 850 00	92 850 00	
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN MOSQUITO ABATEMENT DIST.

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (2812)

	AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES			BUDGET SUMMARY			TAX BASES AND TAX RATES
	DESCRIPTION (1)	FUND (2)	FUND (3)	DESCRIPTION (4)	FUND (5)	FUND (6)	(7)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts			Authorized Expenditures for Year as Shown Below			TOTAL OF UNSECURED ROLL
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities			Authorized General Reserve (for following year)			% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS
3	OPTIONAL: Less Reserved Amounts Not Available			Total Requirements			TOTAL SECURED ROLL
4	Estimated/Actual Unencumbered Balance July 1, 19___			Available per Contra			SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF %
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)			Tax Levy Required to Balance			
6	Estimated Amount Available Without Current Tax Levy			Estimated Amount To Be Raised on Unsecured Roll			TAX RATE —PER $100.00:
7				Estimated Amount To Be Raised on Secured Roll			

8 REVENUE ACCRUALS OTHER THAN CURRENT TAXES

9/10	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

16 DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

17/18	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	CAPITAL OUTLAYS					
20	Plant Equipment & Tools			500 00	500 00	
	Power Sprayers			800 00	800 00	
21	Jeeps			6 500 00	6 500 00	
	2 Pickups			3 000 00	3 000 00	
22	Motor Coasters			1 400 00	1 400 00	
	Adding Machine			240 00	240 00	
23	Electric Typewriter			470 00	470 00	
	Microscope			650 00	650 00	
24	Transit			600 00	600 00	
25						
26	TOTAL CAPITAL OUTLAYS			14 160 00	14 160 00	
27						
28	RESERVE			30 000 00	24 817 00	
29						
30	TOTAL SAN JOAQUIN MOSQUITO ABATEMENT DISTRICT BUDGET	349 452 86	264 662 81	296 788 00	291 605 00	
31						
32						
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District: LATHROP COUNTY WATER DISTRICT

Locally Governed Board

General Function: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	B. & I. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	2 006 00	4 426 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 006 00	4 426 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 006 00	4 426 00
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below		11 279 00
2	Authorized General Reserve (for following year)		4 426 00
3	Total Requirements		15 705 00
4	Available per Contra		4 426 00
5	Tax Levy Required to Balance		11 279 00
6	Estimated Amount To Be Raised on Unsecured Roll		216 00
7	Estimated Amount To Be Raised on Secured Roll		11 063 00

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll: 663,480

Same Adjusted for Delinquency Allowance of 15 %: 563,958

Tax Rate —Per $100.00: 2.00

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	Actual Last Completed Year Ended June 30, 19___ (9)	Actual and Estimated Current Year Ending June 30, 19___ (10)	Estimated for Year Ending June 30, 19___ (11)	Approved Estimates for Year Ending June 30, 19___ (12)	Name of Fund (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 19 58 (15)	Actual & Estimated Expenditures, Year Ending June 30, 19 59 (16)	Requested, Year Ending June 30, 19 60 (17)	Allowed, Year Ending June 30, 19 60 (18)	Name of Fund (19)
19	BOND & INTEREST			11 279 00	11 279 00	
20						
21	TOTAL LATHROP COUNTY WATER DISTRICT BUDGET	179 000 00	103 015 74	11 279 00	11 279 00	
22						
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					Submitted By	
34					Title	

204

State Controller
County Budget Act
Form No. 3
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: NEW MARIPOSA DRAINAGE DISTRICT

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	46 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	46 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	46 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 200 00	
2	Authorized General Reserve (for following year)	400 00	
3	Total Requirements	1 600 00	
4	Available per Contra	46 00	
5	Tax Levy Required to Balance	1 554 00	
6	Estimated Amount To Be Raised on Unsecured Roll	8 00	
7	Estimated Amount To Be Raised on Secured Roll	1 546 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 253,015

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15%: 215,062

TAX RATE —PER $100.00: .718

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	GENERAL FUND			500 00	500 00	
20	MAINTENANCE FUND			700 00	700 00	
21						
22	TOTAL NEW MARIPOSA DRAINAGE DISTRICT BUDGET	1 900 00	1 800 00	1 200 00	1 200 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT CENTRAL SAN JOAQUIN WATER CONSERVATION DISTRICT

Locally Governed Board

GENERAL FUNCTION

Protection to Person & Property

SCHWABACHER-FREY & F. L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19___ per Auditor's Fund Accounts		
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19___		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	7 213 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	7 213 00	
4	Available per Contra		
5	Tax Levy Required to Balance	7 213 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	7 213 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

3,394,665

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

2,885,465

TAX RATE —PER $100.00:

.250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			2 700 00	2 700 00	
20	MAINTENANCE & OPERATION			6 300 00	4 513 00	
21						
22	TOTAL CENTRAL SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET			9 000 00	7 213 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

206

State Controller
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

Name of District NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT

Locally Governed Board

General Function

Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	45 780 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	45 780 00	
4	Estimated/Actual Unencumbered Balance July 1, 1959		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	23 175 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	23 175 00	
4	Available per Contra		
5	Tax Levy Required to Balance	23 175 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	23 175 00	

TAX BASES AND TAX RATES (7)

Total of Unsecured Roll

% Delinquency Allowed on Above in Estimating Collections

Total Secured Roll

12,794,215 Land

Same Adjusted for Delinquency Allowance of 15%

10,875,082 Land

Tax Rate —Per $100.00:

.214

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	Actual Expenditures, Year Ended June 30, 1958 (15)	Actual & Estimated Expenditures, Year Ending June 30, 1959 (16)	Requested, Year Ending June 30, 1960 (17)	Allowed, Year Ending June 30, 1960 (18)	Name of Fund (19)
11	SALARIES & WAGES					
12	Directors' Fees			1 750 00	1 750 00	
13	Attorney's Fees			2 000 00	2 000 00	
	Engineers' Fees			1 250 00	1 250 00	
14						
15	TOTAL SALARIES & WAGES			5 000 00	5 000 00	
16						
17	MAINTENANCE & OPERATION					
18	Office Rent			300 00	300 00	
19	Supplies, Postage & Telephone			250 00	250 00	
	Special Counsel Fees			2 500 00	2 500 00	
	Special Engineering Fees			7 500 00	7 500 00	
20	Audit & Accounting			125 00	125 00	
21						
22	TOTAL MAINTENANCE & OPERATION			10 675 00	10 675 00	
23						
24	CAPITAL OUTLAYS					
25	Survey & plans for distribution system			7 500 00	7 500 00	
26						
27	TOTAL CAPITAL OUTLAYS			7 500 00	7 500 00	
28						
29	TOTAL NORTH SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET	3 843 11	58 030 92	23 175 00	23 175 00	
30						
31						
32						
33					Submitted By	
34					Title	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT

Locally Governed Board
GENERAL FUNCTION
Miscellaneous

SCHWABACHER-FREY S. F. L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	Reserve FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	49 353 00	1 145 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		1 145 00
4	Estimated/Actual Unencumbered Balance July 1, 1959	49 353 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	49 353 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	112 805 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	112 805 00	
4	Available per Contra	49 353 00	
5	Tax Levy Required to Balance	63 452 00	
6	Estimated Amount To Be Raised on Unsecured Roll	59 00	
7	Estimated Amount To Be Raised on Secured Roll	63 393 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

35,370,555 Land

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 15 %

30,439,971 Land

TAX RATE —PER $100.00:

.2062

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
11	SALARIES & WAGES					
12	Water Master			7 000 00	7 000 00	
13	Engineering Services			12 500 00	12 500 00	
	Miscellaneous Labor			8 000 00	8 000 00	
14						
15	TOTAL SALARIES & WAGES			27 500 00	27 500 00	
16						
17	MAINTENANCE & OPERATION					
18	Insurance & Bonds			805 00	805 00	
19	Actions on Appropriation of Water			12 500 00	12 500 00	
	Rent, Supplies, Secretarial Expenses, Etc.			7 500 00	7 500 00	
20	Operate Water Stage Recorders			1 000 00	1 000 00	
	Maintenance of Gates			5 000 00	5 000 00	
21	Legal Fees			5 000 00	5 000 00	
	Public Relations			5 000 00	5 000 00	
22	Reserve for Judgments			10 000 00	10 000 00	
	Directors' Fees & Expenses			3 500 00	3 500 00	
23						
24	TOTAL MAINTENANCE & OPERATION			50 305 00	50 305 00	
25						
26	TOTAL CAPITAL OUTLAYS			35 000 00	35 000 00	
27						
28	TOTAL STOCKTON-EAST SAN JOAQUIN WATER CONSERVATION DISTRICT BUDGET	40 540 92	63 369 85	112 805 00	112 805 00	
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

208

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN WATER WORKS DISTRICT#2

Locally Governed Board

GENERAL FUNCTION: Miscellaneous

SCHWABACHER-FREY, S. F. - L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	B. & I. FUND (3)
1	OPTIONAL — Balance on hand June 30, 19 59 per Auditor's Fund Accounts	4 035 00	221 00
2	OPTIONAL — Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL — Less Reserved Amounts Not Available	3 335 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 59	700 00	221 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	700 00	221 00

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below	1 737 00	1 392 00
2	Authorized General Reserve (for following year)	700 00	
3	Total Requirements	2 437 00	1 392 00
4	Available per Contra	700 00	221 00
5	Tax Levy Required to Balance	1 737 00	1 171 00
6	Estimated Amount To Be Raised on Unsecured Roll		124 00
7	Estimated Amount To Be Raised on Secured Roll	1 737 00	1 047 00

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 411,030

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 390,478

TAX RATE —PER $100.00: .712

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
BOND AND INTEREST			1 392 00	1 392 00	
SALARIES & WAGES			512 00	512 00	
MAINTENANCE & OPERATION			975 00	975 00	
CAPITAL OUTLAYS			250 00	250 00	
TOTAL SAN JOAQUIN WATER WORKS DISTRICT #2	1 212 37	3 156 58	3 129 00	3 129 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 404

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	17 887 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	15 876 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 59	2 011 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	2 011 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	4 022 00	
2	Authorized General Reserve (for following year)	2 011 00	
3	Total Requirements	6 033 00	
4	Available per Contra	2 011 00	
5	Tax Levy Required to Balance	4 022 00	
6	Estimated Amount To Be Raised on Unsecured Roll	823 00	
7	Estimated Amount To Be Raised on Secured Roll	3 199 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 3,974,030 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5 %: 3,775,328 L. & I.

TAX RATE —PER $100.00: .084

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
9						
10						
11						
12						
13						
14						
15						

16

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
17						
18						
19	SALARIES & WAGES			450 00	450 00	
20						
21	MAINTENANCE & OPERATION					
22	Supplies			120 00	120 00	
23	Engineers' Fees			300 00	300 00	
	Association Dues			52 00	52 00	
	Squirrel Poisoning			50 00	50 00	
24	Levee Repair			3 000 00	3 000 00	
	Accounting Fees			50 00	50 00	
25						
26	TOTAL MAINTENANCE & OPERATION			3 572 00	3 572 00	
27						
28	TOTAL RECLAMATION DISTRICT NO. 404 BUDGET	1 591 92	1 714 04	4 022 00	4 022 00	
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 544

GENERAL FUNCTION: Locally Governed Board

Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	869 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	869 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	869 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 123 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	6 123 00	
4	Available per Contra	869 00	
5	Tax Levy Required to Balance	5 254 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	5 254 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 737,445 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF: 5 %

700,572 L. & I.

TAX RATE —PER $100.00:

.750

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION			6 500 00	6 123 00	

SUBMITTED BY: _____

TITLE: _____

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 828

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY S. F. - L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	122 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available	122 00	
4	Estimated/Actual Unencumbered Balance July 1, 19 59		
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy		
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	6 842 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	6 842 00	
4	Available per Contra		
5	Tax Levy Required to Balance	6 842 00	
6	Estimated Amount To Be Raised on Unsecured Roll		
7	Estimated Amount To Be Raised on Secured Roll	6 842 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 4,666,785 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5%: 4,433,445 L. & I.

TAX RATE —PER $100.00: .154

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
MAINTENANCE & OPERATION			6 842 00	6 842 00	

SUBMITTED BY: _____

TITLE: _____

212

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: RECLAMATION DISTRICT NO. 1614

Locally Governed Board

GENERAL FUNCTION: Protection to Person & Property

SCHWABACHER-FREY, S. F. - L. A. (5212)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	General FUND (2)	FUND (3)
1	OPTIONAL: Balance on hand June 30, 1959 per Auditor's Fund Accounts	90 00	
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 1959	90 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)		
6	Estimated Amount Available Without Current Tax Levy	90 00	

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	FUND (6)
1	Authorized Expenditures for Year as Shown Below	32 640 00	
2	Authorized General Reserve (for following year)		
3	Total Requirements	32 640 00	
4	Available per Contra	90 00	
5	Tax Levy Required to Balance	32 550 00	
6	Estimated Amount To Be Raised on Unsecured Roll	431 00	
7	Estimated Amount To Be Raised on Secured Roll	32 119 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL: 13,524,185 L. & I.

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 5%: 12,847,975 L. & I.

TAX RATE —PER $100.00: .250

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19___ (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19___ (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19___ (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19___ (12)	NAME OF FUND (13)
11						
12						
13						
14						
15						

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 1958 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 1959 (16)	REQUESTED, YEAR ENDING JUNE 30, 1960 (17)	ALLOWED, YEAR ENDING JUNE 30, 1960 (18)	NAME OF FUND (19)
19	SALARIES & WAGES			6 700 00	6 700 00	
20	MAINTENANCE & OPERATION			29 682 00	25 940 00	
21						
22	TOTAL RECLAMATION DISTRICT NO. 1614 BUDGET	33 092 59	34 620 12	36 382 00	32 640 00	
23						
24						
25						
26						
27						
28						
29						
30						
31						
32						
33					SUBMITTED BY	
34					TITLE	

STATE CONTROLLER
County Budget Act
Form No. 9
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET
(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: SAN JOAQUIN LOCAL HEALTH DISTRICT

Locally Governed Board

GENERAL FUNCTION: Public Health

SCHWABACHER-FREY, S. F., L. A. (5812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (2)	General & Special FUND (3)	Reserve FUND (3)
	Special Public Health Fund		
1	OPTIONAL Balance on hand June 30, 19 59 per Auditor's Fund Accounts	811 00 / 136 615 00	110 000 00
2	OPTIONAL Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL Less Reserved Amounts Not Available		110 000 00
4	Estimated/Actual Unencumbered Balance July 1, 19 59	137 426 00	
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	156 915 00	
6	Estimated Amount Available Without Current Tax Levy	294 341 00	
7			

BUDGET SUMMARY

	DESCRIPTION (4)	General FUND (5)	Special Public Health FUND (6)
1	Authorized Expenditures for Year as Shown Below	820 127 00	63 811 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	820 127 00	63 811 00
4	Available per Contra	230 530 00	63 811 00
5	Tax Levy Required to Balance	589 597 00	
6	Estimated Amount To Be Raised on Unsecured Roll	34 841 00	
7	Estimated Amount To Be Raised on Secured Roll	554 756 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL
381,276,250

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %
369,837,963

TAX RATE —PER $100.00:
.150

8

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	State Subvention	65 054 00	65 614 00	63 000 00	63 000 00	
12	Federal and State Contracts	26 447 31	31 763 47	32 950 00	32 950 00	
13	Other Contracts	6 350 00	5 000 00	5 000 00	5 000 00	
14	Milk Inspection Fees		5 611 80	17 850 00	17 850 00	
15	Other Fees, Treasury Notes, Miscellaneous	37 655 53	42 550 37	38 115 00	38 115 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	423 284 64	445 017 94	505 584 00	495 584 00	
20	MAINTENANCE & OPERATION	71 377 36	73 375 68	78 979 00	78 979 00	
21	EQUIPMENT	8 003 23	6 840 72	3 451 00	3 451 00	
22	AUTOMOBILES	6 330 52	22 317 60	14 575 00	14 575 00	
23	BUILDINGS & GROUNDS			250 000 00	232 849 00	
24	RETIREMENT	36 936 34	38 029 34	45 000 00	45 000 00	
25	UNAPPROPRIATED RESERVE			10 000 00	10 000 00	
26	SPECIAL CLINICS	3 260 01	5 316 66	3 500 00	3 500 00	
27						
28	TOTAL HEALTH DISTRICT BUDGET	549 192 10	590 897 94	911 089 00	883 938 00	
29						
30						
31						
32					SUBMITTED BY	
33					TITLE	
34						

214

State Controller
County Budget Act
Form No. 9
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SPECIAL DISTRICT BUDGET

(Exclusive of Bond Interest and Principal Requirements)

NAME OF DISTRICT: STOCKTON PORT DISTRICT

Locally Governed Board

GENERAL FUNCTION: Operating Ocean Terminal

SCHWABACHER-FREY, S. F., L. A. (3812)

AVAILABLE RESOURCES OTHER THAN CURRENT PROPERTY TAXES

	DESCRIPTION (1)	Mtce. & Oper. FUND (2)	B. & I. FUND (3)
1	OPTIONAL: Balance on hand June 30, 19 59 per Auditor's Fund Accounts	216 725 00	324 285 00
2	OPTIONAL: Less Estimated/Actual Unpaid Liabilities		
3	OPTIONAL: Less Reserved Amounts Not Available		
4	Estimated/Actual Unencumbered Balance July 1, 19 59	216 725 00	324 285 00
5	Estimated Revenue Accruals Other Than Current Taxes (See Below)	3 505 495 00	
6	Estimated Amount Available Without Current Tax Levy	3 722 220 00	324 285 00
7			

BUDGET SUMMARY

	DESCRIPTION (4)	Mtce. & Oper. FUND (5)	B. & I. FUND (6)
1	Authorized Expenditures for Year as Shown Below	3 807 220 00	324 285 00
2	Authorized General Reserve (for following year)		
3	Total Requirements	3 807 220 00	324 285 00
4	Available per Contra	3 722 220 00	324 285 00
5	Tax Levy Required to Balance	85 000 00	
6	Estimated Amount To Be Raised on Unsecured Roll	9 587 00	
7	Estimated Amount To Be Raised on Secured Roll	75 413 00	

TAX BASES AND TAX RATES (7)

TOTAL OF UNSECURED ROLL

% DELINQUENCY ALLOWED ON ABOVE IN ESTIMATING COLLECTIONS

TOTAL SECURED ROLL

130,356,270

SAME ADJUSTED FOR DELINQUENCY ALLOWANCE OF 3 %

126,445,581

TAX RATE —PER $100.00:

.060

REVENUE ACCRUALS OTHER THAN CURRENT TAXES

	REVENUE CLASSIFICATION (8)	ACTUAL LAST COMPLETED YEAR ENDED JUNE 30, 19 58 (9)	ACTUAL AND ESTIMATED CURRENT YEAR ENDING JUNE 30, 19 59 (10)	ESTIMATED FOR YEAR ENDING JUNE 30, 19 60 (11)	APPROVED ESTIMATES FOR YEAR ENDING JUNE 30, 19 60 (12)	NAME OF FUND (13)
11	Leases & Rentals	317 840 00	207 125 00	198 505 00	198 505 00	
12	Operations, General	3 357 795 00	4 066 560 00	3 251 155 00	3 251 155 00	
	Belt Railway	11 840 00	7 800 00	8 500 00	8 500 00	
13	Interest on Investments	39 870 00	36 270 00	35 835 00	35 835 00	
	Sale of Capital Assets	75 00	1 000 00	500 00	500 00	
14	Miscellaneous, Non-Operating	18 790 00	13 450 00	11 000 00	11 000 00	
15	TOTAL	3 746,210 00	4 332,205 00	3 505 495 00	3 505 495 00	

DETAIL OF EXPENDITURES

(Bond Interest & Principal Requirements, if Any, Shown in Form for District Bond Issues Budgets)

	EXPENDITURES CLASSIFICATION (Group in Following Main Classes: Salaries & Wages, Maintenance & Operation, Capital Outlays, Unappropriated Reserves, General Reserves) (14)	ACTUAL EXPENDITURES, YEAR ENDED JUNE 30, 19 58 (15)	ACTUAL & ESTIMATED EXPENDITURES, YEAR ENDING JUNE 30, 19 59 (16)	REQUESTED, YEAR ENDING JUNE 30, 19 60 (17)	ALLOWED, YEAR ENDING JUNE 30, 19 60 (18)	NAME OF FUND (19)
19	SALARIES & WAGES	1 579 780 00	1 969 575 00	1 977 510 00	1 977 510 00	
20	INSURANCE, TAXES & ASSESSMENTS	76 635 00	71 565 00	71 855 00	71 855 00	
21	PAYROLL TAXES, PENSION & WELFARE	161 825 00	201 630 00	213 785 00	213 785 00	
22	MAINTENANCE	41 565 00	85 100 00	43 975 00	43 975 00	
23	ADMINISTRATION	240 265 00	258 945 00	276 580 00	276 580 00	
24	OPERATIONS	570 505 00	695 410 00	685 765 00	685 765 00	
25	CAPITAL OUTLAY	1 446 390 00	568 800 00	457 750 00	457 750 00	
26	CITY OF STOCKTON RENTAL PAYMENTS	163 625 00	97 475 00	80 000 00	80 000 00	
27						
28	TOTAL OPERATING & MAINTENANCE	4 289 590 00	3 948 500 00	3 807 220 00	3 807 220 00	
29	Bond Debt - Interest	85 410 00	101 700 00	93 285 00	93 285 00	
30	Bond Debt - Redemption	193 750 00	231 000 00	231 000 00	231 000 00	
31						
32	TOTAL BOND & INTEREST	279 160 00	332 700 00	324 285 00	324 285 00	
33					SUBMITTED BY	
34					TITLE	

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation on Secured Roll (7)	
1	Boggs Tract Lighting District	1 890 00	600 00	1 290 00		1 290 00	.204	1
2	Farmington Lighting District	634 00	219 00	415 00		415 00	.580	2
3	Lathrop Lighting District	1 892 00	659 00	1 233 00	34 00	1 199 00	.318	3
4	Linden Lighting District	1 775 00	681 00	1 094 00	59 00	1 035 00	.146	4
5	Lockeford Lighting District	2 100 00	690 00	1 410 00	117 00	1 293 00	.370	5
6	Mission Village Lighting District	890 00	447 00	443 00		443 00	.182	6
7	North Oaks Lighting District	1 147 00	482 00	665 00	7 00	658 00	.134	7
8	North Wilson Way Lighting District	8 050 00	2 909 00	5 141 00	110 00	5 031 00	.652	8
9	Northeast Stockton Lighting District	21 550 00	9 007 00	12 543 00	15 00	12 528 00	.296	9
10	Northern Stockton Lighting District	1 147 00	470 00	677 00	17 00	660 00	.188	10
11	Oro Street Lighting District	7 200 00	2 272 00	4 928 00		4 928 00	.576	11
12	Pacific Avenue Lighting District	2 620 00	993 00	1 627 00	125 00	1 502 00	.604	12
13	Plymouth Village Lighting District	3 975 00	1 540 00	2 435 00	91 00	2 344 00	.290	13
14	Rancho San Joaquin Lighting District	1 050 00	356 00	694 00		694 00	.682	14
15	Ripon Lighting District	7 750 00	2 554 00	5 196 00	256 00	4 940 00	.158	15
16	Stockton Lighting District No. 5	2 550 00	902 00	1 648 00		1 648 00	.364	16
17	Thornton Lighting District	1 150 00	438 00	712 00		712 00	.254	17
18	Tuxedo-Country Club Lighting District	5 800 00	2 000 00	3 800 00	9 00	3 791 00	.134	18
19	Victor Lighting District	1 000 00	486 00	514 00	90 00	424 00	.168	19
20	West Lane Lighting District	1 500 00	622 00	878 00		878 00	.180	20
21	Woodbridge Lighting District	1 050 00	422 00	628 00	38 00	590 00	.118	21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 Of Assessed Valuation On Secured Roll (7)	
1	Almond Park Maintenance District	700 00	460 00	240 00		240 00	.546	1
2	Colonial Heights Maintenance District	19 200 00	4 086 00	15 114 00	7 00	15 107 00	.772	2
3	Lincoln Village Maintenance District	85 226 00	30 065 00	55 161 00	105 00	55 056 00	.980	3
4	Maurland Manor Maintenance District	1 100 00		1 100 00		1 100 00	1.630	4
5	Morada Manor Maintenance District	1 175 00	408 00	767 00		767 00	.566	5
6	Pacific Gardens Sanitary District	48 800 00	10 291 00	38 509 00	297 00	38 212 00	.562	6
7	Riviera Cliffs Maintenance District	3 300 00	1 889 00	1 411 00		1 411 00	.274	7
8	Rosemar Manor Maintenance District	2 000 00	549 00	1 451 00	17 00	1 434 00	.266	8
9	Shaded Terrace Maintenance District	1 125 00	438 00	687 00		687 00	.412	9
10	Swain Oaks Maintenance District	5 125 00	2 204 00	2 921 00	92 00	2 829 00	.340	10
11	Wilkinson Manor Maintenance District	1 200 00	728 00	472 00		472 00	.474	11
12	S. J. County Flood Control & Water Consv. Dist.	80 010 00		80 010 00	6 043 00	73 967 00	.020	12
13	Flood Control Zone 1 (Bear Creek)	15 080 00		15 080 00		15 080 00	.123	13
14	Flood Control Zone 2 (Calaveras-Mormon Slough)	49 846 00	3 664 00	46 182 00	638 00	45 544 00	.032	14
15	Flood Control Zone 3 (Duck Creek)	5 041 00		5 041 00	50 00	4 991 00	.040	15
16	Flood Control Zone 4 (Littlejohn)	7 859 00		7 859 00		7 859 00	.142	16
17	Flood Control Zone 6 (Lone Tree)	6 244 00		6 244 00		6 244 00	.090	17
18								18
19	TOTAL SPECIAL DISTRICTS GOVERNED THROUGH BOARD OF SUPERVISORS	409 751 00	83 531 00	326 220 00	8 217 00	318 003 00		19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

SCHOOL BOND INTEREST & PRINCIPAL REQUIREMENTS

SEE PAGE 218

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SCHNABACKER-FRSY. S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 59 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 59 (3)	UNENCUMBERED BALANCE JUNE 30, 19 59 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 59 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 59 PRINCIPAL (8)	
1	Banta	12 102 00	10 673 00	1 429 00		1 429 00	2 682 50	10 000 00	1
2	Bellota	446 00		446 00		446 00	280 00	4 000 00	2
3	Calla								3
4	Chartville 1	2 392 00	13 00	2 379 00		2 379 00	475 00	2 000 00	4
5	Chartville 2	96 00		96 00		96 00	80 00	1 000 00	5
6	Chartville 3	2 272 00		2 272 00		2 272 00	295 00	2 000 00	6
7	Collegeville	698 00		698 00		698 00	1 045 00	2 000 00	7
8	Davis 2	4 318 00		4 318 00		4 318 00	7 425 00	9 000 00	8
9	Davis 3								9
10	Dent 1	1 467 00		1 467 00		1 467 00	2 015 00	9 000 00	10
11	Dent 2								11
12	Elkhorn	6 002 00	4 795 00	1 207 00		1 207 00	1 650 00	8 000 00	12
13	Farmington	11 477 00	10 375 00	1 102 00		1 102 00	1 375 00	5 000 00	13
14	French Camp 1	664 00	56 00	608 00		608 00	1 300 00	3 000 00	14
15	French Camp 2	1 028 00		1 028 00		1 028 00	2 072 50	5 000 00	15
16	Galt Joint						3 703 00		16
17	Garden	6 774 00		6 774 00		6 774 00	375 00	6 000 00	17
18	Glenwood	3 076 00		3 076 00		3 076 00	2 432 50	2 000 00	18
19	Harmony Grove	3 557 00		3 557 00		3 557 00	787 50	3 000 00	19
20	Henderson	3 900 00		3 900 00		3 900 00	1 080 00	3 000 00	20
21	Holt	1 062 00		1 062 00		1 062 00	900 00	10 000 00	21
22	Houston 1						30 00	2 000 00	22
23	Houston 2	344 00		344 00		344 00	440 00	2 000 00	23
24	Houston 3	11 129 00		11 129 00		11 129 00	1 293 75	10 000 00	24
25	Jefferson 1	352 00		352 00		352 00	450 00	5 000 00	25
26	Jefferson 2	530 00		530 00		530 00	800 00	5 000 00	26
27	Lammersville	263 00		263 00		263 00	255 00	3 000 00	27
28	Lathrop 1	703 00	36 00	667 00		667 00	1 587 50	3 000 00	28
29	Lathrop 2	266 00	63 00	203 00		203 00	562 50	5 000 00	29
30	Linden 1	708 00		708 00		708 00	810 00	3 000 00	30
31	Live Oak 1	1 108 00		1 108 00		1 108 00	1 560 00	6 000 00	31
32	Live Oak 2						280 00	2 000 00	32
33	Lockeford 1	779 00		779 00		779 00	1 100 00	3 000 00	33
34	Lockeford 2	285 00		285 00		285 00	375 00	1 000 00	34

State Controller
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

Table No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

SCHWABACHER-FREY, S. F. - L. A. (561)

	Actual and Estimated Expenditures Year Ending June 30, 19 59		Requirements for Year Ending June 30, 19 60				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 60	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1	3 120 00	10 000 00	2 195 00	10 000 00	973 00	13 168 00	11 739 00	608 00	11 131 00	.370	1
2	210 00	4 000 00	140 00	4 000 00	35 00	4 175 00	3 729 00	38 00	3 691 00	.234	2
3					5 000 00	5 000 00	5 000 00		5 000 00	.390	3
4	412 50	2 000 00	375 00	2 000 00	2 175 00	4 550 00	2 171 00	36 00	2 135 00	.158	4
5	60 00	1 000 00	40 00	1 000 00	10 00	1 050 00	954 00	16 00	938 00	.070	5
6	331 25	2 000 00	180 00	2 000 00	2 073 00	4 253 00	1 981 00	34 00	1 947 00	.144	6
7	990 00	2 000 00	935 00	2 000 00	440 00	3 375 00	2 677 00	111 00	2 566 00	.150	7
8	7 395 00	9 000 00	7 365 00	9 000 00	3 458 00	19 823 00	15 505 00	466 00	15 039 00	.344	8
9					2 360 00	2 360 00	2 360 00		2 360 00	.054	9
10	1 722 50	9 000 00	1 430 00	11 000 00	536 00	12 966 00	11 499 00	853 00	10 646 00	.280	10
11					4 600 00	4 600 00	4 600 00		4 600 00	.100	11
12	1 810 00		1 470 00	4 000 00	675 00	6 145 00	4 938 00	284 00	4 654 00	.214	12
13	1 250 00	10 000 00	750 00	10 000 00	250 00	11 000 00	9 898 00	771 00	9 127 00	.344	13
14	1 168 75	3 000 00	1 150 00	5 000 00	513 00	6 663 00	6 055 00	382 00	5 673 00	.098	14
15	1 960 00	5 000 00	1 848 00	5 000 00	868 00	7 716 00	6 688 00	632 00	6 056 00	.104	15
16	2 858 64		1 533 00			1 533 00	1 533 00	139 00	1 394 00	.150	16
17	225 00	6 000 00	75 00	6 000 00		6 075 00	699 00		699 00		17
18	1 540 00	2 000 00	1 470 00	2 000 00	2 718 00	6 188 00	3 112 00	71 00	3 041 00	.294	18
19	402 50	3 000 00	298 00	3 000 00	3 123 00	6 421 00	2 864 00	99 00	2 765 00	.202	19
20	1 020 00	3 000 00	953 00	3 000 00	3 458 00	7 411 00	3 511 00	112 00	3 399 00	.170	20
21	700 00	10 000 00	525 00	10 000 00	175 00	10 700 00	9 638 00	502 00	9 136 00	.160	21
22											22
23	400 00	2 000 00	360 00	2 000 00	160 00	2 520 00	2 176 00	155 00	2 021 00	.052	2
24	1 012 50	10 000 00	788 00	10 000 00	10 338 00	21 126 00	9 997 00	682 00	9 315 00	.234	2
25	337 50	5 000 00	225 00	5 000 00	56 00	5 281 00	4 929 00	297 00	4 632 00	.114	25
26	700 00	5 000 00	600 00	5 000 00	250 00	5 850 00	5 320 00	313 00	5 007 00	.122	26
27	210 00	3 000 00	165 00	3 000 00	60 00	3 225 00	2 962 00	151 00	2 811 00	.160	27
28	1 482 50	4 000 00	1 343 00	4 000 00	601 00	5 944 00	5 277 00	166 00	5 111 00	.194	28
29	312 50	5 000 00	250 00	5 000 00	63 00	5 313 00	5 110 00	161 00	4 949 00	.166	29
30	742 50	3 000 00	675 00	3 000 00	304 00	3 979 00	3 271 00	262 00	3 009 00	.100	30
31	1 440 00	6 000 00	1 320 00	6 000 00	600 00	7 920 00	6 812 00	994 00	5 818 00	.214	31
32	140 00	7 000 00									32
33	1 050 00	2 000 00	1 000 00	2 000 00	475 00	3 475 00	2 696 00	163 00	2 533 00	.130	33
34	350 00	1 000 00	325 00	1 000 00	150 00	1 475 00	1 190 00	74 00	1 116 00	.058	34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

SCHWABACHER-FREY, S. F. - L. A. (561)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 1959 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 1959 (3)	UNENCUMBERED BALANCE JUNE 30, 1959 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1958 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 1958 PRINCIPAL (8)	
1	Lockeford 3								1
2	Lodi 2	5 869 00	100 00	5 769 00		5 769 00	7 737 50	25 000 00	2
3	Lodi 3	48 988 00		48 988 00		48 988 00	13 142 50	40 000 00	3
4	Manteca 1	13 971 00		13 971 00		13 971 00	1 050 00	12 000 00	4
5	Manteca 2	1 326 00	11 00	1 315 00		1 315 00	2 025 00	10 000 00	5
6	Manteca 3	1 416 00		1 416 00		1 416 00	2 090 00	10 000 00	6
7	Manteca 4	2 515 00		2 515 00		2 515 00	4 375 00	10 000 00	7
8	Manteca 5	430 00		430 00		430 00	617 50	5 000 00	8
9	Montezuma 1	1 406 00	80 00	1 326 00		1 326 00	1 347 50	5 000 00	9
10	Montezuma 2	749 00		749 00		749 00	840 00	3 000 00	10
11	Mossdale	4 955 00		4 955 00		4 955 00	812 50	5 000 00	11
12	New Haven	6 759 00	23 00	6 736 00		6 736 00			12
13	New Hope	11 138 00		11 138 00		11 138 00	2 801 25	9 000 00	13
14	New Jerusalem	544 00		544 00		544 00	825 00	3 000 00	14
15	Oak View	2 536 00		2 536 00		2 536 00	620 00	2 000 00	15
16	Ray	7 883 00		7 883 00		7 883 00			16
17	Ripon	18 302 00		18 302 00		18 302 00	5 037 50	15 000 00	17
18	Rising Sun						1 553 00		18
19	Tracy 1						60 00	2 000 00	19
20	Tracy 2	2 123 00		2 123 00		2 123 00	2 025 00	15 000 00	20
21	Tracy 3	25 345 00	38 00	25 307 00		25 307 00	5 017 50	21 000 00	21
22	Tracy 4	1 261 00		1 261 00		1 261 00			22
23	Turner	214 00		214 00		214 00			23
24	Valley Home						598 50		24
25	Van Allen	12 286 00	10 500 00	1 786 00		1 786 00	1 937 50	5 000 00	25
26	Venice						140 00	7 000 00	26
27	Waterloo	10 641 00		10 641 00		10 641 00			27
28	Waverly 1	2 407 00		2 407 00		2 407 00	400 00	2 000 00	28
29	Waverly 2	1 911 00		1 911 00		1 911 00	2 135 00	1 000 00	29
30	Woods 2	2 423 00		2 423 00		2 423 00	2 580 00	15 000 00	30
31	Woods 3	7 679 00		7 679 00		7 679 00			31
32									32
33	TOTAL ELEMENTARY SCHOOL DISTRICT BONDS	272 875 00	36 763 00	236 112 00		236 112 00	99 284 50	360 000 00	33
34									34

State Controller
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

ELEMENTARY SCHOOLS

	ACTUAL AND ESTIMATED EXPENDITURES YEAR ENDING JUNE 30, 19 59		REQUIREMENTS FOR YEAR ENDING JUNE 30, 19 60				ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES FOR YEAR ENDING JUNE 30, 19 60	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION OF SECURED ROLL	
	INTEREST (9)	PRINCIPAL (10)	INTEREST (11)	PRINCIPAL (12)	GENERAL RESERVE FOR FOLLOWING YEAR (13)	TOTAL (14)	(15)	(16)	(17)	(18)	
1					5 080 00	5 080 00	5 080 00		5 080 00	.260	1
2	7 800 00	25 000 00	7 063 00	35 000 00	3 225 00	45 288 00	39 519 00	2 501 00	37 018 00	.148	2
3	11 142 50	40 000 00	9 743 00	40 000 00	44 671 00	94 414 00	45 426 00	3 764 00	41 662 00	.156	3
4	831 25	13 000 00	604 00	13 000 00	13 245 00	26 849 00	12 878 00	1 015 00	11 863 00	.100	4
5	2 013 75	10 000 00	1 575 00	10 000 00	675 00	12 250 00	10 935 00	867 00	10 068 00	.086	5
6	1 915 00	15 000 00	1 653 00	10 000 00	739 00	12 392 00	10 976 00	1 292 00	9 684 00	.082	6
7	3 875 00	10 000 00	3 625 00	10 000 00	1 688 00	15 313 00	12 798 00	1 017 00	11 781 00	.096	7
8	455 00	5 000 00	293 00	5 000 00	65 00	5 358 00	4 928 00	388 00	4 540 00	.036	8
9	1 292 50	5 000 00	1 148 00	6 000 00	506 00	7 654 00	6 328 00	259 00	6 069 00	.162	9
10	720 00	3 000 00	600 00	3 000 00	240 00	3 840 00	3 091 00	155 00	2 936 00	.078	10
11	662 50	5 000 00	513 00	5 000 00	5 219 00	10 732 00	5 777 00	126 00	5 651 00	.058	11
12	6 503 75	4 000 00	4 118 00	4 000 00	6 009 00	14 127 00	7 391 00	165 00	7 226 00	.366	12
13	2 818 75	9 000 00	2 475 00	9 000 00	10 193 00	21 668 00	10 530 00	360 00	10 170 00	.270	13
14	742 50	3 000 00	660 00	3 000 00	289 00	3 949 00	3 405 00	421 00	2 984 00	.138	14
15	580 00	2 000 00	540 00	2 000 00	2 260 00	4 800 00	2 264 00	35 00	2 229 00	.100	15
16			5 535 00	3 000 00	4 795 00	13 330 00	5 447 00	284 00	5 163 00	.318	16
17	4 662 50	15 000 00	4 269 00	15 000 00	17 031 00	36 300 00	17 998 00	641 00	17 357 00	.837	17
18	1 452 04		1 384 00			1 384 00	1 384 00	70 00	1 314 00	.038	18
19											19
20	1 800 00	15 000 00	1 575 00	15 000 00	675 00	17 250 00	15 127 00	1 098 00	14 029 00	.684	20
21	4 965 00	21 000 00	4 463 00	21 000 00	23 153 00	48 616 00	23 309 00	1 672 00	21 637 00	1.128	21
22			21 598 00	10 000 00	10 549 00	42 147 00	40 886 00		40 886 00	1.443	22
23			2 040 00	5 000 00	933 00	7 973 00	7 759 00		7 759 00	.344	23
24	427 65		281 00			281 00	281 00	11 00	270 00	.110	24
25	2 187 50	5 000 00	1 500 00	10 000 00	625 00	12 125 00	10 339 00	178 00	10 161 00	.378	25
26											26
27	11 002 50	6 000 00	7 020 00	6 000 00	9 443 00	22 463 00	11 822 00	195 00	11 627 00	.296	27
28	350 00	2 000 00	300 00	2 000 00	2 138 00	4 438 00	2 031 00	77 00	1 954 00	.216	2
29	1 382 50	1 000 00	1 348 00	1 000 00	1 665 00	4 013 00	2 102 00	59 00	2 043 00	.146	2
30	2 130 00	15 000 00	1 680 00	15 000 00	615 00	17 295 00	14 872 00	712 00	14 160 00	.198	30
31	13 480 00	1 000 00	8 920 00	2 000 00	6 440 00	17 360 00	9 681 00	353 00	9 328 00	.130	31
32											32
33	120 545 83	364 000 00	126 306 00	395 000 00	218 663 00	739 969 00	503 857 00	26 287 00	477 570 00		33
34											34

STATE CONTROLLER
County Budget Act
Form No. 7 (2-page spread) Page 1
(1945)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

SCHWABACHER-FREY, S. F. - L. A. (581)

	NAME OF ISSUE (1)	ACTUAL FUND BALANCE INCLUDING RESERVE JUNE 30, 19 59 (2)	INTEREST & PRINCIPAL DUE AND UNPAID JUNE 30, 19 59 (3)	UNENCUMBERED BALANCE JUNE 30, 19 59 (4)	ESTIMATED REVENUE (OTHER THAN CURRENT TAXES) TO BECOME AVAILABLE FOR THE YEAR (5)	ESTIMATED TOTAL AMOUNT AVAILABLE BEFORE PROVIDING FOR A CURRENT PROPERTY TAX LEVY (6)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58 INTEREST (7)	EXPENDITURES FOR YEAR ENDING JUNE 30, 19 58 PRINCIPAL (8)	
1	HIGH SCHOOLS								1
2	Escalon	9 225 00		9 225 00		9 225 00	13 787 50	30 000 00	2
3	Linden Union 2	5 271 00		5 271 00		5 271 00			3
4	Lodi Union	29 997 00	513 00	29 484 00		29 484 00	44 787 50	90 000 00	4
5	Galt Joint						13 488 00		5
6	Manteca Union 1	21 861 00		21 861 00		21 861 00	1 575 00	20 000 00	6
7	Manteca Union 2	5 669 00		5 669 00		5 669 00	6 300 00	55 000 00	7
8	Manteca Union 3	28 708 00		28 708 00		28 708 00			8
9	Oakdale						889 00		9
10	Ripon Union	7 869 00	644 00	7 225 00		7 225 00	11 537 50	10 000 00	10
11	Tracy Union 1	29 128 00		29 128 00		29 128 00	5 455 00	25 000 00	11
12	Tracy Union 2	13 147 00		13 147 00		13 147 00	18 175 00	70 000 00	12
13									13
14	TOTAL HIGH SCHOOL BONDS	150 875 00	1 157 00	149 718 00		149 718 00	115 994 50	300 000 00	14
15									15
16	UNIFIED SCHOOL DISTRICT								16
17	Lincoln 1	2 162 00		2 162 00		2 162 00	317 50	2 000 00	17
18	Lincoln 2	7 048 00		7 048 00		7 048 00	1 000 00	4 000 00	18
19	Lincoln 3	420 00		420 00		420 00	262 50	5 000 00	19
20	Lincoln 4	11 581 00	10 330 00	1 251 00		1 251 00	960 00	10 000 00	20
21	Lincoln 5	2 377 00	68 00	2 309 00		2 309 00	2 362 50	10 000 00	21
22	Lincoln 6	48 708 00	895 00	47 813 00		47 813 00	37 752 50	25 000 00	22
23	Lincoln 7	847 00		847 00		847 00			23
24	Stockton 1	41 080 00	415 00	40 665 00		40 665 00	43 666 25	350 000 00	24
25	Stockton 2	152 788 00	31 581 00	121 207 00		121 207 00	176 963 75	400 000 00	25
26	Stockton 3	144 089 00	883 00	143 206 00		143 206 00	137 031 25	190 000 00	26
27	Stockton 4								27
28									28
29	TOTAL UNIFIED SCHOOL BONDS	411 100 00	44 172 00	366 928 00		366 928 00	400 316 25	996 000 00	29
30									30
31	TOTAL BOND & INTEREST ALL SCHOOL DISTRICTS	834 850 00	82 092 00	752 758 00		752 758 00	615 595 25	1656 000 00	31
32									32
33									33
34									34

STATE CONTROLLER
County Budget Act
Form 7 (2-Page Spread) Page 2
(1945)

SCHWABACHER-FREY, S. F. - L. A. (561)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE No. 7

BOND INTEREST & PRINCIPAL REQUIREMENTS FOR BOND ISSUES OF

HIGH SCHOOLS & UNIFIED SCHOOLS

	Actual and Estimated Expenditures Year Ending June 30, 19 59		Requirements for Year Ending June 30, 19 60				Estimated Amount To Be Raised By Property Taxes For Year Ending June 30, 19 60	Estimated Amount To Be Raised On Unsecured Roll	Estimated Amount To Be Raised On Secured Roll	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll	
	Interest (9)	Principal (10)	Interest (11)	Principal (12)	General Reserve for Following Year (13)	Total (14)	(15)	(16)	(17)	(18)	
1											1
2	13 037 50	30 000 00	12 288 00	35 000 00	5 706 00	52 994 00	43 769 00	2 510 00	41 259 00	.312	2
3			14 530 00	8 000 00	7 065 00	29 595 00	24 324 00		24 324 00	.162	3
4	40 137 50	95 000 00	38 488 00	95 000 00	18 294 00	151 782 00	122 298 00	8 108 00	114 190 00	.174	4
5	12 931 20		5 155 00			5 155 00	5 155 00	364 00	4 791 00	.070	5
6	1 225 00	20 000 00	875 00	20 000 00	20 350 00	41 225 00	19 364 00	1 470 00	17 894 00	.066	6
7	5 475 00	55 000 00	4 650 00	55 000 00	1 913 00	61 563 00	55 894 00	4 138 00	51 756 00	.192	7
8			16 200 00	15 000 00	30 150 00	61 350 00	32 642 00	2 089 00	30 553 00	.114	8
9	788 34		732 00			732 00	732 00	20 00	712 00	.290	9
10	12 568 75	10 000 00	11 625 00	10 000 00	5 563 00	27 188 00	19 963 00	466 00	19 497 00	.206	10
11	5 080 00	25 000 00	4 705 00	25 000 00	27 259 00	56 964 00	27 836 00	1 844 00	25 992 00	.083	11
12	17 025 00	70 000 00	15 975 00	70 000 00	7 463 00	93 438 00	80 291 00	5 309 00	74 982 00	.238	12
13											13
14	108 268 29	305 000 00	125 223 00	333 000 00	123 763 00	581 986 00	432 268 00	26 318 00	405 950 00		14
15											15
16											16
17	277 50	2 000 00	238 00	2 000 00	2 109 00	4 347 00	2 185 00	67 00	2 118 00	.013	17
18	900 00	6 000 00	780 00	6 000 00	7 360 00	14 140 00	7 092 00	544 00	6 548 00	.040	18
19	175 00	5 000 00	88 00	5 000 00		5 088 00	4 668 00	522 00	4 146 00	.024	19
20	760 00	10 000 00	460 00	15 000 00	80 00	15 540 00	14 289 00	361 00	13 928 00	.084	20
21	2 120 00	10 000 00	1 988 00	15 000 00	844 00	17 832 00	15 523 00	427 00	15 096 00	.106	21
22	27 360 00	37 000 00	26 375 00	37 000 00	39 600 00	102 975 00	55 162 00	2 523 00	52 639 00	.370	22
23			9 975 00	3 000 00	4 913 00	17 888 00	17 041 00		17 041 00	.120	23
24	36 587 50	350 000 00	29 750 00	350 000 00	11 375 00	391 125 00	350 460 00	41 027 00	309 433 00	.238	24
25	164 931 25	375 000 00	154 500 00	400 000 00	72 000 00	626 500 00	505 293 00	59 935 00	445 358 00	.340	25
26	220 861 25	310 000 00	205 700 00	310 000 00	95 100 00	610 800 00	467 594 00	66 675 00	400 919 00	.294	26
27					160 000 00	160 000 00	160 000 00		160 000 00	.116	27
28											28
29	453 972 50	1,105 000 00	429 854 00	1,143 000 00	393 381 00	1,966.235 00	1,599 307 00	172 081 00	1,427 226 00		29
30											30
31	682 786 62	1,774 000 00	681 383 00	1,871 000 00	735 807 00	3,288 190 00	2,535 432 00	224 686 00	2,310 746 00		31
32											32
33											33
34											34

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 of Assessed Valuation on Secured Roll (7)	
1	ELEMENTARY SCHOOLS DISTRICTS							1
2	Alpine-Victor	61 855 00	36 798 00	25 057 00	537 00	24 520 00	.900	2
3	Alpine-Victor Retirement Annuity Fund	898 00		898 00	20 00	878 00	.038	3
4	Alpine-Victor State Retirement	947 00		947 00	23 00	924 00	.040	4
5	Alpine-Victor Community Services	1 200 00		1 200 00		1 200 00	.050	5
6	Atlanta	51 090 00	26 032 00	25 058 00	651 00	24 407 00	1.166	6
7	Banta	76 333 00	35 789 00	40 544 00	1 611 00	38 933 00	.900	7
8	Banta Retirement Annuity Fund	1 187 00		1 187 00	64 00	1 123 00	.038	8
9	Banta State Retirement	650 00		650 00	36 00	614 00	.020	9
10	Bellota	25 575 00	15 284 00	10 291 00	109 00	10 182 00	.646	10
11	Bruella Union	55 041 00	33 717 00	21 324 00	88 00	21 236 00	.800	11
12	Bruella Union Retirement Annuity Fund	634 00		634 00	4 00	630 00	.030	12
13	Bruella Union State Retirement	650 00		650 00		650 00	.030	13
14	Burwood	60 210 00	28 182 00	32 028 00	998 00	31 030 00	1.300	14
15	Calla	60 995 00	40 213 00	20 782 00	1 241 00	19 541 00	.900	15
16	Calla Retirement Annuity Fund	626 00		626 00	66 00	560 00	.044	16
17	Calla State Retirement	224 00		224 00	41 00	183 00	.014	17
18	Chartville	53 540 00	34 181 00	19 359 00	175 00	19 184 00	.800	18
19	Chartville Retirement Annuity Fund	695 00		695 00	7 00	688 00	.050	19
20	Chartville Community Services	700 00		700 00		700 00	.050	20
21	Clements Union	40 145 00	17 167 00	22 978 00	2 085 00	20 893 00	1.300	21
22	Collegeville	48 000 00	23 682 00	24 318 00	827 00	23 491 00	1.300	22
23	David Bixler	29 785 00	17 045 00	12 740 00	777 00	11 963 00	.478	23
24	Davis	170 368 00	124 077 00	46 291 00	1 134 00	45 157 00	.900	24
25	Davis Retirement Annuity Fund	2 362 00		2 362 00		2 362 00	.050	25
26	Davis State Retirement	1 200 00		1 200 00		1 200 00	.028	26
27	Davis Community Services	3 000 00		3 000 00		3 000 00	.050	27
28	Davis State School Building Fund	1 565 00		1 565 00		1 565 00	.036	28
29	Dent Union	187 790 00	147 870 00	39 920 00	3 069 00	36 851 00	.900	29
30	Elkhorn	57 300 00	38 484 00	18 816 00	640 00	18 176 00	.800	30
31	Everett	20 905 00	13 293 00	7 612 00	478 00	7 134 00	.328	31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19__

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARD

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 60 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Fairchild	23 350 00	12 459 00	10 891 00	399 00	10 492 00	.598	1
2	Farmington	77 470 00	50 630 00	26 840 00	1 704 00	25 136 00	.800	2
3	Farmington Retirement Annuity Fund	731 00		731 00	38 00	693 00	.026	3
4	Farmington State Retirement	606 00		606 00	51 00	555 00	.022	4
5	Farmington Community Services	1 343 00		1 343 00	106 00	1 237 00	.048	5
6	Four Tree	53 048 00	27 035 00	26 013 00	1 401 00	24 612 00	1.400	6
7	French Camp	188 294 00	133 408 00	54 886 00	4 376 00	50 510 00	.800	7
8	Garden	14 990 00	8 529 00	6 461 00	348 00	6 113 00	.526	8
9	Glenwood	56 067 00	45 921 00	10 146 00	179 00	9 967 00	.800	9
10	Glenwood Retirement Annuity Fund	746 00		746 00		746 00	.050	10
11	Glenwood State Retirement	800 00		800 00		800 00	.078	11
12	Glenwood Community Services	350 00		350 00		350 00	.034	12
13	Glenwood State School Building Fund	846 00		846 00	19 00	827 00	.080	13
14	Grant	11 770 00	8 078 00	3 692 00	354 00	3 338 00	.394	14
15	Harmony Grove	66 300 00	46 390 00	19 910 00	346 00	19 564 00	.800	15
16	Harmony Grove Retirement Annuity Fund	650 00		650 00		650 00	.034	16
17	Harmony Grove State Retirement	300 00		300 00		300 00	.016	17
18	Henderson	64 200 00	34 296 00	29 904 00	498 00	29 406 00	.900	18
19	Holt Union	56 020 00	23 370 00	32 650 00	1 104 00	31 546 00	.954	19
20	Houston	150 847 00	71 152 00	79 695 00	4 185 00	75 510 00	1.400	20
21	Houston Retirement Annuity Fund	1 875 00		1 875 00	126 00	1 749 00	.044	21
22	Houston State Retirement	1 025 00		1 025 00	161 00	864 00	.022	22
23	Houston Community Services	1 653 00		1 653 00	149 00	1 504 00	.038	23
24	Independent	10 883 00	4 806 00	6 077 00	157 00	5 920 00	.600	24
25	Independent Retirement Annuity Fund	167 00		167 00	9 00	158 00	.040	25
26	Jefferson	126 265 00	70 060 00	56 205 00	2 831 00	53 374 00	1.050	26
27	Lafayette	46 675 00	25 817 00	20 858 00	202 00	20 656 00	.800	27
28	Lafayette Retirement Annuity Fund	700 00		700 00		700 00	.030	28
29	Lafayette State Retirement	250 00		250 00		250 00	.010	29
30	Lammersville	59 195 00	21 823 00	37 372 00	730 00	36 642 00	1.450	30
31	Lathrop	149 052 00	117 869 00	31 183 00	628 00	30 555 00	.900	31
32								32
33								33
34								34

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

Table 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Lathrop Retirement Annuity Fund	2 500 00		2 500 00	35 00	2 465 00	.050	1
2	Lathrop State Retirement	863 00		863 00	29 00	834 00	.032	2
3	Lathrop Public School Building Fund	3 958 00		3 958 00	131 00	3 827 00	.144	3
4	Linden	107 495 00	60 076 00	47 419 00	1 907 00	45 512 00	.900	4
5	Linden Retirement Annuity Fund	1 350 00		1 350 00		1 350 00	.034	5
6	Linden State Retirement	900 00		900 00		900 00	.024	6
7	Linden Community Services	800 00		800 00		800 00	.020	7
8	Live Oak	120 072 00	62 117 00	57 955 00	4 140 00	53 815 00	1.650	8
9	Lockeford	98 700 00	73 763 00	24 937 00	1 036 00	23 901 00	.900	9
10	Lodi	1 281 225 00	784 735 00	496 490 00	38 817 00	457 673 00	1.650	10
11	Lone Tree	32 195 00	18 924 00	13 271 00	640 00	12 631 00	.800	11
12	Lone Tree Retirement Annuity Fund	573 00		573 00	37 00	536 00	.050	12
13	Lone Tree State Retirement	500 00		500 00	24 00	476 00	.046	13
14	Lone Tree Community Services	600 00		600 00		600 00	.050	14
15	Manteca	669 323 00	537 956 00	131 367 00	8 324 00	123 043 00	.900	15
16	Manteca Retirement Annuity Fund	6 525 00		6 525 00	462 00	6 063 00	.050	16
17	Manteca State Retirement	5 575 00		5 575 00	351 00	5 224 00	.042	17
18	Manteca Meals for Needy Pupils	1 200 00		1 200 00	407 00	793 00	.000	18
19	Manteca Community Services	6 475 00		6 475 00		6 475 00	.050	19
20	Montezuma	342 743 00	300 005 00	42 738 00	1 254 00	41 484 00	.900	20
21	Montezuma Retirement Annuity Fund	6 000 00		6 000 00	70 00	5 930 00	.050	21
22	Montezuma State Retirement	4 973 00		4 973 00	184 00	4 789 00	.144	22
23	Montezuma Community Services	1 700 00		1 700 00		1 700 00	.050	23
24	Montezuma Public School Building Fund	7 718 00		7 718 00	276 00	7 442 00	.224	24
25	Mossdale	29 145 00	13 666 00	15 479 00	153 00	15 326 00	.800	25
26	Naglee	21 975 00	11 409 00	10 566 00	267 00	10 299 00	.800	26
27	New Haven Union	105 100 00	84 579 00	20 521 00	402 00	20 119 00	.900	27
28	New Haven Union Retirement Annuity Fund	1 380 00		1 380 00	22 00	1 358 00	.050	28
29	New Haven Union State Retirement	420 00		420 00	7 00	413 00	.023	29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	New Haven Community Services	1 200 00		1 200 00	22 00	1 178 00	.050	1
2	New Haven State School Building Fund	1 374 00		1 374 00		1 374 00	.070	2
3	New Hope	130 309 00	61 400 00	68 909 00	1 523 00	67 386 00	1.200	3
4	New Hope Public School Building Fund	4 693 00		4 693 00	183 00	4 510 00	.122	4
5	New Jerusalem	61 825 00	38 926 00	22 899 00	2 274 00	20 625 00	.800	5
6	New Jerusalem Retirement Annuity Fund	804 00		804 00		804 00	.038	6
7	New Jerusalem State Retirement	500 00		500 00		500 00	.024	7
8	Oak View Union	89 119 00	52 066 00	37 053 00	243 00	36 810 00	1.400	8
9	Oak View Union Retirement Annuity	1 205 00		1 205 00	15 00	1 190 00	.050	9
10	Oak View Union State Retirement	526 00		526 00	9 00	517 00	.024	10
11	Oak View Union Community Services	685 00		685 00	19 00	666 00	.030	11
12	Ray Union	57 885 00	40 543 00	17 342 00	519 00	16 823 00	.800	12
13	Rindge	44 495 00	22 257 00	22 238 00	188 00	22 050 00	.800	13
14	Ripon	167 972 00	95 060 00	72 912 00	1 688 00	71 224 00	.900	14
15	Ripon Retirement Annuity Fund	3 370 00		3 370 00	94 00	3 276 00	.050	15
16	Ripon State Retirement	1 624 00		1 624 00	22 00	1 602 00	.030	16
17	Ripon Community Services	1 709 00		1 709 00	68 00	1 641 00	.032	17
18	River	46 525 00	27 745 00	18 780 00	139 00	18 641 00	1.300	18
19	Rustic	34 175 00	19 605 00	14 570 00	791 00	13 779 00	1.300	19
20	San Joaquin	19 777 00	9 856 00	9 921 00	240 00	9 681 00	1.050	20
21	San Joaquin Retirement Annuity Fund	265 00		265 00	8 00	257 00	.036	21
22	Terminous	52 335 00	16 922 00	35 413 00	1 150 00	34 263 00	1.400	22
23	Tokay Colony	21 275 00	15 732 00	5 543 00	47 00	5 496 00	.800	23
24	Tokay Colony Retirement Annuity Fund	306 00		306 00		306 00	.050	24
25	Tokay Colony State Retirement	200 00		200 00		200 00	.050	25
26	Tracy	925 905 00	674 982 00	250 923 00	11 227 00	239 696 00	1.420	26
27	Tracy Retirement Annuity Fund	9 769 00		9 769 00	624 00	9 145 00	.050	27
28	Tracy State Retirement	7 093 00		7 093 00	399 00	6 694 00	.040	28
29	Tracy Community Services	10 484 00		10 484 00	624 00	9 860 00	.050	29
30	Tracy Public School Building	32 739 00		32 739 00	2 195 00	30 544 00	.182	30
31	Turner	58 565 00	38 745 00	19 820 00	1 106 00	18 714 00	.800	31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 60 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	Van Allen	74 205 00	48 695 00	25 510 00	304 00	25 206 00	.800	1
2	Venice	75 812 00	63 223 00	12 589 00	1 173 00	11 416 00	.388	2
3	Veritas	38 053 00	24 585 00	13 468 00	643 00	12 825 00	.800	3
4	Veritas Retirement Annuity Fund	522 00		522 00	37 00	485 00	.040	4
5	Veritas State Retirement Fund	250 00		250 00		250 00	.022	5
6	Waterloo	86 850 00	51 753 00	35 097 00	464 00	34 633 00	.800	6
7	Waverly	131 295 00	116 077 00	15 218 00	337 00	14 881 00	.900	7
8	Waverly Retirement Annuity Fund	879 00		879 00	19 00	860 00	.050	8
9	Waverly Public School Building Fund	2 311 00		2 311 00	70 00	2 241 00	.160	9
10	Woods	330 657 00	221 953 00	108 704 00	4 493 00	104 211 00	1.400	10
11								11
12	TOTAL ELEMENTARY SCHOOL DISTRICTS	7 573 463 00	4 920 812 00	2 652 651 00	126 714 00	2 525 937 00		12
13								13
14	JOINT DISTRICTS							14
15	Liberty - Galt Joint	14 656 00		14 656 00	620 00	14 036 00	1.510	15
16	Rising Sun Joint	6 311 00		6 311 00	325 00	5 986 00	.820	16
17	Valley Home Joint	3 030 00		3 030 00	80 00	2 950 00	1.200	17
18								18
19	TOTAL JOINT DISTRICTS	23 997 00		23 997 00	1 025 00	22 972 00		19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (6712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 19 60 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	UNION HIGH SCHOOL DISTRICTS							1
2	Escalon Union High	254 151 00	91 240 00	162 903 00	6 993 00	155 910 00	1.044	2
3	Linden Union High	313 742 00	192 365 00	121 377 00	3 807 00	117 570 00	.750	3
4	Linden Union High Retirement Annuity Fund	3 308 00		3 308 00	81 00	3 227 00	.022	4
5	Lodi Union High	1 644 045 00	778 854 00	865 191 00	53 757 00	811 434 00	1.220	5
6	Manteca Union High	737 392 00	491 578 00	245 814 00	14 503 00	231 311 00	.750	6
7	Manteca Union High Retirement Annuity Fund	9 704 00		9 704 00	541 00	9 163 00	.034	7
8	Manteca Union High State Retirement	3 765 00		3 765 00	232 00	3 533 00	.014	8
9	Manteca Union High Community Services	16 000 00		16 000 00	967 00	15 033 00	.050	9
10	Ripon Union High	175 061 00	93 980 00	81 081 00	2 033 00	79 048 00	.750	10
11	Ripon Union High Retirement Annuity Fund	2 603 00		2 603 00	70 00	2 533 00	.028	11
12	Ripon Union High State Retirement	1 708 00		1 708 00	49 00	1 659 00	.018	12
13	Ripon Union High Community Services	4 968 00		4 968 00	136 00	4 832 00	.050	13
14	Tracy Joint Union High	605 357 00	263 529 00	341 828 00	18 127 00	323 701 00	.750	14
15	Tracy Joint Union High Retirement Annuity Fund	9 436 00		9 436 00	580 00	8 856 00	.024	15
16	Tracy Joint Union High State Retirement	7 648 00		7 648 00	387 00	7 261 00	.020	16
17	Tracy Joint Union High Community Services	17 359 00		17 359 00	1 063 00	16 296 00	.044	17
18								18
19	TOTAL UNION HIGH SCHOOLS	3 806 247 00	1 911 554 00	1 894 693 00	103 326 00	1 791 367 00		19
20								20
21	JOINT HIGH SCHOOL DISTRICTS							21
22	Galt Joint	88 757 00		88 757 00	2 507 00	86 250 00	1.260	22
23	Oakdale Joint	2 875 00		2 875 00	73 00	2 802 00	1.140	23
24								24
25	TOTAL JOINT HIGH SCHOOL DISTRICTS	91 632 00		91 632 00	2 580 00	89 052 00		25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

State Controller
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 60 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	UNIFIED SCHOOL DISTRICTS							1
2	Lincoln Unified	1 120 414 00	756 135 00	364 279 00	8 392 00	355 887 00	2.400	2
3	Lincoln Unified Retirement Annuity Fund	20 224 00		20 224 00	478 00	19 746 00	.100	3
4	Lincoln Unified State Retirement	10 198 00		10 198 00	285 00	9 913 00	.070	4
5	Lincoln Unified Community Services	3 193 00		3 193 00	142 00	3 051 00	.022	5
6	Lincoln Unified Public School Building Fund	3 583 00		3 583 00	702 00	2 881 00	.020	6
7	Lincoln Unified State School Building Fund	10 791 00		10 791 00	773 00	10 018 00	.073	7
8	Stockton Unified	12 662 342 00	7 770 828 00	4 891 514 00	496 991 00	4 394 523 00	2.750	8
9	Stockton Unified Retirement Annuity Fund	253 910 00		253 910 00	27 109 00	226 801 00	.150	9
10	Stockton Unified State Retirement	129 190 00		129 190 00	11 566 00	117 624 00	.086	10
11	Stockton Unified Meals, Needy Children	5 552 00		5 552 00	181 00	5 371 00	.004	11
12	Stockton Unified Community Services	77 990 00		77 990 00	8 494 00	69 496 00	.050	12
13								13
14	TOTAL UNIFIED SCHOOL DISTRICTS	14 297 387 00	8 526 963 00	5 770 424 00	555 113 00	5 215 311 00		14
15								15
16	BUDGET REQUESTS FOR PUPILS ATTENDING:							16
17	LINDEN HIGH SCHOOL FROM OTHER DISTRICTS							17
18	Montezuma	2 717 00		2 717 00		2 717 00	.082	18
19	Grant	947 00		947 00	94 00	853 00	.100	19
20	TOTAL A.D.A. FOR LINDEN HIGH SCHOOL	3 664 00		3 664 00	94 00	3 570 00		20
21								21
22	LIBERTY UNION FROM OTHER DISTRICTS							22
23	Rindge	909 00		909 00	8 00	901 00	.040	23
24	TOTAL A.D.A. FOR LIBERTY UNION HIGH SCHOOL	909 00		909 00	8 00	901 00		24
25								25
26	LODI UNION HIGH SCHOOL FROM OTHER DISTRICTS							26
27	Harmony Grove	2 485 00		2 485 00		2 485 00	.440	27
28	Grant	3 722 00		3 722 00	406 00	3 316 00	.390	28
29	Venice	1 224 00		1 224 00	131 00	1 093 00	.038	29
30	TOTAL A.D.A. FOR LODI UNION HIGH SCHOOL	7 431 00		7 431 00	537 00	6 894 00		30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

SCHWABACHER-FREY, S. F. - L. A. (5712)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 1960 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100 00 Of Assessed Valuation On Secured Roll (7)	
1	MANTECA UNION HIGH SCHOOL FROM OTHER DISTRICTS							1
2	Holt Union	761 00		761 00		751 00	.014	2
3	Montezuma	7 314 00		7 314 00	290 00	7 024 00	.212	3
4	TOTAL A.D.A. FOR MANTECA UNION HIGH SCHOOL	8 075 00		8 075 00	290 00	7 785 00		4
5								5
6	STOCKTON UNIFIED FROM OTHER DISTRICTS							6
7	Holt Union	12 174 00		12 174 00	706 00	11 468 00	.202	7
8	Independent	913 00		913 00	24 00	889 00	.264	8
9	Montezuma	112 530 00		112 530 00	5 458 00	107 072 00	3.216	9
10	Rindge	3 568 00		3 568 00	48 00	3 520 00	.158	10
11	Venice	5 511 00		5 511 00	717 00	4 794 00	.164	11
12	TOTAL A.D.A. FOR STOCKTON UNIFIED SCHOOL	134 696 00		134 696 00	6 953 00	127 743 00		12
13								13
14	TOTAL A.D.A. FOR ALL SCHOOLS	154 775 00		154 775 00	7 882 00	146 893 00		14
15								15
16	JUNIOR COLLEGE TUITION	728 582 00	42 442 00	686 140 00	34 215 00	651 925 00	.318	16
17								17
18	GRAND TOTAL OF SCHOOL DISTRICTS	29 964 273 00	16 154 529 00	13 809 744 00	1 055 541 00	12 754 203 00		18
19								19
20								20
21								21
22								22
23								23
24								24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 6
(1948)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 1960

TABLE 6

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	AMOUNT ALLOWED YEAR ENDING JUNE 30, 1960 (2)	ESTIMATED AMOUNT AVAILABLE WITHOUT CURRENT TAX LEVY (3)	ESTIMATED AMOUNT TO BE RAISED BY PROPERTY TAXES (4)	ESTIMATED AMOUNT TO BE RAISED ON UNSECURED ROLL (5)	ESTIMATED AMOUNT TO BE RAISED ON SECURED ROLL (6)	TAX RATE UPON EACH $100.00 OF ASSESSED VALUATION ON SECURED ROLL (7)	
1	FIRE DISTRICTS							1
2	Boggs Tract Fire District	13 150 00	2 296 00	10 854 00	3 092 00	7 762 00	1.022	2
3	Clements Rural Fire District	6 357 00	2 119 00	4 238 00	385 00	3 853 00	.144	3
4	East Side Rural Fire District	215 624 00	56 819 00	158 805 00	13 485 00	145 320 00	.073	4
5	Escalon Fire District	3 800 00	1 894 00	1 906 00	381 00	1 525 00	.076	5
6	Escalon Rural Fire District	8 250 00	2 750 00	5 500 00	242 00	5 258 00	.060	6
7	Farmington Rural Fire District	8 500 00	2 000 00	6 500 00	304 00	6 196 00	.142	7
8	Forest Lake Rural Fire District	5 390 00	925 00	4 465 00	157 00	4 308 00	.414	8
9	French Camp-McKinley Rural Fire District	68 274 00	20 350 00	47 924 00	3 893 00	44 031 00	.494	9
10	Liberty Rural Fire District	30 275 00	6 425 00	23 850 00	469 00	23 381 00	.438	10
11	Lincoln Rural Fire District	117 491 00	38 450 00	79 041 00	2 974 00	76 067 00	.474	11
12	Linden-Peters Rural Fire District	39 796 00	8 000 00	31 796 00	927 00	30 869 00	.270	12
13	Manteca-Lathrop Rural Fire District	55 200 00	9 757 00	45 443 00	1 409 00	44 034 00	.320	13
14	Mokelumne Rural Fire District	22 100 00	4 124 00	17 976 00	1 007 00	16 969 00	.172	14
15	Montezuma Fire District	45 334 00	11 875 00	33 459 00	734 00	32 725 00	1.000	15
16	Ripon Fire District	17 218 00	2 547 00	14 671 00	429 00	14 242 00	.466	16
17	Ripon Rural Fire District	28 004 00	3 374 00	24 630 00	190 00	24 440 00	.400	17
18	Thornton Rural Fire District	17 900 00	5 100 00	12 800 00	756 00	12 044 00	.258	18
19	Tracy Rural Fire District	79 500 00	26 500 00	53 000 00	3 406 00	49 594 00	.282	19
20	Tuxedo-Country Club Rural Fire District	157 668 00	44 500 00	113 168 00	3 024 00	110 144 00	1.028	20
21	Waterloo-Morada Rural Fire District	70 500 00	20 500 00	50 000 00	1 962 00	48 038 00	.434	21
22	Woodbridge Rural Fire District	66 993 00	19 700 00	47 293 00	2 571 00	44 722 00	.278	22
23								23
24	TOTAL FIRE DISTRICTS	1 077 324 00	290 005 00	787 319 00	41 797 00	745 522 00		24
25								25
26								26
27								27
28								28
29								29
30								30
31								31
32								32
33								33
34								34

STATE CONTROLLER
County Budget Act
Form No. 8
(1946)

STATE OF CALIFORNIA

COUNTY OF SAN JOAQUIN

BUDGET FOR THE FISCAL YEAR ENDING JUNE 30, 19 60

TABLE 8

SUMMARY, BY FUNDS, OF BUDGETS OF DISTRICTS GOVERNED THROUGH LOCALLY GOVERNED BOARDS

SCHWABACHER-FREY, S. F. - L. A. (5712)

	DISTRICT & FUND (Group by General Functions. See Instructions) (1)	Amount Allowed Year Ending June 30, 19 60 (2)	Estimated Amount Available Without Current Tax Levy (3)	Estimated Amount To Be Raised By Property Taxes (4)	Estimated Amount To Be Raised On Unsecured Roll (5)	Estimated Amount To Be Raised On Secured Roll (6)	Tax Rate Upon Each $100.00 Of Assessed Valuation On Secured Roll (7)	
1	SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS							1
2	Escalon Cemetery District	11 350 00	3 350 00	8 000 00	319 00	7 681 00	.072	2
3	Tracy Cemetery District	29 430 00	18 979 00	10 451 00	1 289 00	9 162 00	.030	3
4								4
5	Country Club Sanitary District	15 042 00	5 000 00	10 042 00	394 00	9 648 00	.350	5
6	Ripon Sanitary District	6 524 00	1 000 00	5 524 00	305 00	5 219 00	.266	6
7								7
8	North San Joaquin Mosquito Abatement District	137 600 00	57 026 00	80 574 00	5 077 00	75 497 00	.116	8
9	San Joaquin Mosquito Abatement District	387 605 00	118 587 00	269 018 00	25 418 00	243 600 00	.094	9
10								10
11	New Mariposa Drainage District	1 600 00	46 00	1 554 00	8 00	1 546 00	.718	11
12	Lathrop County Water District	15 705 00	4 426 00	11 279 00	216 00	11 063 00	2.000	12
13	Central San Joaquin Water Conservation District	7 213 00		7 213 00		7 213 00	.250	13
14	North San Joaquin Water Conservation District	31 013 00	14 701 00	16 312 00		16 312 00	.150	14
15	Stockton-East S. J. Water Conservation District	95 146 00	49 353 00	45 793 00	59 00	45 734 00	.150	15
16	San Joaquin Water Works District No. 2	3 829 00	921 00	2 908 00	124 00	2 784 00	.712	16
17	Woodbridge Water Users Conservation District	1 835 00	1 835 00					17
18								18
19	Reclamation District No. 404	6 033 00	2 011 00	4 022 00	823 00	3 199 00	.084	19
20	Reclamation District No. 544	6 123 00	869 00	5 254 00		5 254 00	.750	20
21	Reclamation District No. 828	6 842 00		6 842 00		6 842 00	.154	21
22	Reclamation District No. 1614	32 640 00	90 00	32 550 00	431 00	32 119 00	.250	22
23								23
24	San Joaquin Local Health District	883 938 00	294 341 00	589 597 00	34 841 00	554 756 00	.150	24
25	Stockton Port District - Maintenance	3 807 220 00	3 722 220 00	85 000 00	9 587 00	75 413 00	.060	25
26								26
27	TOTAL SPECIAL DISTRICTS-LOCALLY GOVERNED BOARDS	5 406 688 00	4 294 755 00	1 191 933 00	78 891 00	1 113 042 00		27
28								28
29	TOTAL SPECIAL DISTRICTS AND SCHOOL DISTRICTS GOVERNED THROUGH LOCAL BOARDS	36 528 285 00	20 739 289 00	15 788 996 00	1 176 229 00	14 612 767 00		29
30								30
31								31
32								32
33								33
34								34

FORM 19269 F.P.CO. 7-59